

School District No. 8 (Kootenay Lake)
 Criteria 2: Minimize Initial Capital Costs

CRTERIA 2

Scoring Grid	
Costs \$2.5M to \$3M	0
Costs \$2M to \$2.5M	2
Costs \$1.5M to \$2M	4
Costs \$1M to \$1.5M	6
Costs \$500K to \$1M	8
Costs \$0 to \$500K	10
Saves \$1 to \$500K	12
Saves \$500K to \$1M	14
Saves \$1M to \$1.5M	16
Savings \$1.5M to \$2M	18
Savings \$2M to 2.5M	20
Savings \$2.5M to \$3M	22
Savings > \$3M	24

Assumptions:
Cost of dry portable (no water or bathroom)
Cost of wet portable (includes bathroom and other plumbing)
Reconfiguration Cost
Construction costs (Renovation or Addition) (per Sq Ft)
1 classroom addition
New construction Elemenary (per Headcount Student)
New construction Secondary (per Headcount Student)

Unit Costs	Area (Sq Feet)
120,000	
200,000	
20,000	
350	
37,363	958
46,950	

Based on 2 most recent BC Builds per Capital
 Based on 2 most recent BC Builds per Capital

Scenario	Adam Robertson	Canyon	Erickson	Yahk	PCSS	South Creston	Reconfig Cost	Proceeds of Disposal	Deferred Costs Avoided	Total	Points	Factored 5 Points
C-4: Close Adam Robertson (Move to CLES/CEC)							40,000 -	350,000 -	3,149,629 -	3,459,629	24	5.00
C-3: Close Canyon/E K-6/S 7-12							20,000 -	150,000 -	2,550,832 -	2,680,832	22	4.58
C-2: Close South Creston (Move to ARES)							20,000 -	350,000 -	1,405,487 -	1,735,487	18	3.75
C-10: Close South Creston (to CLES/EES/ARES)							20,000 -	350,000 -	1,405,487 -	1,735,487	18	3.75
C-11: Close South Creston							20,000 -	350,000 -	1,405,487 -	1,735,487	18	3.75
C-1: Close Yahk/Move to CLES							-	75,000 -	503,634 -	578,634	14	2.92
C-15: Close Yahk/Move to Hall				120,000			-	75,000 -	503,634 -	458,634	12	2.50
Status Quo										-	10	2.08
C-7: Oppose Town Bypass										-	10	2.08
C-9: South Cres H/L K-7; Move H/L to PCSS 8-12										-	10	2.08
C-12: Combine W/F and H/L										-	10	2.08
C-13: PCSS Outdoor Rec Area							20,000			20,000	10	2.08
C-14: E PCSS/M EES/S ARES							60,000			60,000	10	2.08
C-6: Decom Bubble/Ren PCSS					335,267					335,267	10	2.08
C-8: Rebuild ARES	15,879,275								3,149,629	12,729,646	0	-