

Estimated Operating Grants - 2019/20 School Year

School District 8 Kootenay Lake

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,491.0000	\$7,468	\$33,538,788	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	27.0000	\$7,468	\$201,636	
Distributed Learning	300.5000	\$6,100	\$1,833,050	
Home Schooling	80	\$250	\$20,000	
Course Challenges	1	\$233	\$233	
Total Enrolment-Based Funding (September)	4,818.5000			\$35,593,707

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	136.0625	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	47.3125	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$42,400	\$127,200	
Level 2 Special Needs	189	\$20,200	\$3,817,800	
Level 3 Special Needs	105	\$10,250	\$1,076,250	
English Language Learning	51	\$1,495	\$76,245	
Aboriginal Education	747	\$1,450	\$1,083,150	
Adult Education	6.0000	\$4,773	\$28,638	
Vulnerable Students			\$6,169	

Supplement for Unique Student Needs **\$6,215,452**

Variance from Provincial Average	\$134		
Estimated Number of Educators	268.028		\$35,916

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,824.5000	\$180.33	\$870,002	
Supplement for Salary Differential				\$905,918

Supplement for Unique Geographic Factors **\$9,164,240**

Funding Protection **\$0**

Supplement for the Education Plan **\$93,649**

September 2019 Enrolment Count, Total **\$51,972,966**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	29.2500	\$3,050	\$89,213	
Gr 10-12 School-Age FTE - Distributed Learning	45.7500	\$6,100	\$279,075	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	5.0000	\$3,734	\$18,670	
ELL Supplement - Newcomer Refugees	5	\$748	\$3,740	
February 2020 Enrolment Count, Total				\$390,698

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	3.0000	\$6,100	\$18,300	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$18,300

2019/20 Full-Year Estimated Total **\$52,381,964**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$100,801
Estimated 2019/20 Operating Grant from Ministry of Education	\$52,281,163