

Estimated Operating Grants - 2020/21 School Year

School District 8 Kootenay Lake

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,500.0000	\$7,560	\$34,020,000	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	27.0000	\$7,560	\$204,120	
Distributed Learning	250.0000	\$6,100	\$1,525,000	
Home Schooling	78	\$250	\$19,500	
Course Challenges	3	\$236	\$708	
Total Enrolment-Based Funding (September)	4,777.0000			\$35,769,328

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-14.8750	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	18.9375	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$43,000	\$172,000	
Level 2 Special Needs	215	\$20,400	\$4,386,000	
Level 3 Special Needs	116	\$10,300	\$1,194,800	
English Language Learning	70	\$1,520	\$106,400	
Indigenous Education	920	\$1,500	\$1,380,000	
Adult Education	3.0000	\$4,823	\$14,469	
Equity of Opportunity Supplement			\$223,609	

Supplement for Unique Student Needs **\$7,477,278**

Variance from Provincial Average	\$324		
Estimated Number of Educators	265.556		\$86,040

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,780.0000	\$180.33	\$861,977	
Supplement for Salary Differential				\$948,017

Supplement for Unique Geographic Factors **\$10,807,392**

Funding Protection **\$0**

Supplement for the Education Plan **\$43,127**

September 2020 Enrolment Count, Total **\$55,045,142**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	17.7500	\$3,050	\$54,138	
Gr 10-12 School-Age FTE - Distributed Learning	30.2575	\$6,100	\$184,571	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	5.0000	\$3,780	\$18,900	
ELL Supplement - Newcomer Refugees	5	\$760	\$3,800	
February 2021 Enrolment Count, Total				\$261,409

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$30,500

2020/21 Full-Year Estimated Total **\$55,337,051**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$64,533
Estimated 2020/21 Operating Grant from Ministry of Education	\$55,272,518