

School District No. 8 (Kootenay Lake)
Deferred Maintenance Priority by Site

Site					Current Code/Standards	Total	Headcount 14/15	Cost per Seat		Cost per Sq M	Cost per Sq M per Seat
	Immediate	Short Term	Long Term	Recommended				2014-2015	Sq M		
Yahk	151987	30503	246522	0	11810	440822	10	44,082	395	1,116	\$ 111.60
Jewett	220611	37112	563619	0	16539	837881	13	64,452	972	862	\$ 66.31
Winlaw	112384	261510	644660	0	16012	1034566	100	10,346	1069	968	\$ 9.68
Rosemont	287532	196439	963678	10707	19690	1478046	114	12,965	1608	919	\$ 8.06
Blewett	133407	172719	1212403	12022	6941	1537492	144	10,677	1492	1,030	\$ 7.16
Canyon Lister	1076074	124358	516178	0	0	1716610	123	13,956	2016	851	\$ 6.92
Redfish	175904	0	816375	64136	17774	1074189	97	11,074	1619	663	\$ 6.84
WE Graham	557571	10508	353671	21707	11745	955202	54	17,689	2712	352	\$ 6.52
Salmo Elementary	739478	4414	2208253	15778	24765	2992688	174	17,199	2650	1,129	\$ 6.49
South Nelson	946030	283081	1527839	0	347532	3104482	181	17,152	2660	1,167	\$ 6.45
Hume Elementary	364309	1057439	2343473	0	106373	3871594	187	20,704	5647	686	\$ 3.67
Trafalgar	1985035	395586	3935805	291	194631	6511348	383	17,001	7869	827	\$ 2.16
JV Humphries	775901	318	2152318	0	804	2929341	226	12,962	6200	472	\$ 2.09
Brent Kennedy	179113	354955	432910	32814	27660	1027452	218	4,713	2866	358	\$ 1.64
Erickson	0	152251	479958	0	0	632209	198	3,193	2215	285	\$ 1.44
Adam Robertson	258480	517922	836349	0	126897	1739648	320	5,436	4916	354	\$ 1.11
PCSS	1281167	363185	2707183	0	46277	4397812	488	9,012	8962	491	\$ 1.01
Mount Sentinel	474749	42711	969686	22153	4427	1513726	321	4,716	5487	276	\$ 0.86
LV Rogers	396364	1099949	2005010	38215	105425	3644963	732	4,979	10199	357	\$ 0.49
Salmo Secondary	1104	0	0	8355	22624	32083	90	356	3490	9	\$ 0.10
Crawford Bay	0	0	10000	0	0	10000	72	139	2948	3	\$ 0.05
	<u>12616184</u>	<u>5581324</u>	<u>32207254</u>	<u>297344</u>	<u>1659676</u>	<u>52361782</u>			<u>91658</u>		

Note: Because Crawford Bay is new it was not audited by VFA/MOE. The \$10,000 is a nominal amount assigned by SD8 staff for graphing purposes. MOE Capital branch agrees CBESS's deferred maintenance costs are extremely minimal and near \$0.