

Scoring Grid	Savings	Cost	Notes
\$1-\$25K	1 -	1	~custodial per Bruce MacLean includes labour savings and custodial supplies savings @ \$1.65/sq m
\$26-\$50K	2 -	2	~bussing per Larry Brown
\$51-\$75K	3 -	3	~teacher savings based on banding PTR for like size schools with new enrolment resulting from scenario
\$76-\$100K	4 -	4	~negative numbers are savings
\$101-\$125K	5 -	5	~Any time a building is closed, there will be moving costs to relocate teachers (moving costs not covered under the collective agreement - would have to move furniture, not teach)
\$126-\$150K	6 -	6	~ 0 savings on grounds until site sold
\$151-\$175K	7 -	7	~ Clerical Savings = 50% of cost; assume 50% of clerical hours will transfer to receiving schools.
\$176-\$200K	8 -	8	~ Administration - P/VP Savings = 65% of cost; assume 35% of P/VP time will transfer to receiving schools.
\$201-\$225K	9 -	9	~ Noon Hour Supervision Savings = 100% of cost, except where Regular Enrolment increases at a DL site
\$226-\$250K	10 -	10	~ Administration Services & Supplies Savings = Telephone & Copier Lease actual budget 2014/2015
\$251-\$275K	11 -	11	~ Supplies Savings = \$0 = all of school allocations are per student based
\$276-\$300K	12 -	12	~ Utilities = 50% of cost (based on avg actual 13/14 and 14/15; assume 50% additional utilities savings upon disposal of building)
\$301-\$325K	13 -	13	
\$326-\$350K	14 -	14	
\$351-\$375K	15 -	15	
\$376-\$400K	16 -	16	
\$401-\$425K	17 -	17	
\$426-\$450K	18 -	18	
\$451-\$475K	19 -	19	
\$476-\$500K	20 -	20	
\$501-\$525K	21 -	21	
\$526-\$550K	22 -	22	

Scenario	Custodial (Savings) / Cost		Clerical (Savings) / Cost	Administration - P/VP (Savings) / Cost	Noon Hour Supervision (Savings) / Cost	Teaching (Savings) / Cost	Administration Supplies & Services (Savings) / Cost	Utilities (Savings) / Cost	Bussing (Savings) / Cost	Funding Lost / (Gained) : Small Community Supplement	Moving (1x) Cost (teachers to other schools)	Total (Savings) / Cost (1st Year)	Total (Savings) / Cost (2nd and Subsequent Years)	Points	Factored (Max 9)
	C-4: Close Adam Robertson (Move to CLES/CEC)	-	31,200	36,222	78,042	7,083	79,329	10,200	16,725	-	-	10,000	176,357	186,357	8
C-3: Close Canyon/E K-6/S 7-12	-	46,800	23,949	78,042	7,083	146,621	6,942	17,388	-	273,026	10,000	43,799	53,799	3	1.35
C-2: Close South Creston (Move to ARES)	-	31,200	-	-	1,417	-	9,500	9,589	-	Rental Loss?	5,000	46,705	51,705	3	1.35
C-11: Close South Creston	-	7,800	-	-	1,417	-	9,500	9,589	-	Rental Loss?	5,000	23,305	28,305	2	0.90
C-10: Close South Creston (to CLES/EES/ARES)	-	7,800	-	-	1,417	-	9,500	9,589	-	Rental Loss?	5,000	23,305	28,305	2	0.90
C-15: Close Yahk/Move to Hall	-	-	-	-	-	-	-	1,508	-	-	5,000	3,493	1,508	1	0.45
Status Quo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C-7: Oppose Town Bypass	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C-8: Rebuild ARES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C-9: South Cres H/L K-7; Move H/L to PCSS 8-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C-12: Combine W/F and H/L	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C-13: PCSS Outdoor Rec Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C-6: Decom Bubble/Ren PCSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C-14: E PCSS/M EES/S ARES	-	-	-	-	-	-	-	-	-	-	15,000	15,000	-	-	-
C-1: Close Yahk/Move to CLES	-	15,600	15,346	78,042	-	-	2,600	2,258	-	172,620	-	58,775	58,775	3	1.35