

Data	Weight	Max Pts	Adam	Canyon	Creston Ed	Prince	Brent	Mount	W.E.	Winlaw	Crawford	Jewett			
			Robertson	Lister	Centre	Erickson	Yahk	Charles	Kennedy	Sentinel	Graham	Bay			
Factor 1: Age (20%)	Building Age (Constructed/Renovated)		1938	1961	1964	1996	1956	1983	1977	1950	1950	1978	2010	1946	
	Building Age (Taken from most recent construction/reno date)		88	55	52	20	60	33	39	66	66	38	6	70	
	Building Age Points (0-15 years 3pts, 16-30 years 2pts, 31-45 years 1pt, 46+ Opts)	20%	2.2	0	0	0	2	0	1	2	0	0	1	3	0
Factor 2: Accessibility (5%)	Wheelchair Accessible (Yes or No)		Y	Y	Y	Y	N	Y	Y	Y	Y	Y	y	Y	
	Wheelchair accessible points (Yes 2pts, No 0 pts)	5%	0.55	2	2	2	2	0	2	2	2	2	2	2	
Factor 3: FCI (50%)	FCI (VFA)		0.33	0.46	0.25	0.32	0.48	0.35	0.25	0.31	0.3	0.48	0.01	0.36	
	FCI (0-15 3pts), (16-30 2pts), (31-45 1pt), (46+ Opts)	50%	5.5	1	0	2	1	0	1	2	1	2	0	3	1
Factor 4: Area (25%)	Building Square Metres (Higher points for sq m reduction)	25%	2.75	4916	2016	2183	2215	395	8712	2602	5373	2712	1069	3000	956

Scenario	Adam	Canyon	Erickson	Yahk	PCSS	Creston Ed	Additional	Total	Status Quo	Difference	Area Score	Scenario	Average	Status Quo	Reduction in	
	Robertson					Centre	Area	Sceanario	Area	(Sq M Reduction)	Factored 25 Points	Age of Building	Average	Average	Average Age	
C-4: Close Adam Robertson (Move to CLES/CEC)	-	2,016	2,215	395	8,712	2,183		15,521	20,437	4,916	10	25.00	44.00	51.33	7.33	
C-2: Close Creston Ed Ctr (Move to ARES)	4,916	2,016	2,215	395	8,712	-		18,254	20,437	2,183	5	12.50	51.20	51.33	0.13	
C-3: Close Canyon/E K-6/S 7-12	4,916	-	2,215	395	8,712	2,183		18,421	20,437	2,016	5	12.50	50.60	51.33	0.73	
C-10: Close Creston Ed Ctr (to CLES/EES/ARES)	4,916	2,016	2,215	395	8,712	-		18,254	20,437	2,183	5	12.50	51.20	51.33	0.13	
C-11: Close Creston Ed Ctr	4,916	2,016	2,215	395	8,712	-		18,254	20,437	2,183	5	12.50	51.20	51.33	0.13	
C-1: Close Yahk/Move to CLES	4,916	2,016	2,215	-	8,712	2,183		20,042	20,437	395	1	2.50	49.60	51.33	1.73	
C-15: Close Yahk/Move to Hall	4,916	2,016	2,215	-	8,712	2,183	89	20,131	20,437	306	1	2.50	49.60	51.33	1.73	
Status Quo	4,916	2,016	2,215	395	8,712	2,183		20,437	20,437	-	0	-	51.33	51.33	-	0.00
C-7: Oppose Town Bypass	4,916	2,016	2,215	395	8,712	2,183		20,437	20,437	-	0	-	51.33	51.33	-	0.00
C-8: Rebuild ARES	4,916	2,016	2,215	395	8,712	2,183		20,437	20,437	-	0	-	36.67	51.33	14.67	
C-9: Creston H/L K-7; Move H/L to PCSS 8-12	4,916	2,016	2,215	395	8,712	2,183		20,437	20,437	-	0	-	51.33	51.33	-	0.00
C-12: Combine W/F and H/L	4,916	2,016	2,215	395	8,712	2,183		20,437	20,437	-	0	-	51.33	51.33	-	0.00
C-13: PCSS Outdoor Rec Area	4,916	2,016	2,215	395	8,712	2,183		20,437	20,437	-	0	-	51.33	51.33	-	0.00
C-14: E PCSS/M EES/S ARES	4,916	2,016	2,215	395	8,712	2,183		20,437	20,437	-	0	-	51.33	51.33	-	0.00
C-6: Decom Bubble/Ren PCSS	4,916	2,016	2,215	395	8,712	2,183	89	20,526	20,437	- 89	-1	2.50	51.33	51.33	-	0.00

Scenario	WE Graham	Winlaw	Brent Kennedy	MSSS	Additional	Total	Status Quo	Difference	Area Score	Scenario	Average	Reduction	Age Score	
					Area	Sceanario	Area	(Sq M Reduction)	Factored 25 Points	Age of Building	Status Quo Average	in Average	Factored 20 Points	
SV-15: Rebuild Winlaw	2,712	1,069	2,602	5,373		11,756	11,756	-	-	42.75	52.25	9.50	4.00	13.33
SV-3: Close Winlaw/Move to WEG	2,712	-	2,602	5,373		10,687	11,756	1,069	2	5.00	57.00	4.75	2.00	6.67
SV-7: Close WEG	-	1,069	2,602	5,373		9,044	11,756	2,712	6	15.00	47.67	4.58	2.00	6.67
SV-12: Close WEG, Move to BK	-	1,069	2,602	5,373		9,044	11,756	2,712	6	15.00	47.67	4.58	2.00	6.67
SV-13: Close WEG, WES K-3/Wild to BK/4-6 to BK	-	1,069	2,602	5,373		9,044	11,756	2,712	6	15.00	47.67	4.58	2.00	6.67
SV-26: Close WEG/WES K-3/BK 4-7/MSSS 8-12	-	1,069	2,602	5,373		9,044	11,756	2,712	6	15.00	47.67	4.58	2.00	6.67
SV-8: Close WEG, Move to Winlaw w Add'n	-	1,069	2,602	5,373	267	9,311	11,756	2,445	5	12.50	47.67	4.58	2.00	6.67
SV-16: Close WEG, K-6 to WES/7-9 to MSSS	-	1,069	2,602	5,373	267	9,311	11,756	2,445	5	12.50	47.67	4.58	2.00	6.67
SV-SQ	2,712	1,069	2,602	5,373		11,756	11,756	-	0	-	52.25	52.25	-	-
SV-1: Winlaw K-3/WEG 4-6	2,712	1,069	2,602	5,373		11,756	11,756	-	0	-	52.25	52.25	-	-
SV-5: WES K-3/WEG 4-7/BK K-7/MSSS 8-12	2,712	1,069	2,602	5,373		11,756	11,756	-	0	-	52.25	52.25	-	-
SV-17: Reconfigure WES K-3/BK 4-6	2,712	1,069	2,602	5,373		11,756	11,756	-	0	-	52.25	52.25	-	-
SV-21: French Immersion at WEG	2,712	1,069	2,602	5,373		11,756	11,756	-	0	-	52.25	52.25	-	-
SV-23: Regional Outdoor Academy at WEG	2,712	1,069	2,602	5,373		11,756	11,756	-	0	-	52.25	52.25	-	-
SV-24: Re-Configure Winlaw/Move to WEG with Bussing to BK	2,712	1,069	2,602	5,373		11,756	11,756	-	0	-	52.25	52.25	-	-
SV-6: Add Portable to Winlaw	2,712	1,069	2,602	5,373	89	11,845	11,756	- 89	-1	2.50	52.25	52.25	-	-
SV-20: Renovate Winlaw	2,712	1,069	2,602	5,373	178	11,934	11,756	- 178	-1	2.50	52.25	52.25	-	-

Scenario	Jewett	JVH	CBESS	Additional Area	Total	Status Quo	Difference	Area Score Factored 25 Points	Scenario Average Age of Building	Status Quo Average	Reduction in Average Age Points	Age Score Factored 20 Points	Accessibility Points		
					Sceanario Area	Area	(Sq M Reduction)								
KC-2: Close Jewett	-	6,200	3,000		9,200	10,156	956	2	5.00	14.00	32.67	18.67	6.00	20.00	2.00
KC-4: Close Jewett/K-3 to Hall/4-5 JVH	-	6,200	3,000	89	9,289	10,156	867	2	5.00	14.00	32.67	18.67	6.00	20.00	2.00
KC-5: Close Jewett/Move to DL	-	6,200	3,000		9,200	10,156	956	2	5.00	14.00	32.67	18.67	6.00	20.00	2.00
KC-SQ	956	6,200	3,000		10,156	10,156	-	0	-	32.67	32.67	0.00	-	-	2.00
KC-1: CBESS K-9, LVR 10-12	956	6,200	3,000		10,156	10,156	-	0	-	32.67	32.67	0.00	-	-	2.00
KC-3: Jewett K-3, JVH 4-5	956	6,200	3,000		10,156	10,156	-	0	-	32.67	32.67	0.00	-	-	2.00

Scenario	Blewett	Central	Hume	Redfish	Rosemont	South Nelson	Trafalgar	LVR	Additional Area	Total	Status Quo	Difference	Area Score Factored 25 Points	Scenario Average Age of Building	Accessibility Points
										Sceanario Area	Quo Area	(Sq M Reduction)			
N-30: Close TMS, K-7 Elem Incl Central, FI@Central, LVR 8-12, Rebuild SNES	2,602	4,052	5,647	1,579	1,608	2,660	-	9685	356	28,189	35,702	7,513	10	25.00	49.63
N-4: Close South Nelson, Close Blew, Rebuild TMS	-	4,052	5,647	1,579	1,608	-	7,869	9685		30,440	35,702	5,262	10	25.00	90.83
N-29: Close Trafalgar; Elem K-6; LVR 7-12	2,602	4,052	5,647	1,579	1,608	2,660	-	9685	178	28,011	35,702	7,691	10	25.00	77.86
N-3: Close South Nelson, Rebuild TMS	2,602	4,052	5,647	1,579	1,608	-	7,869	9685	89	33,131	35,702	2,571	6	15.00	56.71
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	2,602	-	5,647	1,579	1,608	2,660	7,869	9685	89	31,739	35,702	3,963	8	20.00	#VALUE!
N-13: Rebuild Blewett	2,602	4,052	5,647	1,579	1,608	2,660	7,869	9685		35,702	35,702	-	0	-	#VALUE!
N-18: Combine R-mont & Blewett w R/Mont Add'n	-	4,052	5,647	1,579	1,608	2,660	7,869	9685	445	33,545	35,702	2,157	5	12.50	#VALUE!
N-10: Close Redfish, Move to JVH & Hume	2,602	4,052	5,647	-	1,608	2,660	7,869	9685	89	34,212	35,702	1,490	3	7.50	#VALUE!
N-SQ	2,602	4,052	5,647	1,579	1,608	2,660	7,869	9685		35,702	35,702	-	0	-	68.13
N-12: Renovate Blewett	2,602	4,052	5,647	1,579	1,608	2,660	7,869	9685	89	35,791	35,702	-89	-1	2.50	68.13

Scenario	Salmo Elem	Salmo Sec	Additional Area	Total	Status Quo	Difference	Area Score Factored 25 Points	Scenario Average Age of Building	Status Quo Average	Reduction in Average Age Points	Age Score Factored 20 Points	Accessibility Points	Accessibility Score Factored 5 Points		
				Sceanario Area	Area	(Sq M Reduction)									
S-6: Close SSS Re-Purpose SES to SSS K-7; LVR 8-12; Close SES	0	3490		3,490	6,140	2,650	6	15.00	12.00	37.50	25.50	6.00	20.00	2.00	5.00
S-1: Close SES; K-12 at SSS	0	3490	356	3,846	6,140	2,294	5	12.50	12.00	37.50	25.50	6.00	20.00	2.00	5.00
S-2: Close SES; K-9 at SSS; 10-12 at LVR	0	3490	178	3,668	6,140	2,472	5	12.50	12.00	37.50	25.50	6.00	20.00	2.00	5.00
S-3: Close SES; K-12 at SSS with Addition	0	3490	356	3,846	6,140	2,294	5	12.50	12.00	37.50	25.50	6.00	20.00	2.00	5.00
S-SQ	2650	3490		6,140	6,140	-	0	-	37.50	37.50	-	-	-	2.00	5.00
S-4: K-5 at SES; 6-12 at SSS	2650	3490		6,140	6,140	-	0	-	37.50	37.50	-	-	-	2.00	5.00
S-5: K-4 at SES; 5-12 at SSS	2650	3490		6,140	6,140	-	0	-	37.50	37.50	-	-	-	2.00	5.00
S-7: SSS Apprenticeship Track	2650	3490		6,140	6,140	-	0	-	37.50	37.50	-	-	-	2.00	5.00

Factor 1	Factor 2	Factor 3	Factor 4
Reduction of (Sq M)	Reduction of Avg Age	As Presented	FCI Reduction of (%)
0-0	0-2.5		0
1-500	2.6-5		.01-5%
501-1000	5.1-7.5		6-10%
1001-1500	7.6-10		11-15%
1501-2000	10.1-12.5		16-20%
2001-2500	12.6-15		21-25%
2501-3000			26-30%
3001-3500			31-35%
3501-4000			36-40%
4001-4500			41-45%
> 4500			>45%

City of Educational Facilities

	J.V. Humphries	Blewett	Central	Hume	L.V. Rogers Secondary	Redfish	Rosemont	South Nelson	Trafalgar	Salmo Elementary	Salmo Secondary
Data											
Building Age (Constructed/Renovated)	1994	1962	1908	1923	1956	1987	1962	1960	1924	1953	2004
Building Age (Taken from most recent construction/reno date)	22	54	108	92	60	29	54	56	92	63	12
Building Age Points (0-15 years 3pts, 16-30 years 2pts, 31-45 years 1pt, 46+ Opts)	2	0	0	0	0	2	0	0	0	0	3
Wheelchair Accessible (Yes or No)	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	Y
Wheelchair accessible points (Yes 2pts, No 0 pts)	2	2	0	2	2	2	2	2	2	2	2
FCI (VFA)	0.27	0.43	0.49	0.4	0.4	0.42	0.46	0.42	0.62	0.61	0.04
FCI (0-15 3pts), (16-30 2pts), (31-45 1pt), (46+ Opts)	2	1	0	1	1	1	0	1	0	0	3
Building Square Metres (Higher points for sq m reduction)	6200	1492	4052	5647	9685	1579	1608	2660	7869	2650	3490

Scenario	Points	Age Score	Accessibility Points	Accessibility	Total Status Quo FCI	Scenario FCI	Difference	Points	Facility	Total Points	Factored to 11 Points
		Factored 20 Points		Score Factored 5 Points					Condition Score Factors 50 Points		
C-4: Close Adam Robertson (Move to CLES/CEC)	3.00	10.00	1.60	4.00	219%	186%	33%	7	35	74.00	8.14
C-2: Close Creston Ed Ctr (Move to ARES)	1.00	3.33	1.60	4.00	219%	194%	25%	5	25	44.83	4.93
C-3: Close Canyon/E K-6/S 7-12	1.00	3.33	1.60	4.00	219%	173%	46%	10	50	69.83	7.68
C-10: Close Creston Ed Ctr (to CLES/EES/ARES)	1.00	3.33	1.60	4.00	219%	194%	25%	5	25	44.83	4.93
C-11: Close Creston Ed Ctr	1.00	3.33	1.60	4.00	219%	194%	25%	5	25	44.83	4.93
C-1: Close Yahk/Move to CLES	1.00	3.33	2.00	5.00	219%	219%	0%	0	0	10.83	1.19
C-15: Close Yahk/Move to Hall	1.00	3.33	2.00	5.00	219%	171%	48%	10	50	60.83	6.69
Status Quo	-	-	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-7: Oppose Town Bypass	-	-	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-8: Rebuild ARES	6.00	20.00	1.67	4.17	219%	186%	33%	7	35	59.17	6.51
C-9: Creston H/L K-7; Move H/L to PCSS 8-12	-	-	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-12: Combine W/F and H/L	-	-	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-13: PCSS Outdoor Rec Area	-	-	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-14: E PCSS/M EES/S ARES	-	-	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-6: Decom Bubble/Ren PCSS	-	-	1.67	4.17	219%	219%	0%	0	0	1.67	0.18

Scenario	Accessibility Points	Accessibility Score Factored 5 Points	Total Status Quo FCI	Scenario FCI	Difference	Points	Facility Condition Score Factors 50 Points	Total Points	Factored to 11 Points
SV-3: Close Winlaw/Move to WEG	2.00	5.00	134%	86%	48%	10	50	66.67	7.33
SV-7: Close WEG	2.00	5.00	134%	104%	30%	6	30	56.67	6.23
SV-12: Close WEG, Move to BK	2.00	5.00	134%	104%	30%	6	30	56.67	6.23
SV-13: Close WEG, WES K-3/Wild to BK/4-6 to BK	2.00	5.00	134%	104%	30%	6	30	56.67	6.23
SV-26: Close WEG/WES K-3/BK 4-7/MSSS 8-12	2.00	5.00	134%	104%	30%	6	30	56.67	6.23
SV-8: Close WEG, Move to Winlaw w Add'n	2.00	5.00	134%	104%	30%	6	30	54.17	5.96
SV-16: Close WEG, K-6 to WES/7-9 to MSSS	2.00	5.00	134%	104%	30%	6	30	54.17	5.96
SV-SQ	2.00	5.00	134%	134%	0%	0	0	5.00	0.55
SV-1: Winlaw K-3/WEG 4-6	2.00	5.00	134%	134%	0%	0	0	5.00	0.55
SV-5: WES K-3/WEG 4-7/BK K-7/MSSS 8-12	2.00	5.00	134%	134%	0%	0	0	5.00	0.55
SV-17: Reconfigure WES K-3/BK 4-6	2.00	5.00	134%	134%	0%	0	0	5.00	0.55
SV-21: French Immersion at WEG	2.00	5.00	134%	134%	0%	0	0	5.00	0.55
SV-23: Regional Outdoor Academy at WEG	2.00	5.00	134%	134%	0%	0	0	5.00	0.55
SV-24: Re-Configure Winlaw/Move to WEG with Bussing to BK	2.00	5.00	134%	134%	0%	0	0	5.00	0.55
SV-6: Add Portable to Winlaw	2.00	5.00	134%	134%	0%	0	0	2.50	0.28
SV-20: Renovate Winlaw	2.00	5.00	134%	134%	0%	0	0	2.50	0.28

Scenario	Accessibility Score	Total Status				Facility Condition Score	Factored to 11	
	Factored 5 Points	Quo FCI	Scenario FCI	Difference	Points	Score Factors 50 Points	Total Points	Points
KC-2: Close Jewett	5.00	64%	28%	36%	8	40	70.00	7.70
KC-4: Close Jewett/K-3 to Hall/4-5 JVH	5.00	64%	28%	36%	8	40	70.00	7.70
KC-5: Close Jewett/Move to DL	5.00	64%	28%	36%	8	40	70.00	7.70
KC-SQ	5.00	64%	64%	0%	0	0	5.00	0.55
KC-1: CBESS K-9, LVR 10-12	5.00	64%	64%	0%	0	0	5.00	0.55
KC-3: Jewett K-3, JVH 4-5	5.00	64%	64%	0%	0	0	5.00	0.55

Scenario	Status Quo Average	Reduction in Average Age	Points	Age Score Factored 20 Points	Points	Accessibility Score	Factored 5 Points	Total Status Quo FCI	Scenario FCI	Difference	Points	Facility Condition Score	Factors 50 Points
	N-30: Close TMS, K-7 Elem Incl Central, FI@Central, LVR 8-12, Rebuild SNES	68.13	18.51	6.00	20.00	1.75	4.38	364%	260%	104%	10	50	
N-4: Close South Nelson, Close Blew, Rebuild TMS	68.13	- 22.70	5.00	16.67	2.19	5.48	364%	164%	200%	10	50		
N-29: Close Trafalgar; Elem K-6; LVR 7-12	68.13	- 9.73	2.00	6.67	1.91	4.78	364%	364%	0%	10	50		
N-3: Close South Nelson, Rebuild TMS	68.13	11.42	5.00	16.67	1.71	4.29	364%	260%	104%	10	50		
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	68.13	#VALUE!	3.00	10.00	2.00	5.00	364%	-404836%	405200%	10	50		
N-13: Rebuild Blewett	68.13	#VALUE!	3.00	10.00	1.75	4.38	364%	364%	0%	9	45		
N-18: Combine R-mont & Blewett w R/Mont Add'n	68.13	#VALUE! -	1.00 -	3.33	1.86	4.64	364%	-148836%	149200%	9	45		
N-10: Close Redfish, Move to JVH & Hume	68.13	#VALUE! -	3.00 -	10.00	1.86	4.64	364%	-157536%	157900%	9	45		
N-SQ	68.13	0.00	-	-	1.75	4.38	364%	364%	0%	0	0		
N-12: Renovate Blewett	68.13	0.00	-	-	1.75	4.38	364%	364%	0%	0	0		

Scenario	Total Status				Facility Condition Score	Factored to 11	
	Quo FCI	Scenario FCI	Difference	Points	Factors 50 Points	Total Points	11 Points
S-6: Close SSS Re-Purpose SES to SSS K-7; LVR 8-12; Close SES	65%	4%	61%	10	50	90.00	9.90
S-1: Close SES; K-12 at SSS	65%	4%	61%	10	50	87.50	9.63
S-2: Close SES; K-9 at SSS; 10-12 at LVR	65%	4%	61%	10	50	87.50	9.63
S-3: Close SES; K-12 at SSS with Addition	65%	4%	61%	10	50	87.50	9.63
S-SQ	65%	65%	0%	0	0	5.00	0.55
S-4: K-5 at SES; 6-12 at SSS	65%	65%	0%	0	0	5.00	0.55
S-5: K-4 at SES; 5-12 at SSS	65%	65%	0%	0	0	5.00	0.55
S-7: SSS Apprenticeship Track	65%	65%	0%	0	0	5.00	0.55