

School District No. 8 (Kootenay Lake)
Scoring Rollup

Scenario	Criteria 1 Minimize Capital Costs over Horizon (9 Points)	Criteria 2 Minimize Initial Capital Costs (5 Points)	Criteria 3 Minimize Operating Costs over Horizon (9 Points)	Criteria 4 Maximize Range of Opportunities (9 Points)	Criteria 5 Best Meet Developmental Needs (10 Points)	Criteria 6 Minimize Distance to School for Elementary (7 Points)	Criteria 7 Provide Schools Within Preferred Capacity Ranges (4 Points)
CRESTON							
C-8: Rebuild ARES	3.15	-	-	5.00	8.00	7.00	2.00
C-6: Decommission Bubble/Renovate PCSS	-	2.08	-	5.00	8.00	7.00	4.00
C-11: Close Creston Ed Centre	0.90	3.75	0.90	7.00	10.00	6.00	2.00
C-10: Close Creston Ed Centre (to CLES/EES/ARES)	0.90	3.75	0.90	7.00	10.00	6.00	3.00
C-SQ: Status Quo	-	2.08	-	5.00	8.00	7.00	4.00
C-7: Oppose Town Bypass	-	2.08	-	5.00	8.00	7.00	3.00
C-13: PCSS Outdoor Rec Area	-	2.08	-	9.00	10.00	-	2.00
C-15: Close Yahk/Move to Hall	0.45	2.50	0.45	7.00	8.00	2.00	2.00
C-2: Close Creston Ed Centre (Move to ARES)	0.90	3.75	1.35	7.00	4.00	7.00	2.00
C-9: Creston Homelinks K-7 at Creston Ed, 8-12 at PCSS	-	2.08	-	6.00	8.00	7.00	2.00
C-12: Combine W/F and H/L	-	2.08	-	7.00	6.00	7.00	2.00
C-3: Close Canyon/E K-6/S 7-12	2.25	4.58	1.35	4.50	2.00	2.00	2.00
C-4: Close Adam Robertson (Move to CLES/CEC)	3.15	5.00	3.60	4.50	2.00	2.00	1.00
C-14: Elementary PCSS/Middle EES/Secondary ARES	2.25	2.08	-	7.00	8.00	2.00	1.50
C-1: Close Yahk/Move to CLES	0.45	2.92	1.35	9.00	6.00	1.00	2.00

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Scenario	Criteria 8 Minimize	Criteria 9 Promote	Criteria 10 Improve	Criteria 11 Maximize	Criteria 12 Maximize	Criteria 13 Maximize	Criteria 14 Minimize
	Number of Transitions Between Schools (5 Points)	Unified Community (5 Points)	Safety and Quality of Educational Facilities (11 Points)	Sustainability of School Facilities (8 Points)	Potential to Respond to Future Change (6 Points)	Potential Partnership Opportunities (5 Points)	Implementation Risks (3 Points)
CRESTON							
C-8: Rebuild ARES	4.00	4.00	6.51	3.00	5.14	5.00	1.50
C-6: Decommission Bubble/Renovate PCSS	5.00	5.00	0.18	1.00	5.14	5.00	2.10
C-11: Close Creston Ed Centre	4.00	4.00	4.93	1.00	3.43	-	2.40
C-10: Close Creston Ed Centre (to CLES/EES/ARES)	4.00	3.00	4.93	1.00	3.43	-	1.80
C-SQ: Status Quo	5.00	5.00	0.46	-	5.14	2.50	3.00
C-7: Oppose Town Bypass	5.00	5.00	0.46	-	5.14	2.50	3.00
C-13: PCSS Outdoor Rec Area	5.00	5.00	0.46	-	5.14	2.50	3.00
C-15: Close Yahk/Move to Hall	3.00	3.00	6.69	1.00	4.29	2.50	2.40
C-2: Close Creston Ed Centre (Move to ARES)	5.00	2.00	4.93	1.00	3.43	-	2.40
C-9: Creston Homelinks K-7 at Creston Ed, 8-12 at PCSS	4.00	3.00	0.46	-	5.14	2.50	2.40
C-12: Combine W/F and H/L	4.00	3.00	0.46	-	5.14	2.50	3.00
C-3: Close Canyon/E K-6/S 7-12	4.00	2.00	7.68	1.00	4.29	2.50	2.10
C-4: Close Adam Robertson (Move to CLES/CEC)	4.00	2.00	8.14	1.00	2.57	-	2.10
C-14: Elementary PCSS/Middle EES/Secondary ARES	3.00	3.00	0.46	-	5.14	2.50	2.10
C-1: Close Yahk/Move to CLES	5.00	2.00	1.19	1.00	5.14	2.50	2.40

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Scenario	Criteria 15 Minimize Disruption Due to Construction Projects (2 Points)	Criteria 16 Maximize Potential for Broad Community Acceptance (3 Points)	Total Score	Economic Rollup (22 Points)	Educational Rollup (40 Points)	Operational Rollup (19 Points)	Strategic Rollup (19 Points)
CRESTON							
C-8: Rebuild ARES	1.72	3.00	59.02	3.15	30.00	9.51	16.36
C-6: Decommission Bubble/Renovate PCSS	2.00	2.20	53.70	2.08	34.00	1.18	16.44
C-11: Close Creston Ed Centre	2.00	0.99	53.30	5.55	33.00	5.93	8.82
C-10: Close Creston Ed Centre (to CLES/EES/ARES)	2.00	0.99	52.70	5.55	33.00	5.93	8.22
C-SQ: Status Quo	2.00	1.39	50.57	2.08	34.00	0.46	14.03
C-7: Oppose Town Bypass	2.00	1.39	49.57	2.08	33.00	0.46	14.03
C-13: PCSS Outdoor Rec Area	2.00	2.20	48.38	2.08	31.00	0.46	14.84
C-15: Close Yahk/Move to Hall	2.00	0.59	47.87	3.40	25.00	7.69	11.78
C-2: Close Creston Ed Centre (Move to ARES)	2.00	0.79	47.55	6.00	27.00	5.93	8.62
C-9: Creston Homelinks K-7 at Creston Ed, 8-12 at PCSS	2.00	1.39	45.97	2.08	30.00	0.46	13.43
C-12: Combine W/F and H/L	2.00	1.19	45.37	2.08	29.00	0.46	13.83
C-3: Close Canyon/E K-6/S 7-12	2.00	0.40	44.65	8.18	16.50	8.68	11.29
C-4: Close Adam Robertson (Move to CLES/CEC)	1.80	0.40	43.26	11.75	15.50	9.14	6.87
C-14: Elementary PCSS/Middle EES/Secondary ARES	2.00	1.00	42.03	4.33	24.50	0.46	12.74
C-1: Close Yahk/Move to CLES	2.00	0.59	41.84	2.02	25.00	2.19	12.63