

**S-2: Close Salmo Elementary, K-9 at Salmo Secondary, Salmo 10-12 to LVR**

Status Quo

**Salmo Elementary**

Status Quo

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	270	66%	91
12/13	171	270	63%	99
13/14	180	270	67%	90
14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	194	270	72%	76
17/18	195	270	72%	75
18/19	196	270	73%	74
19/20	190	270	70%	80
20/21	199	270	74%	71
21/22	200	270	74%	70
22/23	197	270	73%	73
23/24	200	270	74%	70

**Salmo Secondary**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	114	200	57%	86
17/18	123	200	62%	77
18/19	124	200	62%	76
19/20	135	200	68%	65
20/21	137	200	69%	63
21/22	145	200	73%	55
22/23	150	200	75%	50
23/24	149	200	75%	51

**Salmo Family of Schools**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	281	470	60%	189
12/13	270	470	57%	200
13/14	278	470	59%	192
14/15	264	470	56%	206
15/16	291	470	62%	179
16/17	308	470	66%	162
17/18	318	470	68%	152
18/19	320	470	68%	150
19/20	325	470	69%	145
20/21	336	470	71%	134
21/22	345	470	73%	125
22/23	347	470	74%	123
23/24	349	470	74%	121

**LV Rogers**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	752	725	104%	-27
12/13	735	725	101%	-10
13/14	699	725	96%	26
14/15	732	725	101%	-7
15/16	725	725	100%	0
16/17	676	725	93%	49
17/18	655	725	90%	70
18/19	628	725	87%	97
19/20	623	725	86%	102
20/21	648	725	89%	77
21/22	667	725	92%	58
22/23	673	725	93%	52
23/24	705	725	97%	20

SV-2: Nominal

**Salmo Elementary**

S-2 Nominal

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	270	66%	91
12/13	171	270	63%	99
13/14	180	270	67%	90
14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	0	270	0%	270
17/18	0	270	0%	270
18/19	0	270	0%	270
19/20	0	270	0%	270
20/21	0	270	0%	270
21/22	0	270	0%	270
22/23	0	270	0%	270
23/24	0	270	0%	270

**Salmo Secondary**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	253	200	127%	-53
17/18	264	200	132%	-64
18/19	273	200	137%	-73
19/20	274	200	137%	-74
20/21	275	200	138%	-75
21/22	276	200	138%	-76
22/23	270	200	135%	-70
23/24	279	200	140%	-79

**Salmo Family of Schools**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	281	470	60%	189
12/13	270	470	57%	200
13/14	278	470	59%	192
14/15	264	470	56%	206
15/16	291	470	62%	179
16/17	253	200	127%	-53
17/18	264	200	132%	-64
18/19	273	200	137%	-73
19/20	274	200	137%	-74
20/21	275	200	138%	-75
21/22	276	200	138%	-76
22/23	270	200	135%	-70
23/24	279	200	140%	-79

**LV Rogers**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	752	725	104%	-27
12/13	735	725	101%	-10
13/14	699	725	96%	26
14/15	732	725	101%	-7
15/16	725	725	100%	0
16/17	731	725	101%	-6
17/18	709	725	98%	16
18/19	675	725	93%	50
19/20	674	725	93%	51
20/21	709	725	98%	16
21/22	736	725	102%	-11
22/23	749	725	103%	-24
23/24	773	725	107%	-48

S-1 - Functional

**Salmo Elementary**

S-2 Functional

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	270	66%	91
12/13	171	270	63%	99
13/14	180	270	67%	90
14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	0	270	0%	270
17/18	0	270	0%	270
18/19	0	270	0%	270
19/20	0	270	0%	270
20/21	0	270	0%	270
21/22	0	270	0%	270
22/23	0	270	0%	270
23/24	0	270	0%	270

**Salmo Secondary**

Year	Headcount	Functional Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	253	246	103%	-7
17/18	264	246	107%	-18
18/19	273	246	111%	-27
19/20	274	246	111%	-28
20/21	275	246	112%	-29
21/22	276	246	112%	-30
22/23	270	246	110%	-24
23/24	279	246	113%	-33

**Salmo Family of Schools**

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	281	470	60%	189
12/13	270	470	57%	200
13/14	278	470	59%	192
14/15	264	470	56%	206
15/16	291	470	62%	179
16/17	253	246	103%	-7
17/18	264	246	107%	-18
18/19	273	246	111%	-27
19/20	274	246	111%	-28
20/21	275	246	112%	-29
21/22	276	246	112%	-30
22/23	270	246	110%	-24
23/24	279	246	113%	-33