

Status Quo

### Salmo Elementary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	270	66%	91
12/13	171	270	63%	99
13/14	180	270	67%	90
14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	194	270	72%	76
17/18	195	270	72%	75
18/19	196	270	73%	74
19/20	190	270	70%	80
20/21	199	270	74%	71
21/22	200	270	74%	70
22/23	196	270	73%	74
23/24	198	270	73%	72

### Salmo Secondary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	114	200	57%	86
17/18	123	200	62%	77
18/19	124	200	62%	76
19/20	135	200	68%	65
20/21	137	200	69%	63
21/22	145	200	73%	55
22/23	150	200	75%	50
23/24	149	200	75%	51

### Salmo Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	281	470	60%	189
12/13	270	470	57%	200
13/14	278	470	59%	192
14/15	264	470	56%	206
15/16	291	470	62%	179
16/17	308	470	66%	162
17/18	318	470	68%	152
18/19	320	470	68%	150
19/20	325	470	69%	145
20/21	336	470	71%	134
21/22	345	470	73%	125
22/23	346	470	74%	124
23/24	347	470	74%	123

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14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	138	270	51%	132
17/18	136	270	50%	134
18/19	143	270	53%	127
19/20	142	270	53%	128
20/21	142	270	53%	128
21/22	142	270	53%	128
22/23	138	270	51%	132
23/24	140	270	52%	130

### Salmo Secondary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	170	200	85%	30
17/18	182	200	91%	18
18/19	177	200	89%	23
19/20	183	200	92%	17
20/21	194	200	97%	6
21/22	203	200	102%	-3
22/23	208	200	104%	-8
23/24	207	200	104%	-7

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