

School District No. 8 (Kootenay Lake)

Criteria 14: Minimize Implementation Risks

Scoring Grids

Assumptions:

Capital Cost		Initial capital costs are risky because requires support of a third party - 50%
\$0-	5	
\$1-\$250K	4	Number of changes are risky because they may be unpopular - 50%
\$251-\$500K	3	
\$501-\$750K	2	
\$751-\$1M	1	
> \$1M	0	

Number of Sites with Changes

0	5
1	4
2	3
3	2
4	1
>4	0

Scenario	A. Initial Capital		Number of Sites		Factored (3 points)	
	Costs	Points	Changed	Points	Total Points	Max)
S-SQ	-	5	-	5	5	3.00
S-4: K-5 at SES; 6-12 at SSS	-	5	2	3	4	2.40
S-5: K-4 at SES; 5-12 at SSS	-	5	2	3	4	2.40
S-6: Close SSS Re-Purpose SES to SSS K-7; LVR 8-12; Close SES	-	5	2	3	4	2.40
S-7: SSS Apprenticeship Track	-	5	3	2	4	2.10
S-2: Close SES; K-9 at SSS; 10-12 at LVR	670,535	2	3	2	2	1.20
S-1: Close SES; K-12 at SSS	1,341,070	0	2	3	2	0.90
S-3: Close SES; K-12 at SSS with Addition	1,341,070	0	2	3	2	0.90