

SV20: Renovate Winlaw

Status Quo

Winlaw

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	80	95	84%	15
12/13	87	95	92%	8
13/14	92	95	97%	3
14/15	100	95	105%	-5
15/16	85	95	89%	10
16/17	92	95	97%	3
17/18	99	95	104%	-4
18/19	103	95	108%	-8
19/20	108	95	114%	-13
20/21	110	95	116%	-15
21/22	113	95	119%	-18
22/23	128	95	135%	-33
23/24	128	95	135%	-33

Brent Kennedy

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	224	220	102%	-4
12/13	221	220	100%	-1
13/14	232	220	105%	-12
14/15	218	220	99%	2
15/16	219	220	100%	1
16/17	216	220	98%	4
17/18	211	220	96%	9
18/19	213	220	97%	7
19/20	211	220	96%	9
20/21	203	220	92%	17
21/22	201	220	91%	19
22/23	202	220	92%	18
23/24	202	220	92%	18

WE Graham

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	57	245	23%	188
12/13	50	245	20%	195
13/14	65	245	27%	180
14/15	54	245	22%	191
15/16	63	245	26%	182
16/17	61	245	25%	184
17/18	63	245	26%	182
18/19	66	245	27%	179
19/20	65	245	27%	180
20/21	65	245	27%	180
21/22	66	245	27%	179
22/23	68	245	28%	177
23/24	69	245	28%	176

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Winlaw

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14/15	100	95	105%	-5
15/16	85	95	89%	10
16/17	92	151	61%	59
17/18	99	151	66%	52
18/19	103	151	68%	48
19/20	108	151	72%	43
20/21	110	151	73%	41
21/22	113	151	75%	38
22/23	128	151	85%	23
23/24	128	151	85%	23

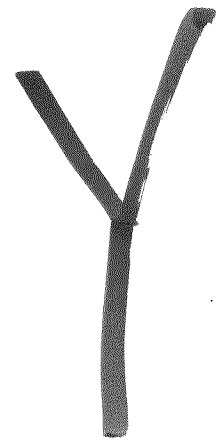
Assumes 2 Classrooms are added
so Nominal Capacity Increases by
 $+28 +28 = +56$

Brent Kennedy

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15/16	219	220	100%	1
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21/22	66	245	27%	179
22/23	68	245	28%	177
23/24	69	245	28%	176



Mount Sentinel

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	364	400	91%	36
12/13	336	400	84%	64
13/14	325	400	81%	75
14/15	321	400	80%	79
15/16	302	400	76%	98
16/17	297	400	74%	103
17/18	292	400	73%	108
18/19	281	400	70%	119
19/20	291	400	73%	109
20/21	308	400	77%	92
21/22	316	400	79%	84
22/23	302	400	76%	98
23/24	303	400	76%	97

Mount Sentinel

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13/14	325	400	81%	75
14/15	321	400	80%	79
15/16	302	400	76%	98
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18/19	281	400	70%	119
19/20	291	400	73%	109
20/21	308	400	77%	92
21/22	316	400	79%	84
22/23	302	400	76%	98
23/24	303	400	76%	97

Slocan Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	725	960	76%	235
12/13	694	960	72%	266
13/14	714	960	74%	246
14/15	693	960	72%	267
15/16	669	960	70%	291
16/17	666	960	69%	294
17/18	665	960	69%	295
18/19	663	960	69%	297
19/20	675	960	70%	285
20/21	686	960	71%	274
21/22	696	960	73%	264
22/23	700	960	73%	260
23/24	702	960	73%	258

Slocan Family of Schools

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11/12	725	960	76%	235
12/13	694	960	72%	266
13/14	714	960	74%	246
14/15	693	960	72%	267
15/16	669	960	70%	291
16/17	666	1016	66%	350
17/18	665	1016	65%	351
18/19	663	1016	65%	353
19/20	675	1016	66%	341
20/21	686	1016	68%	330
21/22	696	1016	69%	320
22/23	700	1016	69%	316
23/24	702	1016	69%	314

Winlaw 2 classrooms added +56