

Assumptions

The lower the capacity utilization the more room for enrolment growth in future

Scoring Grid

>100%	0
96%-100%	1
91%-95%	2
86%-90%	3
81%-85%	4
76%-80%	5
70%-75%	6
< 70%	7

Scenario	Capacity Utilization for Family of School (%)	Points	Factored (6 points Max)
SV-6: Add Portable to Winlaw	71	6	5.14
SV-20: Renovate Winlaw	69	7	6.00
SV-15: Rebuild Winlaw	67	7	6.00
SV-SQ	67	7	6.00
SV-21: French Immersion at WEG	73	6	5.14
SV-23: Regional Outdoor Academy at WEG	73	6	5.14
SV-1: Winlaw K-3/WEG 4-6	73	6	5.14
SV-17: Reconfigure WES K-3/BK 4-6	73	6	5.14
SV-24: Re-Configure Winlaw/Move to WEG with Bussing to BK	73	6	5.14
SV-12: Close WEG, Move to BK	98	1	0.86
SV-13: Close WEG, WES K-3/Wild to BK/4-6 to BK	98	1	0.86
SV-7: Close WEG; Move to BK and MSSS	98	1	0.86
SV-5: WES K-3/WEG 4-7/BK K-7/MSSS 8-12	73	6	5.14
SV-8: Close WEG, Move to Winlaw w Add'n	88	3	2.57
SV-3: Close Winlaw/Move to WEG	81	4	3.43
SV-26: Close WEG/WES K-3/BK 4-7/MSSS 8-12	98	1	0.86
SV-16: Close WEG, K-6 to WES/7-9 to MSSS	88	3	2.57