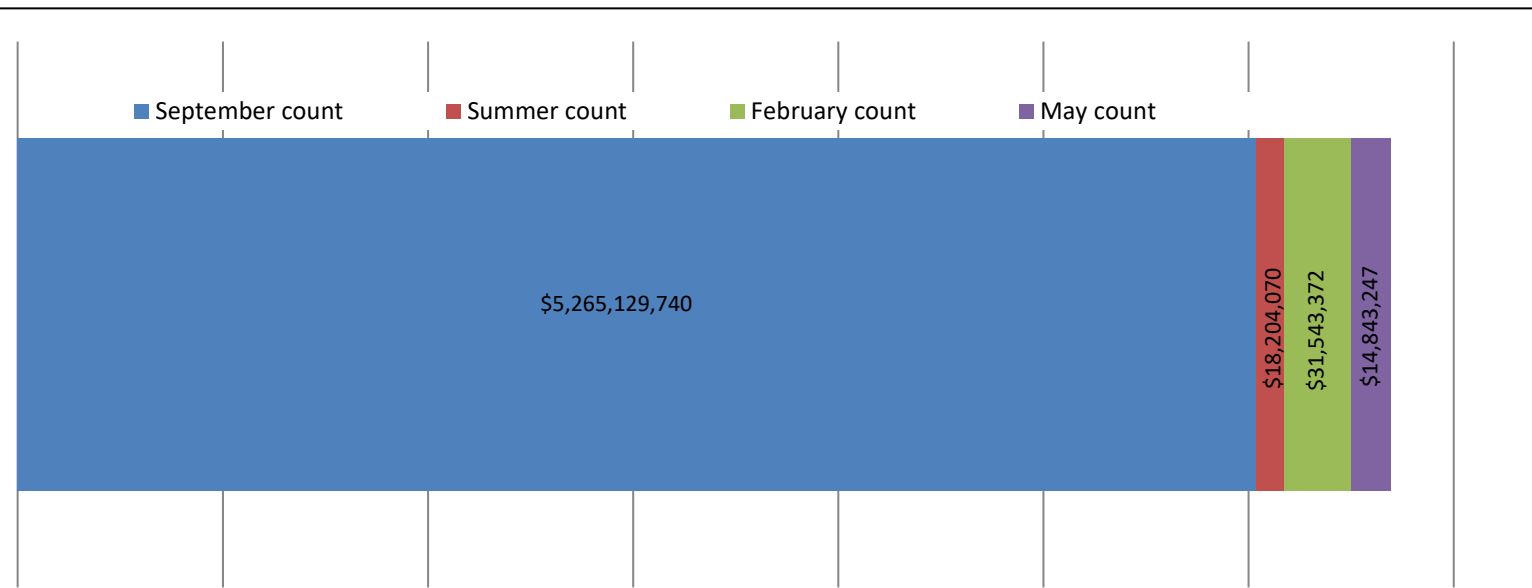


Overview of the 2019/20 Operating Grant Allocation Formula

Allocation of the total Operating Block and Enrolment counts (2019/20 estimated as at March 2019)



Funding Adjustments:

- Districts' preliminary allocations are adjusted after each of the enrolment counts; September 30th, February and May;
- District preliminary allocation will increase if actual enrolment is higher than district estimated enrolment; and consequently decline if actual enrolment is lower than district estimated enrolment;
- Funding Protection is calculated following the September enrolment count only – this supplemental grant is calculated *last* and ensures that districts do not experience a funding decline of greater than 1.5% compared to the previous year *for the September count*;
- The full operating block must be allocated to districts by June 30 of the current school year;
- Funding is disbursed in a "just in time" manner to closely match district cash needs.

Provincial Totals

78% allocated through the Basic Allocation

15% allocated to recognize unique student enrolment

7% allocated to recognize unique district factors

0.1% allocated to buffer the effects of declining enrolment

Basic Allocation				
Common per student amount for every FTE student enrolled by school type				
Standard School: \$7,468 per school age FTE	Continuing Education: \$7,468 per school age FTE			
Alternate School: \$7,468 per school age FTE	Distributed Learning: \$6,100 per school age FTE			
Unique Student				
Additional per student funding to address uniqueness of district enrolment and support additional programming				
Level 1 Special Needs: \$42,200 per student	Level 2 Special Needs: \$20,200 per student	Level 3 Special Needs: \$10,250 per student		
English/French Language Learning: \$1,495 per student	Aboriginal Education: \$1,450 per student	Adult Education: \$4,773 per FTE		
Vulnerable Students: in addition to CommunityLINK				
Unique District				
Additional funding to address uniqueness of district factors				
Small Community: for small schools located a distance away from the next nearest school	Low Enrolment: for districts with low total enrolment	Rural Factor: located some distance from Vancouver and the nearest large regional population centre	Climate Factor: operate schools in colder/ warmer climates additional heating or cooling requirements	Sparseness Factor: operate schools that are spread over a wide geographic area
Student Location Factor: based on population density of school communities		Supplemental Student Location: Level 1 and 2 special needs enrolment		
Salary Differential: Funding to districts that have higher average educator salaries				
Funding Protection / Enrolment Decline				
Enrolment Decline: funding to districts experiencing enrolment decline of at least 1% when compared to the previous year		Funding Protection: funding to ensure that no district experiences a decline in operating grants greater than 1.5% when compared to the previous September		
CSF Supplement – district receives a 15% funding premium on allocated funding				