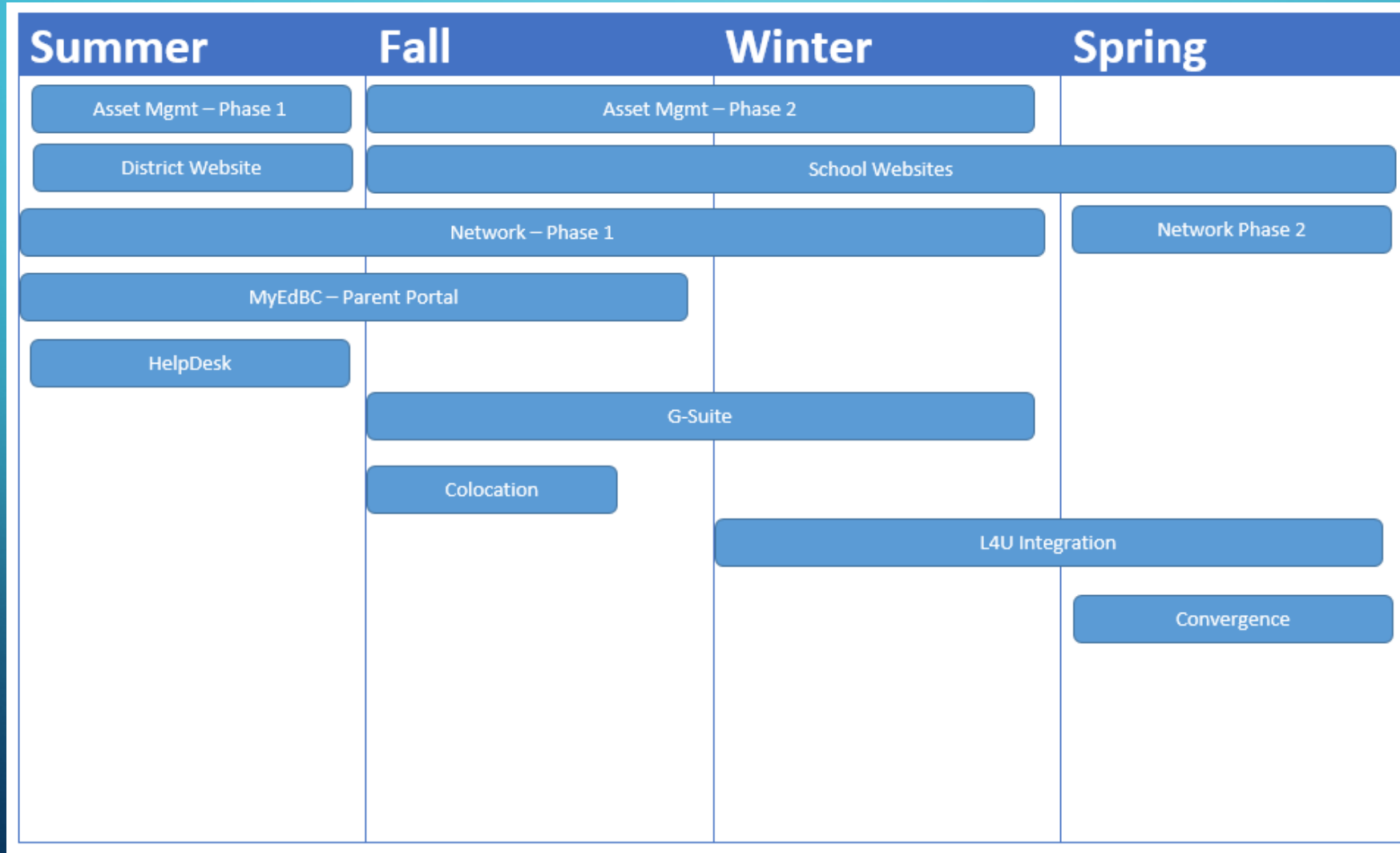


INFORMATION TECHNOLOGY

UPDATE

TIMELINE



2018/19 INITIATIVES

- Asset Management/G-Suite
 - Centralized computer management (upgrades, resets, software)
 - Faster, safer and more secure computers
- Network upgrades
 - Standardization and additional access points
 - “Future proof” school networks and more access to students
- Convergence
 - Centralized servers for Nelson based schools
 - Reduction of duplication of services at schools

2018/19 INITIATIVES CONTINUED

- Website upgrades
 - Updated district image
 - Easy to find information for students, parents, teachers and staff
- L4U (Library) integration
 - Single system for district
 - Simplified management and sharing of resources throughout district
- MyEdBC
 - Parent portal launch
- HelpDesk
 - New tool to receive, track and complete IT tickets

IT BUDGET - DRAFT

Item	2018/19 Surplus	Ongoing Operations
IBM Report		
Asset Management	190000	17000
Asset Management Phase 2	40000	
Network Upgrades	150000	
L4U/Convergence	170000	
Subtotal	\$ 550,000.00	\$ 17,000.00
Other Surplus		
Website	55000	9000
Integrated HR/Financial system upgrade	60000	
RedBinder/Paperless AP	100000	
Subtotal	\$ 160,000.00	\$ 9,000.00
Total	\$ 710,000.00	\$ 26,000.00
Regular Budget		
Evergreen		200000
Repair and Replacement		60000
Total		\$ 260,000.00