

S-1: Close Salmo Elementary; K-12 at Salmo Secondary

Status Quo

**Salmo Elementary**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	270	66%	91
12/13	171	270	63%	99
13/14	180	270	67%	90
14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	194	270	72%	76
17/18	195	270	72%	75
18/19	196	270	73%	74
19/20	190	270	70%	80
20/21	199	270	74%	71
21/22	200	270	74%	70
22/23	196	270	73%	74
23/24	198	270	73%	72

**Salmo Secondary**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	114	200	57%	86
17/18	123	200	62%	77
18/19	124	200	62%	76
19/20	135	200	68%	65
20/21	137	200	69%	63
21/22	145	200	73%	55
22/23	150	200	75%	50
23/24	149	200	75%	51

**Salmo Family of Schools**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	281	470	60%	189
12/13	270	470	57%	200
13/14	278	470	59%	192
14/15	264	470	56%	206
15/16	291	470	62%	179
16/17	308	470	66%	162
17/18	318	470	68%	152
18/19	320	470	68%	150
19/20	325	470	69%	145
20/21	336	470	71%	134
21/22	345	470	73%	125
22/23	346	470	74%	124
23/24	347	470	74%	123

S-1 - Nominal

**Salmo Elementary**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	270	66%	91
12/13	171	270	63%	99
13/14	180	270	67%	90
14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	0	270	0%	270
17/18	0	270	0%	270
18/19	0	270	0%	270
19/20	0	270	0%	270
20/21	0	270	0%	270
21/22	0	270	0%	270
22/23	0	270	0%	270
23/24	0	270	0%	270

**Salmo Secondary**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	308	200	154%	-108
17/18	318	200	159%	-118
18/19	320	200	160%	-120
19/20	325	200	163%	-125
20/21	336	200	168%	-136
21/22	345	200	173%	-145
22/23	346	200	173%	-146
23/24	347	200	174%	-147

**Salmo Family of Schools**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	281	470	60%	189
12/13	270	470	57%	200
13/14	278	470	59%	192
14/15	264	470	56%	206
15/16	291	470	62%	179
16/17	308	200	154%	-108
17/18	318	200	159%	-118
18/19	320	200	160%	-120
19/20	325	200	163%	-125
20/21	336	200	168%	-136
21/22	345	200	173%	-145
22/23	346	200	173%	-146
23/24	347	200	174%	-147

S-1 - Functional

**Salmo Elementary**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	0	270	0%	270
12/13	0	270	0%	270
13/14	0	270	0%	270
14/15	0	270	0%	270
15/16	0	270	0%	270
16/17	0	270	0%	270
17/18	0	270	0%	270
18/19	0	270	0%	270
19/20	0	270	0%	270
20/21	0	270	0%	270
21/22	0	270	0%	270
22/23	0	270	0%	270
23/24	0	270	0%	270

**Salmo Secondary**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	308	246	125%	-62
17/18	318	246	129%	-72
18/19	320	246	130%	-74
19/20	325	246	132%	-79
20/21	336	246	137%	-90
21/22	345	246	140%	-99
22/23	346	246	141%	-100
23/24	347	246	141%	-101

**Salmo Family of Schools**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	470	22%	368
12/13	99	470	21%	371
13/14	98	470	21%	372
14/15	90	470	19%	380
15/16	100	470	21%	370
16/17	308	246	125%	-62
17/18	318	246	129%	-72
18/19	320	246	130%	-74
19/20	325	246	132%	-79
20/21	336	246	137%	-90
21/22	345	246	140%	-99
22/23	346	246	141%	-100
23/24	347	246	141%	-101

**S-3: Close Salmo Elementary, K-12 at Salmo Secondary ; invite partners if addition is required**

Same as S-1