

**SCHOOL DISTRICT NO. 8 (KOOTENAY LAKE)
FINANCE COMMITTEE OF THE WHOLE
TIMELINES AND
PROPOSED MEETING DATES FOR 2008/2009**

Some of these meetings may only take an hour, some will require significantly more time. Please note that these address the operating budget only, the ministry has not yet provided timelines regarding the capital plan. Discussions regarding the audited financial statements at June 30th, 2009 will take place in the next school year.

November 30th, 2008 – 2008/2009 Actual Operating Grant Information to be announced by the Ministry of Education.

December 9th, 2008 – To discuss terms of reference, roles and responsibilities and outline the budget development and monitoring process. Monitoring of 2008/2009 budget to actual spending to November 30th, 2009.

January 13th, 2009 – Monitoring of the 2008/2009 budget to actual spending to December 31st, 2008. Development of the 2008/2009 Amended Annual Budget.

February 3rd, 2009 – Final review of the 2008/2009 Amended Annual Budget before first reading that night.

February 27th, 2009 – 2008/2009 Amended Annual Budget submission due to the Ministry of Education.

March 15th, 2009 – Estimated 2009/2010 Operating Grant Information to be announced by the Ministry of Education.

March 31st, 2009 – Monitoring of 2009/2009 budget to actual spending to February 28th, 2009 as well as development of the 2009/2010 Annual Budget.

April 21st, 2009 – Monitoring of 2008/2009 budget to actual spending to March 31st, 2009 as well as development of the 2009/2010 Annual Budget.

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May 12th, 2009 – Monitoring of 2008/2009 budget to actual spending to April 30th, 2009 as well as development of the 2009/2010 Annual Budget.

June 2nd, 2009 – Final review of the 2009/2010 Annual Budget before first reading that night.

June 23rd, 2009 (final board meeting of the year) – Monitoring of 2008/2009 budget to actual spending to May 31st, 2009.

June 30th, 2009 – 2009/2010 Annual Budget and Bylaw submission due to the Ministry of Education.