

School District No. 8 (Kootenay Lake)

Criteria 14: Minimize Implementation Risks

Scoring Grids

Assumptions:

|              |   |   |
|--------------|---|---|
| Capital Cost |   | Initial capital costs are risky because requires support of a third party - 50% |
| \$0-         | 5 |   |
| \$1-\$250K   | 4 | Number of changes are risky because they may be unpopular - 50%                 |
| \$251-\$500K | 3 |   |
| \$501-\$750K | 2 |   |
| \$751-\$1M   | 1 |   |
| > \$1M       | 0 |   |

Number of Sites with Changes

|    |   |
|----|---|
| 0  | 5 |
| 1  | 4 |
| 2  | 3 |
| 3  | 2 |
| 4  | 1 |
| >4 | 0 |

| Scenario                               | A. Initial Capital |        | Number of Sites |        | Total Points | Factored (3 points Max) |
|--|--------------------|--------|-----------------|--------|--------------|-------------------------|
|  | Costs              | Points | Changed         | Points |              |                         |
| KC-SQ                                  | -                  | 5      | -               | 5      | 5            | 3.00                    |
| KC-5: Close Jewett/Move to DL          | -                  | 5      | 1               | 4      | 5            | 2.70                    |
| KC-1: CBESS K-9, LVR 10-12             | -                  | 5      | 2               | 3      | 4            | 2.40                    |
| KC-3: Jewtt K-3, JVH 4-5               | -                  | 5      | 2               | 3      | 4            | 2.40                    |
| KC-2: Close Jewett                     | -                  | 5      | 2               | 3      | 4            | 2.40                    |
| KC-4: Close Jewett/K-3 to Hall/4-5 JVH | 125,000            | 4      | 1               | 4      | 4            | 2.40                    |