

2019-2029

Long-Range Facilities Planning

-Consultation Meeting 4-

Meeting at W.E. Graham Elementary Secondary School
February 6, 2019



Facilities Planning - Information



For more information on SD8's Facilities Planning, go to:

www.sd8.bc.ca/about/planning/facilities-plan

To contribute to SD8's 2019-2019 Facilities Planning, go to:

my.thoughtexchange.com/#537341911

SD8 Facilities Plan - Key Dates

Historical Dates:

- Last Long-range Facilities Plan for 2016-2024 - was approved July 12, 2016
 - Disposal of Crawford Bay Hall Property - March, 2018
 - DESK Transition to LVR - August, 2018
 - Disposal of Creston Properties - January, 2019
- 2018-2019 Capital Intake Submitted to Ministry of Education - January, 2019

Future Dates:

- Actions Under Existing Facilities Plan:
 - Board Office to Move to Central Ed Centre, Nelson - July, 2019
 - Limited Property Sales to Free-up Local Capital Expected in 2019 and 2020
- 2019-2019 Facilities Planning:
 - 2019-2029 Facilities Plan Consultation Meetings - Feb to June, 2019
 - Baragar Detailed Enrolment Data Projections - May or June, 2019
 - 2019-2029 Long-Range Facilities Plan Approval - September, 2019

School District No. 8

Enrolment & Enrolment Projections Overview



- **Current Year District Enrolment (September, 2018):**
 - ~4,938 students (Headcount)
 - ~4,695 student (FTE)
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- **Future-Years Enrolment:**
 - Internal enrolment projections for the District are mostly flat for the next two years.
 - Long-term enrolment projections being received in May or June, 2018 may show different longer-term trends.

School District No. 8

Existing Board-owned Facilities & Land Summary



- Board-owned Properties:
 - 33 Major Land Parcels
 - 43 Buildings
 - 24 School Buildings
 - 2 Portables Used for School
 - 11 Operations Buildings, Garages or Pump Houses
 - 1 Board Office
 - 5 Leases to Licensed Daycares or CSF (SD93):
 - 2 Buildings
 - 3 Portables
- Leased Properties: The Board also leases three properties to run programs.

Existing Facilities Plan

Schools Under Consideration for Closure

Consideration for Closure is “On Hold” for all properties previously under consideration, including:

- **Jewett Elementary**
 - Current Student Enrolment: 5 Headcount
 - Facility Condition Index: 0.58 (2014)
 - REEF* Funding = \$46,947 per year
- **Winlaw Elementary**
 - Current Student Enrolment: 107 Headcount
 - Facility Condition Index = 0.68 (2014)
 - REEF* Funding = \$357,677 per year
- **Salmo Elementary**
 - Facility Condition Index: 0.80 (2014)
 - Closure after construction of new facility
- **Trafalgar Middle**
 - Facilities Condition Index: 0.66 (2014)
 - Closure vs. Renovation under consideration in 2019-2029 Long-range Facilities Plan



*REEF = Rural Education Enhancement Fund

Existing Facilities Plan

Properties Under Consideration for Sale



Property Interest	Location	Board Resolution*
• School Board Office, 570 Johnstone Rd	Nelson, BC	n/a
• Former Al Collinson Elementary	Nelson, BC	n/a
• Former Gordon Sargent Elementary	Nelson, BC	n/a
• Kin Park	Creston, BC	n/a
• Tennis Courts & Pool Land	Salmo, BC	n/a
• Ymir Land	Ymir, BC	January 9, 2018
• Yahk Elementary	Yahk, BC	July 12, 2016
• Retallack Land	Retallack, BC	September 1, 2015

*With the exception of the School Board Office, which is expected to be offered for sale this year, any properties for which the Board has not already resolved to sell will not be put up for sale until at least after the conclusion and approval of the 2019-2029 Long-range Facilities Plan, and Board approval is thereafter obtained.

Funding Envelopes

- **Capital Funding may be provided by MoE under the following programs:**
 - **AFG - Annual Facilities Grant**
 - Not sufficient to maintain SD8 facilities - buildings are depreciating.
 - SMP - Seismic Mitigation Program
 - **EXP - Expansion Program**
 - REP - Replacement Program
 - BEP - Building Envelope Program
 - BUS - Bus Funding
 - **SEP - School Enhancement Project**
 - CNCP - Carbon Neutral Capital Program
 - **PEP - Playground Equipment Program**

SD8's 2018-2019 Capital Intake



- **EXP - Expansion Program**
 - a. Salmo Secondary
 - i. Expansion to K-12, A
 - ii. Add 200 seats for \$3.5 million
 - b. Blewett Elementary
 - i. Add 112 seats for \$5.3 million
- **BEP - Building Envelope Program**
 - a. Hume windows & exterior door
 - b. Central Ed windows & exterior door
- **PEP - Playground Equipment Program**
 - a. Winlaw Elementary
 - b. Adam Robertson Elementary
 - c. JV Humphries
 - d. Wildflower
 - e. Homelinks - Creston
- **SEP - School Enhancement Project**
 - a. Winlaw well replacement
 - b. Blewett new well
 - c. Redfish well replacement
 - d. Jewett well replacement
 - e. L.V. Rogers shop dust collection system
 - f. Hume windows
 - g. Adam Robertson windows
 - h. Central Ed flooring removal and replacement
 - i. Rosemont flooring removal and replacement
 - j. WE Graham flooring removal and replacement
 - k. South Nelson flooring removal and replacement
- **REP - Replacement Program**
 - a. South Nelson replacement at Trafalgar - 240 Capacity school for ~\$10 million

Slocan Valley Family of Schools

- **Five Sites / Nine Buildings / Four Schools:**
 - Schools
 - Brent Kennedy Elementary School
 - Mount Sentinel Secondary School
 - Mount Sentinel Portable
 - W.E. Graham Elementary Secondary School
 - Winlaw Elementary School
 - Admin & Maintenance
 - Brent Kennedy Pumphouse
 - Bus Garage Slocan
 - Leases
 - Brent Kennedy Modular 1 Child Care
 - Brent Kennedy Modular 2 Child Care

Slocan Valley Family of Schools

- **Total Headcount Enrolment in Slocan Valley Family of Schools**

- 226 = Brent Kennedy Elementary
- 246 = Mount Sentinel Secondary
- 77 = W.E. Graham Elementary Secondary
- 107 = Winlaw Elementary
- **656 = Total Student Headcount**

- **Operating Capacity in Slocan Family of Schools**

- 203 = Brent Kennedy Elementary
- 400 = Mount Sentinel
- 235 = WE Graham
- 88 = Winlaw
- **926 = Total Operating Capacity**

- **71% Capacity Utilization in Slocan Family of School**



Slocan Valley Family of Schools

- **Brent Kennedy Elementary School**
 - Built: 1977
 - Operating Capacity: 203
 - Grades: K-6
 - Total Student Enrolment = 226
 - Elementary = 226
 - Building Metrics:
 - Capacity Utilization: 111%
 - Facilities Condition Index: 0.60
 - Deferred Maintenance: \$4.3 MM



Slocan Valley Family of Schools

- **Mount Sentinel Secondary School**
 - Built: 1950
 - Operating Capacity: 400
 - Grades: 7-12
 - Total Student Enrolment = 246
 - Elementary = 34
 - Secondary = 212
 - Building Metrics:
 - Capacity Utilization: 62%
 - Facilities Condition Index: 0.31
 - Deferred Maintenance: \$4.5 MM



Slocan Valley Family of Schools

- **W.E. Graham Elementary Secondary School**

- Built: 1950
- Operating Capacity: 235
- Grades: K-10
- Total Student Enrolment = 77
 - Elementary = 51
 - Secondary = 26
- Building Metrics:
 - Capacity Utilization: 33%
 - Facilities Condition Index: 0.43
 - Deferred Maintenance: \$3.0 MM



Slocan Valley Family of Schools

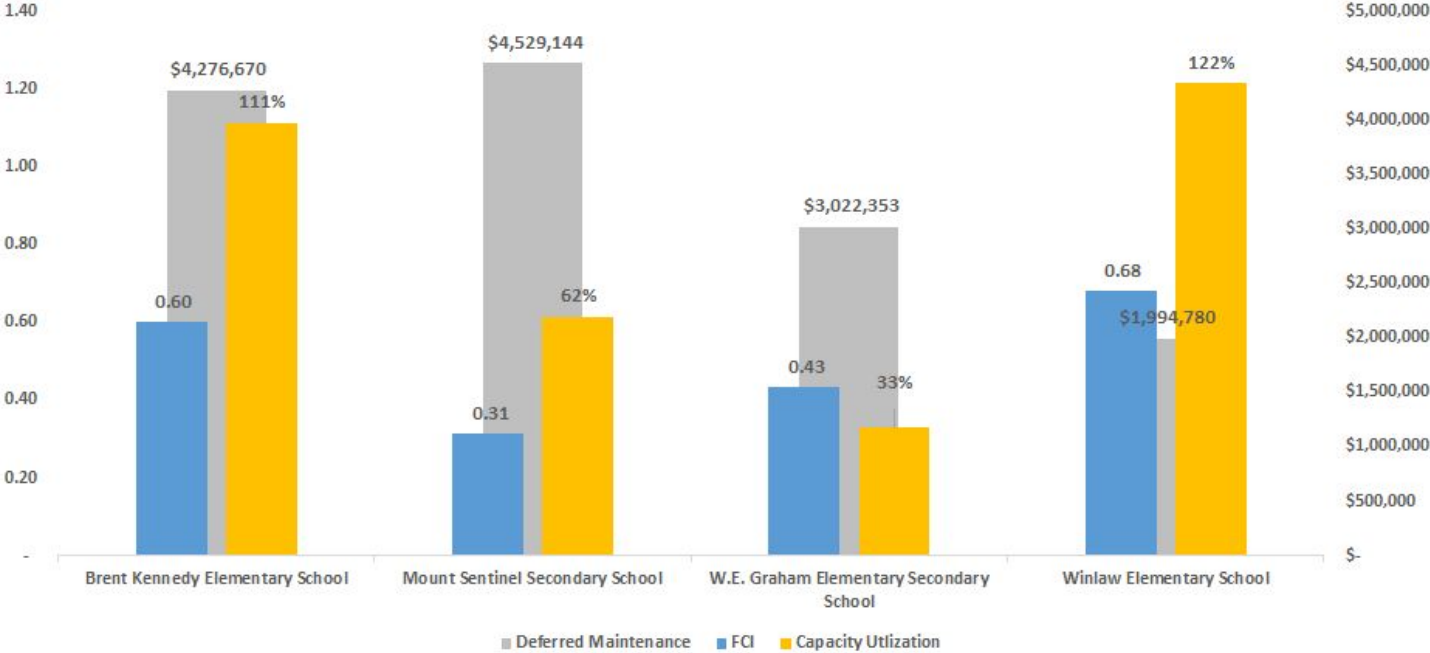
- **Winlaw Elementary School**
 - Built: 1978
 - Operating Capacity: 88
 - Grades: K-6
 - Total Student Enrolment = 107
 - Elementary = 107
 - Building Metrics:
 - Capacity Utilization: 122%
 - Facilities Condition Index: 0.68
 - Deferred Maintenance: \$2.0 MM



Slocan Valley Family of Schools



Facilities Condition Index, Capacity Utilization, & Deferred Maintenance



Survey - Thought Exchange



Please tell us what you think!

Add your ideas and thoughts here:

my.thoughtexchange.com/#537341911

Some Questions about Facilities to Get You Started:

- What is working well in your Family of Schools?
- What is not working well in your Family of Schools?
- What could you let go of at your school or Family of Schools?
- What are **Your Dreams** for the Future?
- What resources are needed to make these Dreams successful?