

**C-5: Reconfigure Creston - Elem K-5, South Creston 6-8, PCSS 9-12; Close Canyon (move Middle = Homelinks & W/Flower**

Status Quo

**Adam Robertson**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	352	495	71%	143
12/13	343	495	69%	152
13/14	336	495	68%	159
14/15	320	495	65%	175
15/16	320	495	65%	175
16/17	326	495	66%	169
17/18	345	495	70%	150
18/19	362	495	73%	133
19/20	370	495	75%	125
20/21	375	495	76%	120
21/22	386	495	78%	109
22/23	386	495	78%	109
23/24	409	495	83%	86

**Canyon**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	154	195	79%	41
12/13	140	195	72%	55
13/14	147	195	75%	48
14/15	123	195	63%	72
15/16	119	195	61%	76
16/17	111	195	57%	84
17/18	112	195	57%	83
18/19	110	195	56%	85
19/20	105	195	54%	90
20/21	108	195	55%	87
21/22	108	195	55%	87
22/23	107	195	55%	88
23/24	113	195	58%	82

**Erickson**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	220	81%	41
12/13	168	220	76%	52
13/14	178	220	81%	42
14/15	198	220	90%	22
15/16	212	220	96%	8
16/17	205	220	93%	15
17/18	200	220	91%	20
18/19	203	220	92%	17
19/20	194	220	88%	26
20/21	186	220	85%	34
21/22	182	220	83%	38
22/23	179	220	81%	41
23/24	177	220	80%	43

**Yahk**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	18	50	36%	32
12/13	13	50	26%	37
13/14	19	50	38%	31
14/15	10	50	20%	40
15/16	3	50	6%	47
16/17	5	50	10%	45
17/18	6	50	12%	44
18/19	7	50	14%	43
19/20	8	50	16%	42
20/21	8	50	16%	42
21/22	9	50	18%	41
22/23	10	50	20%	40
23/24	11	50	22%	39

**PCSS**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	538	725	74%	187
12/13	533	725	74%	192
13/14	522	725	72%	203
14/15	488	725	67%	237
15/16	469	725	65%	256
16/17	478	725	66%	247

C-5

**Adam Robertson**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	352	495	71%	143
12/13	343	495	69%	152
13/14	336	495	68%	159
14/15	320	495	65%	175
15/16	320	495	65%	175
16/17	257	495	52%	238
17/18	272	495	55%	223
18/19	281	495	57%	214
19/20	290	495	59%	205
20/21	281	495	57%	214
21/22	299	495	60%	196
22/23	304	495	61%	191
23/24	304	495	61%	191

**Canyon**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	154	195	79%	41
12/13	140	195	72%	55
13/14	147	195	75%	48
14/15	123	195	63%	72
15/16	119	195	61%	76
16/17	0	195	0%	195
17/18	0	195	0%	195
18/19	0	195	0%	195
19/20	0	195	0%	195
20/21	0	195	0%	195
21/22	0	195	0%	195
22/23	0	195	0%	195
23/24	0	195	0%	195

**Erickson**

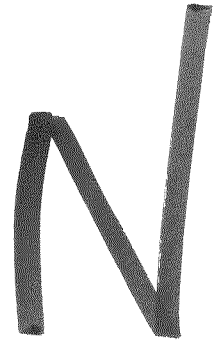
Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	220	81%	41
12/13	168	220	76%	52
13/14	178	220	81%	42
14/15	198	220	90%	22
15/16	212	220	96%	8
16/17	239	220	109%	-19
17/18	215	220	98%	5
18/19	209	220	95%	11
19/20	203	220	92%	17
20/21	200	220	91%	20
21/22	205	220	93%	15
22/23	218	220	99%	2
23/24	217	220	99%	3

**Yahk**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	18	50	36%	32
12/13	13	50	26%	37
13/14	19	50	38%	31
14/15	10	50	20%	40
15/16	3	50	6%	47
16/17	5	50	10%	45
17/18	5	50	10%	45
18/19	5	50	10%	45
19/20	7	50	14%	43
20/21	7	50	14%	43
21/22	8	50	16%	42
22/23	8	50	16%	42
23/24	8	50	16%	42

**PCSS**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	538	725	74%	187
12/13	533	725	74%	192
13/14	522	725	72%	203
14/15	488	725	67%	237
15/16	469	725	65%	256
16/17	368	725	51%	357



17/18	493	725	68%	232	17/18	383	725	53%	342
18/19	503	725	69%	222	18/19	401	725	55%	324
19/20	525	725	72%	200	19/20	407	725	56%	318
20/21	549	725	76%	176	20/21	440	725	61%	285
21/22	547	725	75%	178	21/22	439	725	61%	286
22/23	545	725	75%	180	22/23	437	725	60%	288
23/24	542	725	75%	183	23/24	443	725	61%	282

### Distributed Learning -Creston South Creston Elementary

Wildflower Creston (24) & Homelinks Creston 3 Classrooms = 90 seats

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	0	240	0%	240
12/13	0	240	0%	240
13/14	0	240	0%	240
14/15	226	240	94%	14
15/16	169	240	70%	71
16/17	114	240	48%	126
17/18	114	240	48%	126
18/19	114	240	48%	126
19/20	114	240	48%	126
20/21	114	240	48%	126
21/22	114	240	48%	126
22/23	114	240	48%	126
23/24	114	240	48%	126

### Distributed Learning -Creston South Creston Elementary

Wildflower/Homelinks & CEC Middle Schol

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	0	240	0%	240
12/13	0	240	0%	240
13/14	0	240	0%	240
14/15	226	240	94%	14
15/16	169	240	70%	71
16/17	370	240	154%	-130
17/18	382	240	159%	-142
18/19	390	240	163%	-150
19/20	396	240	165%	-156
20/21	399	240	166%	-159
21/22	382	240	159%	-142
22/23	374	240	156%	-134
23/24	394	240	164%	-154

### Distributed Learning -Creston South Creston Elementary

Wildflower/Homelinks & CEC Middle Schol

Year	Headcount	Functional Capacity	Capacity Utilization	Empty Seats
11/12	0	240	0%	240
12/13	0	240	0%	240
13/14	0	240	0%	240
14/15	226	240	94%	14
15/16	169	240	70%	71
16/17	370	324	114%	-46
17/18	382	324	118%	-58
18/19	390	324	120%	-66
19/20	396	324	122%	-72
20/21	399	324	123%	-75
21/22	382	324	118%	-58
22/23	374	324	115%	-50
23/24	394	324	122%	-70

### Creston Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	1241	1925	64%	684
12/13	1197	1925	62%	728
13/14	1202	1925	62%	723
14/15	1365	1925	71%	560
15/16	1292	1925	67%	633
16/17	1239	1925	64%	686
17/18	1270	1925	66%	655
18/19	1299	1925	67%	626
19/20	1316	1925	68%	609
20/21	1340	1925	70%	585
21/22	1346	1925	70%	579
22/23	1341	1925	70%	584
23/24	1366	1925	71%	559

### Creston Family of Schools (with CEC) Creston Family of Schools (with CEC)

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	1241	1925	64%	684
12/13	1197	1925	62%	728
13/14	1202	1925	62%	723
14/15	1365	1925	71%	560
15/16	1292	1925	67%	633
16/17	1239	1730	72%	491
17/18	1257	1730	73%	473
18/19	1286	1730	74%	444
19/20	1303	1730	75%	427
20/21	1327	1730	77%	403
21/22	1333	1730	77%	397
22/23	1341	1730	78%	389
23/24	1366	1730	79%	364

Year	Headcount	Functional Capacity	Capacity Utilization	Empty Seats
11/12	1241	1925	64%	684
12/13	1197	1925	62%	728
13/14	1202	1925	62%	723
14/15	1365	1925	71%	560
15/16	1292	1925	67%	633
16/17	1239	2009	62%	770
17/18	1257	2009	63%	752
18/19	1286	2009	64%	723
19/20	1303	2009	65%	706
20/21	1327	2009	66%	682
21/22	1333	2009	66%	676
22/23	1341	2009	67%	668
23/24	1366	2009	68%	643