



## School District No. 8 (Kootenay Lake)

### Human Resource Services

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**Academic Success Creativity and Imagination Citizenship Resiliency**

April 9, 2018

### 2018/19 ENROLMENT UPDATE REPORT

The Enrolment Form has been updated to April 6, 2018 by principals at each school.

We have asked several schools for additional information based on the numbers submitted this month.

Please note that this month (and following), we have included a column for month over month changes to enrolment projections.

In April, the following affects projections:

- Use of Actual numbers for students rather than projections (ie – registrations are used to provide actuals, especially for Kindergarten and grades moving up to next school)
- District transfers have been effected; therefore, those numbers have been reflected in each school (in and/or out).
- DL schools have had updated enrolment for February and May, based on this year's 1701 in February (provides us with better projection data)

#### The data show:

- Shift in **September** projections (does not include Feb and May):
  - **April: 4727.5FTE** (March: 4806FTE February: 4735FTE)
    - Decrease from March of 78.5FTE
  - Overall decrease in projections from February's projection to April's: **9.5FTE**
    - NOTE: this number will continue to fluctuate each month until September 1701
- Slight reduction in Kindergarten numbers – this is anticipated to be a temporary dip as we continue to accept Kindergarten (and other in-district) registrations until September 30, space permitting)
- Changes in FTE at 4 schools in particular:
  - LVR: 644FTE  
784 Headcount (includes International and CSF and each student =1)
  - Creston Homelinks: 108.5FTE (September projection)  
137 Headcount  
FTE projection has decreased by 60FTE since March; **however, need further registration forms and info to confirm current projections**
  - PCSS 480FTE  
480 Headcount (includes YETI students not programmed yet)
  - DESK 118FTE  
350 Headcount (reflects that many students take part-time program)

Projected ENROLMENT 2018-19	APRIL DUE APRIL 6										ELEM										SEC	GRAND	GRAND	CHANGE	HC	HC	HC	HC	HC	FTE
	USING ACTUAL NUMBERS INCLUDING APPROVED TRANSFERS										IND										TOTAL	TOTAL	FROM	BEN	BEN	BEN	BEN	GAIL	SANDY	
SCHOOL	K	1	2	3	4	5	6	7	TOTAL	8	9	10	11	12	HS	SUG	ADULT	TOTAL	HC	FTE	PREVIOUS	ELL	Low Incid.	High Incid.	SPED TOTAL	ABED TOTAL	INTERN'L TOTAL			
ACTUAL																											MONTH			
K-7 ARES**	36	34	41	38	54	46	46	46	341									0	341	341	-6	14	13	10	23	45	0			
K-5 BLEWETT**	28	17	30	34	29	21			159									0	159	159	0	0	7	1	8	12	0			
K-6 BRENT KENNEDY*	33	37	36	30	29	34	33		232									0	232	232	-2	0	10	4	14	38	0			
K-7 CANYON LISTER**	10	5	13	10	23	21	15	26	123									0	123	123	1	5	4	2	6	39	0			
K-12 CRAWFORD BAY**	3	6	4	7	6	4	9	5	44	9	1	7	6	5				28	72	72	-2	0	12	10	22	15	0			
K-7 ERICKSON**	22	22	21	34	22	30	32	33	216									0	216	216	0	2	4	2	6	50	0			
K-5 HUME**	32	26	32	30	30	38			188									0	188	188	1	7	9	1	10	13	0			
K-5 JEWETT*	0	1	1	3	0	1			6									0	6	6	-5	2	1	0	1	3	0			
K-12 JV HUMPHRIES**	1	13	8	11	14	15	23	17	102	24	27	17	24	23				115	217	217	2	0	14	9	23	40	1			
9-12 LV ROGERS**											183	182	146	133				644	784	644	1	2	21	51	72	122	54			
9-12 REACH**												3	7	5				15	15	15	0	0	1	3	4	5	0			
7-12 MT. SENTINEL								45	45	48	44	42	52	50				236	281	281	-3	0	12	12	24	36	8			
8-12 SEQUOIA										0	0	2	7	5			1	15	15	15	0		1	3						
8-12 PRINCE CHARLES**										84	90	104	95	92	52	15	YETI	480	480	480	8	1	29	42	71	123	6			
K-5 REDFISH**	12	16	14	18	13	14			87						1			0	87	87	0	1	1	4	5	13	0			
K-5 ROSEMONT**	18	18	20	16	23	17			112									0	112	112	2	4	2	5	7	23	0			
K-6 SALMO ELEM**	18	18	33	24	26	26	34	0	179									0	179	179	0	0	7	9	16	35	0			
7-12 SALMO SEC**								28	28	30	24	21	17	14				106	134	134	-3	0	10	15	25	44	0.5			
K-5 SOUTH NELSON**	39	29	36	28	41	36			209									0	209	209	-1	2	5	10	15	11	0			
6-8 TRAFALGAR*							151	130	281	102								102	383	383	0	3	9	20	29	53	6			
K-10 WE GRAHAM**	4	6	3	5	5	2	7	7	39	15	9	3						27	66	66	0	0	1	3	4	13	0			
K-9 WILDFLOWER Nelson**	9	11	16	12	19	21	18	36	142	18	1							19	161	161	4	0	6	7	13	19	0			
K-7 WILDFLOWER Creston**	0	0	4	1	4	5	1	4	19									0	19	19	0	0	0	1	1	5	0			
K-6 WINLAW*	9	16	19	4	19	21	11		99						1			0	99	99	6	0	1	3	4	19	0			
<b>SUB-TOTAL</b>	<b>274</b>	<b>275</b>	<b>331</b>	<b>305</b>	<b>357</b>	<b>352</b>	<b>380</b>	<b>377</b>	<b>2651</b>	<b>330</b>	<b>379</b>	<b>381</b>	<b>354</b>	<b>327</b>	<b>54</b>	<b>1</b>	<b>1787</b>	<b>4578</b>	<b>4438</b>	<b>3</b>										
K-12 DESK (SEPT)	5	5	6	5	6	5	5	6	43	10	15	5	10	27		3	5	75	350	118	2	0	1	0	1	0	0			
DESK (FEB)	0	0	0	0	0	0	0	0	0	3	3	7	10	20		0	0	43	50	43	37	0	0	0	0	0	0			
DESK (MAY)	0	0	0	0	0	0	0	0	0	1	3	2	3	3		0	0	12	12	12	9	0	0	0	0	0	0			
<b>DESK TOTAL</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>43</b>	<b>14</b>	<b>21</b>	<b>14</b>	<b>23</b>	<b>50</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>130</b>	<b>412</b>	<b>173</b>	<b>48</b>									
K-12 HL CRESTON**	3	5	10	8	6	11	8	9	60	9	7	10.5	11	11				48.5	137	108.5	-60	0	3	5	8	27	0			
HL Creston Feb	1.5	0.5	0	0	0.5	0	0.5	0.5	3.5	1	0.5	1	0.875	1				10.375	13	13.875	7.5									
HL Creston May	0	0	0	0	0	0	0.5	0.5	1	0.5	0.5	0.5	0.25	0				3.75	8	4.75	4.75									
K-9 HL KASLO**	3	7	3	3	2	0	2	1	21	1	0	0	0	0				1	22	22	-2	0	0	0	0	1	0			
K-9 HL SLOCAN	0	0	0	0	1	1	0	0	2	0	0	0	0	0				0	2	2	-1	0	0	0	0	0	0			
K-9 HL NELSON**	3	3	3	1	6	4	5	5	30	3	6	0	0	0				9	39	39	0	0	0	1	1	2	0			
<b>HOMELINKS (TOTAL)</b>	<b>10.5</b>	<b>15.5</b>	<b>16</b>	<b>12</b>	<b>15.5</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>117.5</b>	<b>14.5</b>	<b>14</b>	<b>12</b>	<b>12.125</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72.625</b>	<b>221</b>	<b>218.125</b>	<b>-50.75</b>									
<b>DL TOTAL</b>	<b>15.5</b>	<b>20.5</b>	<b>22</b>	<b>17</b>	<b>21.5</b>	<b>21</b>	<b>21</b>	<b>22</b>	<b>160.5</b>	<b>28.5</b>	<b>35</b>	<b>26</b>	<b>35.125</b>	<b>62</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>202.625</b>	<b>633</b>	<b>391.125</b>	<b>-2.75</b>									
<b>TOTAL</b>	<b>289.5</b>	<b>295.5</b>	<b>353</b>	<b>322</b>	<b>378.5</b>	<b>373</b>	<b>401</b>	<b>399</b>	<b>2811.5</b>	<b>358.5</b>	<b>414</b>	<b>407</b>	<b>389.12</b>	<b>389</b>	<b>54</b>	<b>3</b>	<b>6</b>	<b>1989.625</b>	<b>5211</b>	<b>4829.125</b>	<b>0.25</b>	<b>43</b>	<b>184</b>	<b>233</b>	<b>417</b>	<b>811</b>	<b>75.5</b>			
<b>SEPT TOTAL</b>	<b>288</b>	<b>295</b>	<b>353</b>	<b>322</b>	<b>378</b>	<b>373</b>	<b>400</b>	<b>398</b>	<b>0</b>	<b>353</b>	<b>407</b>	<b>396.1</b>	<b>375</b>	<b>365</b>	<b>54</b>	<b>3</b>	<b>6</b>	<b>1920.5</b>	<b>5128</b>	<b>4727.5</b>	<b>-58</b>	<b>72</b>	<b>348</b>	<b>455</b>	<b>404</b>	<b>811</b>	<b>151</b>			