

S-4: K-5 at Salmo Elementary; 6-12 at Salmo Secondary

Status Quo

Salmo Elementary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	270	66%	91
12/13	171	270	63%	99
13/14	180	270	67%	90
14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	194	270	72%	76
17/18	195	270	72%	75
18/19	196	270	73%	74
19/20	190	270	70%	80
20/21	199	270	74%	71
21/22	200	270	74%	70
22/23	196	270	73%	74
23/24	198	270	73%	72

Salmo Secondary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	114	200	57%	86
17/18	123	200	62%	77
18/19	124	200	62%	76
19/20	135	200	68%	65
20/21	137	200	69%	63
21/22	145	200	73%	55
22/23	150	200	75%	50
23/24	149	200	75%	51

Salmo Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	281	470	60%	189
12/13	270	470	57%	200
13/14	278	470	59%	192
14/15	264	470	56%	206
15/16	291	470	62%	179
16/17	308	470	66%	162
17/18	318	470	68%	152
18/19	320	470	68%	150
19/20	325	470	69%	145
20/21	336	470	71%	134
21/22	345	470	73%	125
22/23	346	470	74%	124
23/24	347	470	74%	123

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12/13	171	270	63%	99
13/14	180	270	67%	90
14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	165	270	61%	105
17/18	168	270	62%	102
18/19	164	270	61%	106
19/20	169	270	63%	101
20/21	172	270	64%	98
21/22	170	270	63%	100
22/23	168	270	62%	102
23/24	168	270	62%	102

Salmo Secondary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	143	200	72%	57
17/18	150	200	75%	50
18/19	156	200	78%	44
19/20	156	200	78%	44
20/21	164	200	82%	36
21/22	175	200	88%	25
22/23	178	200	89%	22
23/24	179	200	90%	21

Salmo Family of Schools

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