

| Data                         | Weight   | Max Pts | Canyon         |        |        |          |      |                | Creston Ed    |                |        |        | Brent |        |           | Mount   |         | W.E. |  | Crawford |  | J.V. |  | Blewett |  | Central |  |
|------------------------------|--|---------|----------------|--------|--------|----------|------|----------------|---------------|----------------|--------|--------|-------|--------|-----------|---------|---------|------|--|----------|--|------|--|---------|--|---------|--|
|                              |  |         | Adam Robertson | Lister | Centre | Erickson | Yahk | Prince Charles | Brent Kennedy | Mount Sentinel | Graham | Winlaw | Bay   | Jewett | Humphries | Blewett | Central |      |  |          |  |      |  |         |  |         |  |
| Factor 1: Age (20%)          | Building Age (Constructed/Renovated)   |         | 1938           | 1961   | 1964   | 1996     | 1956 | 1983           | 1977          | 1950           | 1950   | 1978   | 2010  | 1946   | 1994      | 1962    | 1908    |      |  |          |  |      |  |         |  |         |  |
|                              | Building Age (Taken from most recent construction/reno date)                       |         | 88             | 55     | 52     | 20       | 60   | 33             | 39            | 66             | 66     | 38     | 6     | 70     | 22        | 54      | 108     |      |  |          |  |      |  |         |  |         |  |
|                              | Building Age Points (0-15 years 3pts, 16-30 years 2pts, 31-45 years 1pt, 46+ 0pts) | 20%     | 2.2            | 0      | 0      | 2        | 0    | 1              | 2             | 0              | 0      | 1      | 3     | 0      | 2         | 0       | 0       |      |  |          |  |      |  |         |  |         |  |
| Factor 2: Accessibility (5%) | Wheelchair Accessible (Yes or No)  |         | Y              | Y      | Y      | Y        | N    | Y              | Y             | Y              | Y      | Y      | Y     | Y      | Y         | Y       | N       |      |  |          |  |      |  |         |  |         |  |
|                              | Wheelchair accessible points (Yes 2pts, No 0 pts)                                  | 5%      | 0.55           | 2      | 2      | 2        | 2    | 0              | 2             | 2              | 2      | 2      | 2     | 2      | 2         | 2       | 0       |      |  |          |  |      |  |         |  |         |  |
| Factor 3: FCI (50%)          | FCI (VFA)  |         | 0.33           | 0.46   | 0.25   | 0.32     | 0.48 | 0.35           | 0.25          | 0.31           | 0.3    | 0.48   | 0.01  | 0.36   | 0.27      | 0.43    | 0.49    |      |  |          |  |      |  |         |  |         |  |
|                              | FCI (0-15 3pts), (16-30 2pts), (31-45 1pt), (46+ 0pts)                             | 50%     | 5.5            | 1      | 0      | 2        | 1    | 0              | 2             | 1              | 2      | 0      | 3     | 1      | 2         | 1       | 0       |      |  |          |  |      |  |         |  |         |  |
| Factor 4: Area (25%)         | Building Square Metres (Higher points for sq m reduction)                          | 25%     | 2.75           | 4916   | 2016   | 2183     | 2215 | 395            | 8712          | 2602           | 5373   | 2712   | 1069  | 3000   | 956       | 6200    | 1492    | 4052 |  |          |  |      |  |         |  |         |  |

| Scenario  | Scenario  |        |               |       |                 |                      |                 |                             |        |                        |                         |                    |                          |        |                       |        | Accessibility Score  |                   |
|---|-----------|--------|---------------|-------|-----------------|----------------------|-----------------|-----------------------------|--------|------------------------|-------------------------|--------------------|--------------------------|--------|-----------------------|--------|----------------------|-------------------|
|   | WE Graham | Winlaw | Brent Kennedy | MSSS  | Additional Area | Total Sceanario Area | Status Quo Area | Difference (Sq M Reduction) | Points | Area Score Factored 25 | Average Age of Building | Status Quo Average | Reduction in Average Age | Points | Age Score Factored 20 | Points | Accessibility Points | Factored 5 Points |
| SV-15: Rebuild Winlaw                                     | 2,712     | 1,069  | 2,602         | 5,373 |                 | 11,756               | 11,756          | -                           | -      | -                      | 42.75                   | 52.25              | 9.50                     | 4.00   | 13.33                 | 2.00   | 5.00                 |                   |
| SV-3: Close Winlaw/Move to WEG                            | 2,712     | -      | 2,602         | 5,373 |                 | 10,687               | 11,756          | 1,069                       | 2      | 5.00                   | 57.00                   | 52.25              | 4.75                     | 2.00   | 6.67                  | 2.00   | 5.00                 |                   |
| SV-7: Close WEG   | -         | 1,069  | 2,602         | 5,373 |                 | 9,044                | 11,756          | 2,712                       | 6      | 15.00                  | 47.67                   | 52.25              | 4.58                     | 2.00   | 6.67                  | 2.00   | 5.00                 |                   |
| SV-12: Close WEG, Move to BK                              | -         | 1,069  | 2,602         | 5,373 |                 | 9,044                | 11,756          | 2,712                       | 6      | 15.00                  | 47.67                   | 52.25              | 4.58                     | 2.00   | 6.67                  | 2.00   | 5.00                 |                   |
| SV-13: Close WEG, WES K-3/Wild to BK/4-6 to BK            | -         | 1,069  | 2,602         | 5,373 |                 | 9,044                | 11,756          | 2,712                       | 6      | 15.00                  | 47.67                   | 52.25              | 4.58                     | 2.00   | 6.67                  | 2.00   | 5.00                 |                   |
| SV-26: Close WEG/WES K-3/BK 4-7/MSSS 8-12                 | -         | 1,069  | 2,602         | 5,373 |                 | 9,044                | 11,756          | 2,712                       | 6      | 15.00                  | 47.67                   | 52.25              | 4.58                     | 2.00   | 6.67                  | 2.00   | 5.00                 |                   |
| SV-8: Close WEG, Move to Winlaw w Add'n                   | -         | 1,069  | 2,602         | 5,373 | 267             | 9,311                | 11,756          | 2,445                       | 5      | 12.50                  | 47.67                   | 52.25              | 4.58                     | 2.00   | 6.67                  | 2.00   | 5.00                 |                   |
| SV-16: Close WEG, K-6 to WES/7-9 to MSSS                  | -         | 1,069  | 2,602         | 5,373 | 267             | 9,311                | 11,756          | 2,445                       | 5      | 12.50                  | 47.67                   | 52.25              | 4.58                     | 2.00   | 6.67                  | 2.00   | 5.00                 |                   |
| SV-SQ   | 2,712     | 1,069  | 2,602         | 5,373 |                 | 11,756               | 11,756          | -                           | 0      | -                      | 52.25                   | 52.25              | -                        | -      | -                     | 2.00   | 5.00                 |                   |
| SV-1: Winlaw K-3/WEG 4-6                                  | 2,712     | 1,069  | 2,602         | 5,373 |                 | 11,756               | 11,756          | -                           | 0      | -                      | 52.25                   | 52.25              | -                        | -      | -                     | 2.00   | 5.00                 |                   |
| SV-5: WES K-3/WEG 4-7/BK K-7/MSSS 8-12                    | 2,712     | 1,069  | 2,602         | 5,373 |                 | 11,756               | 11,756          | -                           | 0      | -                      | 52.25                   | 52.25              | -                        | -      | -                     | 2.00   | 5.00                 |                   |
| SV-17: Reconfigure WES K-3/BK 4-6                         | 2,712     | 1,069  | 2,602         | 5,373 |                 | 11,756               | 11,756          | -                           | 0      | -                      | 52.25                   | 52.25              | -                        | -      | -                     | 2.00   | 5.00                 |                   |
| SV-21: French Immersion at WEG                            | 2,712     | 1,069  | 2,602         | 5,373 |                 | 11,756               | 11,756          | -                           | 0      | -                      | 52.25                   | 52.25              | -                        | -      | -                     | 2.00   | 5.00                 |                   |
| SV-23: Regional Outdoor Academy at WEG                    | 2,712     | 1,069  | 2,602         | 5,373 |                 | 11,756               | 11,756          | -                           | 0      | -                      | 52.25                   | 52.25              | -                        | -      | -                     | 2.00   | 5.00                 |                   |
| SV-24: Re-Configure Winlaw/Move to WEG with Bussing to BK | 2,712     | 1,069  | 2,602         | 5,373 |                 | 11,756               | 11,756          | -                           | 0      | -                      | 52.25                   | 52.25              | -                        | -      | -                     | 2.00   | 5.00                 |                   |
| SV-6: Add Portable to Winlaw                              | 2,712     | 1,069  | 2,602         | 5,373 | 89              | 11,845               | 11,756          | - 89                        | -1     | 2.50                   | 52.25                   | 52.25              | -                        | -      | -                     | 2.00   | 5.00                 |                   |
| SV-20: Renovate Winlaw                                    | 2,712     | 1,069  | 2,602         | 5,373 | 178             | 11,934               | 11,756          | - 178                       | -1     | 2.50                   | 52.25                   | 52.25              | -                        | -      | -                     | 2.00   | 5.00                 |                   |

| Factor 1            | Factor 2             | Factor 3     | Factor 4         |
|---------------------|----------------------|--------------|------------------|
| Reduction of (Sq M) | Reduction of Avg Age | As Presented | Reduction of (%) |
| 0-0                 | 0-2.5                |              | 0                |
| 1-500               | 2.6-5                |              | 1                |
| 501-1000            | 5.1-7.5              |              | 2                |
| 1001-1500           | 7.6-10               |              | 3                |
| 1501-2000           | 10.1-12.5            |              | 4                |
| 2001-2500           | 12.6-15              |              | 5                |
| 2501-3000           |                      |              | 6                |
| 3001-3500           |                      |              | 7                |
| 3501-4000           |                      |              | 8                |
| 4001-4500           |                      |              | 9                |
| > 4500              |                      |              | 10               |

| Data                         |  | Hume | L.V. Rogers<br>Secondary | Redfish | Rosemont | South<br>Nelson | Trafalgar | Salmo<br>Elementary | Salmo<br>Secondary | Prince<br>Charles<br>Annex |
|------------------------------|--|------|--------------------------|---------|----------|-----------------|-----------|---------------------|--------------------|----------------------------|
| Factor 1: Age (20%)          | Building Age (Constructed/Renovated)   | 1923 | 1956                     | 1987    | 1962     | 1960            | 1924      | 1953                | 2004               | 1982                       |
|                              | Building Age (Taken from most recent construction/reno date)                       | 92   | 60                       | 29      | 54       | 56              | 92        | 63                  | 12                 | 34                         |
|                              | Building Age Points (0-15 years 3pts, 16-30 years 2pts, 31-45 years 1pt, 46+ 0pts) | 0    | 0                        | 2       | 0        | 0               | 0         | 0                   | 3                  | 1                          |
| Factor 2: Accessibility (5%) | Wheelchair Accessible (Yes or No)  | Y    | Y                        | Y       | Y        | Y               | Y         | Y                   | Y                  | Y                          |
|                              | Wheelchair accessible points (Yes 2pts, No 0 pts)                                  | 2    | 2                        | 2       | 2        | 2               | 2         | 2                   | 2                  | 2                          |
| Factor 3: FCI (50%)          | FCI (VFA )   | 0.4  | 0.4                      | 0.42    | 0.46     | 0.42            | 0.62      | 0.61                | 0.04               | 0                          |
|                              | FCI (0-15 3pts), (16-30 2pts), (31-45 1pt), (46+ 0pts)                             | 1    | 1                        | 1       | 0        | 1               | 0         | 0                   | 3                  | 0                          |
| Factor 4: Area (25%)         | Building Square Metres (Higher points for sq m reduction)                          | 5647 | 9685                     | 1579    | 1608     | 2660            | 7869      | 2650                | 3490               | 0                          |

| Scenario  | Total Status |              |            |        | Facility<br>Condition      | Total<br>Points | Factored to<br>11 Points |
|---|--------------|--------------|------------|--------|----------------------------|-----------------|--------------------------|
|   | Quo FCI      | Scenario FCI | Difference | Points | Score Factors<br>50 Points |                 |                          |
| SV-15: Rebuild Winlaw                                     | 134%         | 86%          | 48%        | 10     | 50                         | 68.33           | 7.52                     |
| SV-3: Close Winlaw/Move to WEG                            | 134%         | 86%          | 48%        | 10     | 50                         | 66.67           | 7.33                     |
| SV-7: Close WEG   | 134%         | 104%         | 30%        | 6      | 30                         | 56.67           | 6.23                     |
| SV-12: Close WEG, Move to BK                              | 134%         | 104%         | 30%        | 6      | 30                         | 56.67           | 6.23                     |
| SV-13: Close WEG, WES K-3/Wild to BK/4-6 to BK            | 134%         | 104%         | 30%        | 6      | 30                         | 56.67           | 6.23                     |
| SV-26: Close WEG/WES K-3/BK 4-7/MSSS 8-12                 | 134%         | 104%         | 30%        | 6      | 30                         | 56.67           | 6.23                     |
| SV-8: Close WEG, Move to Winlaw w Add'n                   | 134%         | 104%         | 30%        | 6      | 30                         | 54.17           | 5.96                     |
| SV-16: Close WEG, K-6 to WES/7-9 to MSSS                  | 134%         | 104%         | 30%        | 6      | 30                         | 54.17           | 5.96                     |
| SV-SQ   | 134%         | 134%         | 0%         | 0      | 0                          | 5.00            | 0.55                     |
| SV-1: Winlaw K-3/WEG 4-6                                  | 134%         | 134%         | 0%         | 0      | 0                          | 5.00            | 0.55                     |
| SV-5: WES K-3/WEG 4-7/BK K-7/MSSS 8-12                    | 134%         | 134%         | 0%         | 0      | 0                          | 5.00            | 0.55                     |
| SV-17: Reconfigure WES K-3/BK 4-6                         | 134%         | 134%         | 0%         | 0      | 0                          | 5.00            | 0.55                     |
| SV-21: French Immersion at WEG                            | 134%         | 134%         | 0%         | 0      | 0                          | 5.00            | 0.55                     |
| SV-23: Regional Outdoor Academy at WEG                    | 134%         | 134%         | 0%         | 0      | 0                          | 5.00            | 0.55                     |
| SV-24: Re-Configure Winlaw/Move to WEG with Bussing to BK | 134%         | 134%         | 0%         | 0      | 0                          | 5.00            | 0.55                     |
| SV-6: Add Portable to Winlaw                              | 134%         | 134%         | 0%         | 0      | 0                          | 2.50            | 0.28                     |
| SV-20: Renovate Winlaw                                    | 134%         | 134%         | 0%         | 0      | 0                          | 2.50            | 0.28                     |