

School District No. 8 (Kootenay Lake)
Scoring Rollup

Scenario	Criteria 1 Minimize Capital Costs over Horizon (9 Points)	Criteria 2 Minimize Initial Capital Costs (5 Points)	Criteria 3 Minimize Operating Costs over Horizon (9 Points)	Criteria 4 Maximize Range of Opportunities (9 Points)	Criteria 5 Best Meet Developmental Needs (10 Points)	Criteria 6 Minimize Distance to School for Elementary (7 Points)	Criteria 7 Provide Schools Within Preferred Capacity Ranges (4 Points)
NELSON							
N-29: Close Trafalgar; Elem K-6; LVR 7-12	9.00	5.00	9.00	9.00	5.00	6.00	1.50
N-3: Close South Nelson, Rebuild TMS	9.00	-	6.95	6.00	6.00	6.00	2.00
N-4: Close South Nelson, Close Blew, Rebuild TMS	5.40	-	9.00	6.00	6.00	1.00	2.00
N-13: Rebuild Blewett	1.35	- -	0.41	5.00	8.00	6.00	1.00
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	2.70	5.00	1.23	7.00	8.00	6.00	1.00
N-12: Renovate Blewett	1.35	2.08 -	0.41	5.00	8.00	6.00	1.00
N-18: Combine R-mont & Blewett w R/Mont Add'n	1.35	2.50 -	4.09	7.00	8.00	4.00	1.00
N-SQ	-	2.08	-	6.00	7.00	7.00	2.00
N-10: Close Redfish, Move to JVH & Hume	1.35	3.75	0.82	4.00	2.00	1.00	1.00

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Scenario	Criteria 8 Minimize	Criteria 9 Promote	Criteria 10 Improve	Criteria 11 Maximize	Criteria 12 Maximize	Criteria 13 Maximize	Criteria 14 Minimize
	Number of Transitions Between Schools (5 Points)	Unified Community (5 Points)	Safety and Quality of Educational Facilities (11 Points)	Sustainability of School Facilities (8 Points)	Potential to Respond to Future Change (6 Points)	Potential Partnership Opportunities (5 Points)	Implementation Risks (3 Points)
NELSON							
N-29: Close Trafalgar; Elem K-6; LVR 7-12	4.00	4.00	9.45	2.00	0.86	2.50	0.60
N-3: Close South Nelson, Rebuild TMS	4.00	3.00	9.45	6.00	2.57	2.50	0.90
N-4: Close South Nelson, Close Blew, Rebuild TMS	4.00	3.00	10.54	7.00	2.57	2.50	0.60
N-13: Rebuild Blewett	4.00	4.00	6.53	5.00	4.29	5.00	1.50
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	4.00	4.00	9.35	1.00	0.86	2.50	1.80
N-12: Renovate Blewett	4.00	4.00	0.21	3.00	4.29	5.00	2.40
N-18: Combine R-mont & Blewett w R/Mont Add'n	4.00	3.00	6.43	4.00	2.57	2.50	0.90
N-SQ	3.00	3.00	0.48	-	3.43	-	3.00
N-10: Close Redfish, Move to JVH & Hume	4.00	2.00	5.15	1.00	2.57	2.50	1.50

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Scenario	Criteria 15 Minimize Disruption Due to Construction Projects (2 Points)	Criteria 16 Maximize Potential for Broad Community Acceptance (3 Points)	Total Score	Economic Rollup (22 Points)	Educational Rollup (40 Points)	Operational Rollup (19 Points)	Strategic Rollup (19 Points)
NELSON							
N-29: Close Trafalgar; Elem K-6; LVR 7-12	1.75	0.79	70.45	23.00	29.50	11.45	6.50
N-3: Close South Nelson, Rebuild TMS	1.85	2.40	68.62	15.95	27.00	15.45	10.22
N-4: Close South Nelson, Close Blew, Rebuild TMS	1.85	2.20	63.66	14.40	22.00	17.54	9.72
N-13: Rebuild Blewett	1.80	2.80	55.86	0.94	28.00	11.53	15.39
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	2.00	0.79	57.23	8.93	30.00	10.35	7.95
N-12: Renovate Blewett	1.83	2.00	49.75	3.02	28.00	3.21	15.52
N-18: Combine R-mont & Blewett w R/Mont Add'n	1.88	1.60	46.64	0.24	27.00	10.43	9.45
N-SQ		1.19	38.18	2.08	28.00	0.48	7.62
N-10: Close Redfish, Move to JVH & Hume	2.00	0.20	34.84	5.92	14.00	6.15	8.77