

**TABLE 1a
PROVINCIAL OVERVIEW OF OPERATING GRANT ESTIMATES (FULL-YEAR), 2020/21**

School District	2020/21 Operating Grant Estimates by Date of Enrolment Count				
	Sept 2020 Enrolment Count	July 2020 Enrolment Count	February 2021 Enrolment Count	May 2021 Enrolment Count	2020/21 Full-Year
5 Southeast Kootenay	65,099,395	0	152,423	121,544	65,373,362
6 Rocky Mountain	39,239,540	0	75,161	60,362	39,375,063
8 Kootenay Lake	55,045,142	0	261,409	30,500	55,337,051
10 Arrow Lakes	8,135,932	0	0	0	8,135,932
19 Revelstoke	11,976,283	0	0	0	11,976,283
20 Kootenay-Columbia	41,322,622	0	0	0	41,322,622
22 Vernon	84,891,527	36,550	389,985	177,266	85,495,328
23 Central Okanagan	220,378,079	0	2,272,026	701,451	223,351,556
27 Cariboo-Chilcotin	53,611,671	23,435	187,558	90,824	53,913,488
28 Quesnel	34,133,124	0	83,375	47,410	34,263,909
33 Chilliwack	135,050,497	219,130	184,972	59,438	135,514,037
34 Abbotsford	184,379,859	482,940	738,270	675,856	186,276,925
35 Langley	193,521,133	1,161,623	741,210	182,194	195,606,160
36 Surrey	695,219,150	4,617,044	2,335,247	1,617,316	703,788,757
37 Delta	146,316,875	518,380	526,641	351,658	147,713,554
38 Richmond	182,012,083	1,335,754	1,288,366	347,172	184,983,375
39 Vancouver	455,209,679	4,215,639	1,894,604	777,759	462,097,681
40 New Westminster	61,719,231	145,125	716,170	320,214	62,900,740
41 Burnaby	224,181,724	1,994,340	798,665	302,907	227,277,636
42 Maple Ridge-Pitt Meadows	142,231,620	478,975	392,932	451,651	143,555,178
43 Coquitlam	284,065,177	1,870,796	2,281,390	904,207	289,121,570
44 North Vancouver	137,673,930	419,358	810,164	274,500	139,177,952
45 West Vancouver	62,916,380	335,757	71,500	0	63,323,637
46 Sunshine Coast	39,261,494	0	105,473	32,533	39,399,500
47 Powell River	27,627,623	77,400	144,550	34,566	27,884,139
48 Sea to Sky	50,696,393	0	321,165	183,549	51,201,107
49 Central Coast	6,785,611	0	0	0	6,785,611
50 Haida Gwaii	10,367,307	30,100	0	0	10,397,407
51 Boundary	17,748,211	0	0	0	17,748,211
52 Prince Rupert	24,554,566	0	0	0	24,554,566
53 Okanagan Similkameen	28,338,702	39,990	391,720	157,508	28,927,920
54 Bulkley Valley	22,764,879	0	175,950	8,133	22,948,962
57 Prince George	136,877,499	47,300	416,981	274,615	137,616,395
58 Nicola-Similkameen	23,517,691	3,010	496,965	187,302	24,204,968
59 Peace River South	43,113,435	0	61,000	329,400	43,503,835
60 Peace River North	66,133,191	30,284	4,263,265	278,280	70,705,020
61 Greater Victoria	183,420,949	145,770	200,111	115,986	183,882,816
62 Sooke	109,278,152	3,010	769,810	306,183	110,357,155
63 Saanich	69,242,108	38,700	1,361,061	624,124	71,265,993
64 Gulf Islands	20,960,426	0	0	0	20,960,426
67 Okanagan Skaha	56,909,702	46,440	218,677	123,369	57,298,188
68 Nanaimo-Ladysmith	133,492,293	0	977,974	506,116	134,976,383
69 Qualicum	42,942,774	0	489,773	411,488	43,844,035
70 Alberni	39,146,135	0	134,907	176,222	39,457,264
71 Comox Valley	82,871,051	24,940	1,613,080	847,091	85,356,162
72 Campbell River	56,483,003	181,460	164,113	157,195	56,985,771
73 Kamloops-Thompson	151,841,970	123,840	1,074,451	410,508	153,450,769
74 Gold Trail	19,792,404	0	0	0	19,792,404
75 Mission	61,426,512	19,135	471,846	350,234	62,267,727
78 Fraser-Cascade	21,052,184	0	0	0	21,052,184
79 Cowichan Valley	81,798,050	0	380,588	311,913	82,490,551
81 Fort Nelson	9,524,066	0	0	0	9,524,066
82 Coast Mountains	49,024,917	0	147,815	0	49,172,732
83 North Okanagan-Shuswap	72,237,003	10,750	358,900	99,633	72,706,286
84 Vancouver Island West	10,016,952	0	14,469	0	10,031,421
85 Vancouver Island North	18,724,731	0	0	0	18,724,731
87 Stikine	5,720,847	0	0	0	5,720,847
91 Nechako Lakes	48,443,056	42,140	1,701,098	408,597	50,594,891
92 Nisga'a	8,227,394	17,200	33,479	14,612	8,292,685
93 Conseil scolaire francophone	92,099,014	12,900	61,000	0	92,172,914
Provincial Totals	5,460,792,948	18,749,215	32,752,289	13,843,386	5,526,137,838

Funds allocated through CommunityLINK and Provincial Resource Programs: 9,752,161
Total 2020/21 Operating Grants: 5,535,889,999

TABLE 1b
PROVINCIAL OVERVIEW OF ESTIMATED FUNDED FTE ENROLMENT (FULL-YEAR), 2020/21

School District	2020/21 Estimated School-Age Funded FTE Enrolment					2020/21 Estimated Adult Funded FTE Enrolment				2020/21 Total Estimated School-Age and Adult Funded FTE Enrolment				
	Sept 2020 Enrolment	July 2020 Enrolment	February 2021 Enrolment	May 2021 Enrolment	2020/21 Full-Year	Sept 2020 Enrolment	February 2021 Enrolment	May 2021 Enrolment	2020/21 Full-Year	Sept 2020 Enrolment	July 2020 Enrolment	February 2021 Enrolment	May 2021 Enrolment	2020/21 Full-Year
5 Southeast Kootenay	5,807.0000	0.0000	24.0000	21.0000	5,852.0000	3.1250	1.0000	0.5000	4.6250	5,810.1250	0.0000	25.0000	21.5000	5,856.6250
6 Rocky Mountain	3,307.2500	0.0000	10.2500	9.5000	3,327.0000	2.0000	2.6200	0.5000	5.1200	3,309.2500	0.0000	12.8700	10.0000	3,332.1200
8 Kootenay Lake	4,777.0000	0.0000	53.0075	5.0000	4,835.0075	3.0000	0.0000	0.0000	3.0000	4,780.0000	0.0000	53.0075	5.0000	4,838.0075
10 Arrow Lakes	452.0000	0.0000	0.0000	0.0000	452.0000	0.0000	0.0000	0.0000	0.0000	452.0000	0.0000	0.0000	0.0000	452.0000
19 Revelstoke	1,012.0000	0.0000	0.0000	0.0000	1,012.0000	0.0000	0.0000	0.0000	0.0000	1,012.0000	0.0000	0.0000	0.0000	1,012.0000
20 Kootenay-Columbia	4,014.0000	0.0000	0.0000	0.0000	4,014.0000	0.0000	0.0000	0.0000	0.0000	4,014.0000	0.0000	0.0000	0.0000	4,014.0000
22 Vernon	8,578.3750	21.2500	62.0000	27.0000	8,688.6250	1.1250	5.0000	2.0000	8.1250	8,579.5000	21.2500	67.0000	29.0000	8,696.7500
23 Central Okanagan	23,326.1875	0.0000	212.0000	109.0000	23,647.1875	6.2500	132.0000	6.0000	144.2500	23,332.4375	0.0000	344.0000	115.0000	23,791.4375
27 Cariboo-Chilcotin	4,616.0000	9.6250	27.0000	11.0000	4,663.6250	0.6250	6.0000	6.0000	12.6250	4,616.6250	9.6250	33.0000	17.0000	4,676.2500
28 Quesnel	2,971.6750	0.0000	10.6250	11.0000	2,993.3000	0.0000	0.0000	0.7500	0.7500	2,971.6750	0.0000	10.6250	11.7500	2,994.0500
33 Chilliwack	14,046.0000	73.7500	12.0000	5.0000	14,136.7500	15.0000	24.0000	6.0000	45.0000	14,061.0000	73.7500	36.0000	11.0000	14,181.7500
34 Abbotsford	19,778.0000	153.5000	103.0000	97.0000	20,131.5000	31.3750	30.0000	20.0000	81.3750	19,809.3750	153.5000	133.0000	117.0000	20,212.8750
35 Langley	21,169.0000	470.3750	59.0000	25.0000	21,723.3750	28.0000	30.0000	7.0000	65.0000	21,197.0000	470.3750	89.0000	32.0000	21,788.3750
36 Surrey	73,228.2180	1,650.0000	247.0580	192.5540	75,317.8300	134.1350	117.9560	111.3450	363.4360	73,362.3530	1,650.0000	365.0140	303.8990	75,681.2660
37 Delta	15,655.6250	203.6250	58.8750	40.1250	15,958.2500	18.3750	36.0000	22.2500	76.6250	15,674.0000	203.6250	94.8750	62.3750	16,034.8750
38 Richmond	19,852.8008	572.6250	159.2813	21.9063	20,606.6134	64.1250	38.5000	38.2500	140.8750	19,916.9258	572.6250	197.7813	60.1563	20,747.4884
39 Vancouver	48,510.0000	1,551.8750	293.0000	110.0000	50,464.8750	110.0000	28.0000	23.0000	161.0000	48,620.0000	1,551.8750	321.0000	133.0000	50,625.8750
40 New Westminster	6,577.8750	43.7500	60.0000	16.0000	6,697.6250	52.0000	60.0000	47.0000	159.0000	6,629.8750	43.7500	120.0000	63.0000	6,856.6250
41 Burnaby	24,071.3276	920.0000	103.2500	31.1250	25,125.7026	22.0000	23.2500	22.1250	67.3750	24,093.3276	920.0000	126.5000	53.2500	25,193.0776
42 Maple Ridge-Pitt Meadows	15,021.1875	173.1250	28.0000	40.0000	15,262.3125	27.7500	29.5000	37.0000	94.2500	15,048.9375	173.1250	57.5000	77.0000	15,356.5625
43 Coquitlam	30,951.0000	762.5000	287.0000	92.0000	32,092.5000	50.0000	90.0000	69.0000	209.0000	31,001.0000	762.5000	377.0000	161.0000	32,301.5000
44 North Vancouver	15,273.0000	130.6250	127.0000	45.0000	15,575.6250	0.0000	8.0000	0.0000	8.0000	15,273.0000	130.6250	135.0000	45.0000	15,583.6250
45 West Vancouver	6,864.3000	148.7500	0.0000	0.0000	7,013.0500	0.0000	0.0000	0.0000	0.0000	6,864.3000	148.7500	0.0000	0.0000	7,013.0500
46 Sunshine Coast	3,295.0000	0.0000	18.0000	6.0000	3,319.0000	0.0000	1.0000	0.0000	1.0000	3,295.0000	0.0000	19.0000	6.0000	3,320.0000
47 Powell River	2,510.0000	37.5000	30.0000	7.0000	2,584.5000	5.0000	0.0000	0.0000	5.0000	2,515.0000	37.5000	30.0000	7.0000	2,589.5000
48 Sea to Sky	5,224.7510	0.0000	52.6500	30.0900	5,307.4910	2.6250	0.0000	0.0000	2.6250	5,227.3760	0.0000	52.6500	30.0900	5,310.1160
49 Central Coast	228.0000	0.0000	0.0000	0.0000	228.0000	0.0000	0.0000	0.0000	0.0000	228.0000	0.0000	0.0000	0.0000	228.0000
50 Haida Gwaii	459.0000	15.0000	0.0000	0.0000	474.0000	0.0000	0.0000	0.0000	0.0000	459.0000	15.0000	0.0000	0.0000	474.0000
51 Boundary	1,226.7977	0.0000	0.0000	0.0000	1,226.7977	0.7250	0.0000	0.0000	0.7250	1,227.5227	0.0000	0.0000	0.0000	1,227.5227
52 Prince Rupert	2,007.0000	0.0000	0.0000	0.0000	2,007.0000	0.0000	0.0000	0.0000	0.0000	2,007.0000	0.0000	0.0000	0.0000	2,007.0000
53 Okanagan Similkameen	2,276.0000	23.2500	39.5000	19.0000	2,357.7500	17.1250	30.0000	12.0000	59.1250	2,293.1250	23.2500	69.5000	31.0000	2,416.8750
54 Bulkley Valley	1,942.0000	0.0000	26.0000	2.0000	1,970.0000	0.7500	0.0000	0.0000	0.7500	1,942.7500	0.0000	26.0000	2.0000	1,970.7500
57 Prince George	13,051.5000	15.0000	35.0000	21.0000	13,122.5000	25.6250	47.0000	32.0000	104.6250	13,077.1250	15.0000	82.0000	53.0000	13,227.1250
58 Nicola-Similkameen	2,052.0030	0.8750	80.0000	29.0000	2,161.8780	9.3750	5.0000	3.0000	17.3750	2,061.3780	0.8750	85.0000	32.0000	2,179.2530
59 Peace River South	3,624.0000	0.0000	10.0000	54.0000	3,688.0000	0.0000	0.0000	0.0000	0.0000	3,624.0000	0.0000	10.0000	54.0000	3,688.0000
60 Peace River North	6,204.0000	14.1250	175.0000	45.0000	6,438.1250	15.0000	5.0000	5.0000	25.0000	6,219.0000	14.1250	180.0000	50.0000	6,463.1250
61 Greater Victoria	19,670.9000	47.1250	18.5000	9.6250	19,746.1500	9.0000	16.1250	11.8750	37.0000	19,679.9000	47.1250	34.6250	21.5000	19,783.1500
62 Sooke	11,482.0000	0.8750	102.0000	30.0000	11,614.8750	12.0000	30.0000	21.0000	63.0000	11,494.0000	0.8750	132.0000	51.0000	11,677.8750
63 Saanich	7,172.7500	11.2500	181.0000	89.0000	7,454.0000	25.0000	26.1250	11.5000	62.6250	7,197.7500	11.2500	207.1250	100.5000	7,516.6250
64 Gulf Islands	1,440.0000	0.0000	0.0000	0.0000	1,440.0000	0.0000	0.0000	0.0000	0.0000	1,440.0000	0.0000	0.0000	0.0000	1,440.0000
67 Okanagan Skaha	5,523.0000	24.5000	33.0000	20.0000	5,600.5000	2.1250	5.5000	4.5000	12.1250	5,525.1250	24.5000	38.5000	24.5000	5,612.6250
68 Nanaimo-Ladysmith	14,459.4480	0.0000	146.0000	86.0000	14,691.4480	7.7500	8.0000	7.0000	22.7500	14,467.1980	0.0000	154.0000	93.0000	14,714.1980
69 Qualicum	4,172.0000	0.0000	87.0000	70.0000	4,329.0000	1.2500	1.0000	1.0000	3.2500	4,173.2500	0.0000	88.0000	71.0000	4,332.2500
70 Alberni	3,827.0000	0.0000	20.0000	30.0000	3,877.0000	9.6250	9.0000	4.0000	22.6250	3,836.6250	0.0000	29.0000	34.0000	3,899.6250
71 Comox Valley	8,631.0000	7.2500	210.0000	140.0000	8,988.2500	15.0000	10.0000	7.0000	32.0000	8,646.0000	7.2500	220.0000	147.0000	9,020.2500
72 Campbell River	5,493.5000	92.3750	17.1250	20.0000	5,623.0000	6.1250	15.0000	10.0000	31.1250	5,499.6250	92.3750	32.1250	30.0000	5,654.1250
73 Kamloops-Thompson	14,903.7500	68.3750	97.7500	45.0000	15,114.8750	20.5000	57.0000	45.0000	122.5000	14,924.2500	68.3750	154.7500	90.0000	15,237.3750
74 Gold Trail	1,115.0000	0.0000	0.0000	0.0000	1,115.0000	0.0000	0.0000	0.0000	0.0000	1,115.0000	0.0000	0.0000	0.0000	1,115.0000
75 Mission	6,164.0000	6.3750	63.0000	50.0000	6,283.3750	3.0000	2.0000	3.0000	8.0000	6,167.0000	6.3750	65.0000	53.0000	6,291.3750
78 Fraser-Cascade	1,666.5000	0.0000	0.0000	0.0000	1,666.5000	2.0000	0.0000	0.0000	2.0000	1,668.5000	0.0000	0.0000	0.0000	1,668.5000
79 Cowichan Valley	8,162.9730	0.0000	57.0000	44.0000	8,263.9730	8.1250	6.0000	5.0000	19.1250	8,171.0980	0.0000	63.0000	49.0000	8,283.0980
81 Fort Nelson	660.8750	0.0000	0.0000	0.0000	660.8750	0.0000	0.0000	0.0000	0.0000	660.8750	0.0000	0.0000	0.0000	660.8750
82 Coast Mountains	4,156.6250	0.0000	14.2500	0.0000	4,170.8750	1.6250	12.6250	0.0000	14.2500	4,158.2500	0.0000	26.8750	0.0000	4,185.1250
83 North Okanagan-Shuswap	6,527.5000	5.6250	32.0000	17.0000	6,582.1250	0.6250	0.0000	0.0000	0.6250	6,528.1250	5.6250	32.0000	17.0000	6,582.7500
84 Vancouver Island West	443.0000	0.0000	0.0000	0.0000	443.0000	0.0000	3.0000	0.0000	3.0000	443.0000	0.0000	3.0000	0.0000	446.0000
85 Vancouver Island North	1,267.0000	0.0000	0.0000	0.0000	1,267.0000	0.0000	0.0000	0.0000	0.0000	1,267.0000	0.0000	0.0000	0.0000	1,267.0000
87 Stikine	155.0000	0.0000	0.0000	0.0000	155.0000	1.0000	0.0000	0.0000	1.0000	156.0000	0.0000	0.0000	0.0000	156.0000
91 Nechako Lakes	3,476.6236	12.2500	288.0000	64.0000	3,840.8736	7.1250	16.0000	6.0000	29.1250	3,483.7486	12.2500	304.0000	70.0000	3,869.9986
92 Nisga'a	382.0000	10.0000	5.0000	2.0000	399.0000	0.2500	1.2500	0.5000	2.0000	382.2500	10.0000	6.2500	2.5000	401.0000
93 Conseil scolaire francophone	6,397.7500	3.7500	10.0000	0.0000	6,411.5000	0.0000	0.0000	0.0000	0.0000	6,397.7500	3.7500	10.0000	0.0000	6,411.5000
Provincial Totals	551,310.0677	7,280.8750	3,784.1218	1,838.9253	564,213.9898	777.2350	968.4510	608.0950	2,353.7810	552,087.3027				

TABLE 2a
PROVINCIAL OVERVIEW OF ESTIMATED 2020/21 OPERATING GRANTS (SEPTEMBER)

School District	Basic Enrolment- Based Funding	Supplementary Funding						Estimated Operating Grants Sept 2020
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Curriculum & Learning Support Fund	
5 Southeast Kootenay	43,872,206	0	10,749,380	1,295,639	9,131,133	0	51,037	65,099,395
6 Rocky Mountain	24,975,705	0	5,244,625	894,038	8,095,378	0	29,794	39,239,540
8 Kootenay Lake	35,769,328	0	7,477,278	948,017	10,807,392	0	43,127	55,045,142
10 Arrow Lakes	3,373,320	17,301	609,440	73,448	4,052,423	0	10,000	8,135,932
19 Revelstoke	7,650,720	0	1,525,512	242,989	2,547,062	0	10,000	11,976,283
20 Kootenay-Columbia	30,348,312	0	5,880,437	795,205	4,262,847	0	35,821	41,322,622
22 Vernon	64,671,987	0	12,296,773	2,458,475	5,387,562	0	76,730	84,891,527
23 Central Okanagan	176,173,444	0	32,790,570	4,531,600	6,674,959	0	207,506	220,378,079
27 Cariboo-Chilcotin	34,803,296	0	7,710,631	156,437	10,769,635	130,341	41,331	53,611,671
28 Quesnel	22,436,535	0	5,627,696	433,359	5,274,089	334,700	26,745	34,133,124
33 Chilliwack	106,187,464	0	23,415,281	1,866,941	3,456,148	0	124,663	135,050,497
34 Abbotsford	149,198,274	0	29,714,635	2,399,070	2,891,392	0	176,488	184,379,859
35 Langley	159,910,626	0	30,464,335	72,942	2,885,220	0	188,010	193,521,133
36 Surrey	553,385,718	0	125,798,420	10,372,377	5,009,935	0	652,700	695,219,150
37 Delta	118,220,720	0	24,176,933	2,567,000	1,212,802	0	139,420	146,316,875
38 Richmond	149,970,355	0	28,687,374	2,150,961	1,026,438	0	176,955	182,012,083
39 Vancouver	366,262,146	0	70,292,067	15,447,493	2,769,856	0	438,117	455,209,679
40 New Westminster	49,512,095	0	9,356,409	1,276,228	1,516,141	0	58,358	61,719,231
41 Burnaby	181,814,698	0	35,922,676	4,587,022	1,642,449	0	214,879	224,181,724
42 Maple Ridge-Pitt Meadows	113,531,657	0	23,697,136	2,703,742	2,165,744	0	133,341	142,231,620
43 Coquitlam	233,747,066	0	40,680,550	7,133,571	2,225,991	0	277,999	284,065,177
44 North Vancouver	115,400,648	0	17,048,995	3,566,195	1,520,239	0	137,853	137,673,930
45 West Vancouver	51,898,926	236,885	7,458,384	1,001,021	2,258,192	0	62,972	62,916,380
46 Sunshine Coast	24,793,400	0	7,785,593	516,205	5,717,450	419,416	29,430	39,261,494
47 Powell River	18,138,558	0	5,885,583	415,386	3,165,706	0	22,390	27,627,623
48 Sea to Sky	39,327,996	0	5,837,191	793,673	4,691,107	0	46,426	50,696,393
49 Central Coast	1,723,680	0	544,736	52,946	4,204,615	249,634	10,000	6,785,611
50 Haida Gwaii	3,470,040	100,935	1,001,337	229,498	5,026,298	529,199	10,000	10,367,307
51 Boundary	9,276,091	0	2,729,180	318,266	5,413,529	0	11,145	17,748,211
52 Prince Rupert	15,173,170	0	4,698,996	441,422	4,020,125	203,149	17,704	24,554,566
53 Okanagan Similkameen	17,133,560	0	5,371,212	307,271	5,337,488	168,559	20,612	28,338,702
54 Bulkley Valley	14,635,286	0	3,125,846	593,289	4,392,965	0	17,493	22,764,879
57 Prince George	98,634,590	0	25,390,903	1,054,844	11,679,334	0	117,828	136,877,499
58 Nicola-Similkameen	15,375,860	0	3,614,986	0	3,836,906	671,522	18,417	23,517,691
59 Peace River South	27,396,730	0	6,046,101	636,604	9,001,404	0	32,596	43,113,435
60 Peace River North	46,704,020	0	9,366,195	520,647	9,487,239	0	55,090	66,133,191
61 Greater Victoria	148,658,810	0	28,465,151	3,952,314	2,167,844	0	176,830	183,420,949
62 Sooke	86,622,920	0	16,705,250	1,963,520	3,886,439	0	100,023	109,278,152
63 Saanich	53,829,934	0	10,757,197	1,192,803	3,398,074	0	64,100	69,242,108
64 Gulf Islands	10,889,136	449,038	1,765,693	390,235	5,608,928	1,844,106	13,290	20,960,426
67 Okanagan Skaha	41,737,838	494,296	8,225,577	1,249,888	3,588,286	1,562,419	51,398	56,909,702
68 Nanaimo-Ladysmith	109,039,931	0	18,278,454	2,739,878	3,305,467	0	128,563	133,492,293
69 Qualicum	31,346,720	0	6,088,266	617,395	4,853,012	0	37,381	42,942,774
70 Alberni	28,898,389	0	5,422,741	802,482	3,988,269	0	34,254	39,146,135
71 Comox Valley	64,101,654	0	10,719,190	2,457,836	5,515,404	0	76,967	82,871,051
72 Campbell River	41,491,345	0	9,284,279	615,939	5,042,261	0	49,179	56,483,003
73 Kamloops-Thompson	112,403,911	0	22,764,785	4,849,502	11,690,288	0	133,484	151,841,970
74 Gold Trail	8,429,650	0	2,128,315	74,331	7,342,241	1,807,867	10,000	19,792,404
75 Mission	46,513,462	0	10,465,562	805,458	3,586,725	0	55,305	61,426,512
78 Fraser-Cascade	12,600,212	0	3,393,375	60,618	4,761,019	221,850	15,110	21,052,184
79 Cowichan Valley	61,551,798	0	13,626,925	1,401,770	5,144,257	0	73,300	81,798,050
81 Fort Nelson	4,996,215	11,038	1,075,820	249,367	3,068,502	113,124	10,000	9,524,066
82 Coast Mountains	31,427,659	0	8,068,001	767,645	8,675,629	48,720	37,263	49,024,917
83 North Okanagan-Shuswap	49,336,402	0	12,580,122	1,073,492	9,189,107	0	57,880	72,237,003
84 Vancouver Island West	3,350,260	124,102	1,312,755	45,357	5,141,266	33,212	10,000	10,016,952
85 Vancouver Island North	9,579,256	37,710	3,348,452	420,922	4,980,854	345,928	11,609	18,724,731
87 Stikine	1,171,800	92,076	256,028	105,120	3,724,625	361,198	10,000	5,720,847
91 Nechako Lakes	25,598,186	0	10,375,076	1,493,937	10,944,550	0	31,307	48,443,056
92 Nisga'a	2,885,000	0	1,023,824	175,642	4,132,928	0	10,000	8,227,394
93 Conseil scolaire francophone	60,370,471	0	7,402,431	0	24,270,058	0	56,054	92,099,014
Provincial Totals	4,171,729,186	1,563,381	851,556,665	100,359,272	321,563,226	9,044,944	4,976,274	5,460,792,948

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2020/21 ESTIMATED

School District	Basic Allocation - School-Age Enrolment												Total, Basic Enrolment- Based Funding				
	Standard (Regular) Schools				Continuing Education		Alternate Schools		Distributed Learning		Home Schooling			Course Challenges			
	2020/21		\$7,560		2020/21		\$7,560		2020/21		\$6,100			2019/20		\$250	
	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding	Headcount	Funding		Challenges	Funding	Headcount	Funding
5 Southeast Kootenay	5,686,5000	42,989,940	0.5000	3,780	100.0000	756,000	20.0000	122,000	1	250	1	236	43,872,206				
6 Rocky Mountain	3,217.0000	24,320,520	0.0000	0	71.0000	536,760	19.2500	117,425	4	1,000	0	0	24,975,705				
8 Kootenay Lake	4,500.0000	34,020,000	0.0000	0	27.0000	204,120	250.0000	1,525,000	78	19,500	3	708	35,769,328				
10 Arrow Lakes	422.0000	3,190,320	0.0000	0	0.0000	0	30.0000	183,000	0	0	0	0	3,373,320				
19 Revelstoke	1,012.0000	7,650,720	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	7,650,720				
20 Kootenay-Columbia	4,012.0000	30,330,720	0.0000	0	2.0000	15,120	0.0000	0	8	2,000	2	472	30,348,312				
22 Vernon	8,356.0000	63,171,360	0.3750	2,835	97.0000	733,320	125.0000	762,500	6	1,500	2	472	64,671,987				
23 Central Okanagan	22,942.0000	173,441,520	0.5000	3,780	261.5000	1,976,940	122.1875	745,344	14	3,500	10	2,360	176,173,444				
27 Cariboo-Chilcotin	4,464.0000	33,747,840	2.0000	15,120	85.0000	642,600	65.0000	396,500	4	1,000	1	236	34,803,296				
28 Quesnel	2,901.8750	21,938,175	0.0000	0	48.0000	362,880	21.8000	132,980	10	2,500	0	0	22,436,535				
33 Chilliwack	13,844.0000	104,660,640	0.0000	0	200.0000	1,512,000	2.0000	12,200	2	500	9	2,124	106,187,464				
34 Abbotsford	19,303.0000	145,930,680	2.0000	15,120	241.0000	1,821,960	232.0000	1,415,200	15	3,750	49	11,564	149,198,274				
35 Langley	20,809.0000	157,316,040	17.0000	128,520	240.0000	1,814,400	103.0000	628,300	17	4,250	81	19,116	159,910,626				
36 Surrey	71,988.3100	544,231,624	51.9750	392,931	1,001.0000	7,567,560	186.9330	1,140,291	32	8,000	192	45,312	553,385,718				
37 Delta	15,551.0000	117,565,560	5.7500	43,470	0.0000	0	98.8750	603,138	4	1,000	32	7,552	118,220,720				
38 Richmond	19,651.6758	148,566,669	4.2500	32,130	107.0000	808,920	89.8750	548,238	17	4,250	43	10,148	149,970,355				
39 Vancouver	47,700.0000	360,612,000	35.0000	264,600	420.0000	3,175,200	355.0000	2,165,500	51	12,750	136	32,096	366,262,146				
40 New Westminster	6,325.0000	47,817,000	2.8750	21,735	100.0000	756,000	150.0000	915,000	0	0	10	2,360	49,512,095				
41 Burnaby	23,803.6401	179,955,519	12.7500	96,390	131.0000	990,360	123.9375	756,019	9	2,500	60	14,160	181,814,698				
42 Maple Ridge-Pitt Meadows	14,745.0000	111,472,200	8.8750	67,095	240.0000	1,814,400	27.3125	166,606	2	500	46	10,856	113,531,657				
43 Coquitlam	30,395.0000	229,786,200	6.0000	45,360	350.0000	2,646,000	200.0000	1,220,000	13	3,250	196	46,256	233,747,066				
44 North Vancouver	15,000.0000	113,400,000	0.0000	0	220.0000	1,663,200	53.0000	323,300	16	4,000	43	10,148	115,400,648				
45 West Vancouver	6,840.3000	51,712,668	0.0000	0	24.0000	181,440	0.0000	0	7	1,750	13	3,068	51,898,926				
46 Sunshine Coast	3,105.0000	23,473,800	0.0000	0	110.0000	831,600	80.0000	488,000	0	0	0	0	24,793,400				
47 Powell River	1,870.0000	14,137,200	25.0000	189,000	40.0000	302,400	575.0000	3,507,500	7	1,750	3	708	18,138,558				
48 Sea to Sky	5,084.2510	38,436,938	0.0000	0	22.0000	166,320	118.5000	722,850	0	0	8	1,888	39,327,996				
49 Central Coast	228.0000	1,723,680	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,723,680				
50 Haida Gwaii	459.0000	3,470,040	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	3,470,040				
51 Boundary	1,197.9977	9,056,863	0.0000	0	28.8000	217,728	0.0000	0	6	1,500	0	0	9,276,091				
52 Prince Rupert	1,925.0000	14,553,000	0.0000	0	82.0000	619,920	0.0000	0	1	250	0	0	15,173,170				
53 Okanagan Similkameen	2,178.0000	16,465,680	0.0000	0	48.0000	362,880	50.0000	305,000	0	0	0	0	17,133,560				
54 Bulkley Valley	1,865.0000	14,099,400	0.0000	0	45.0000	340,200	32.0000	195,200	1	250	1	236	14,635,286				
57 Prince George	12,829.0000	96,987,240	2.5000	18,900	195.0000	1,474,200	25.0000	152,500	7	1,750	0	0	98,634,590				
58 Nicola-Similkameen	1,916.7842	14,490,889	0.0000	0	40.0000	302,400	95.2188	580,835	6	1,500	1	236	15,375,860				
59 Peace River South	3,620.0000	27,367,200	0.0000	0	3.0000	22,680	6.1000	3,750	3	750	0	0	27,396,730				
60 Peace River North	6,056.0000	45,783,360	0.0000	0	8.0000	60,480	140.0000	854,000	20	5,000	5	1,180	46,704,020				
61 Greater Victoria	19,405.7000	146,707,092	13.4000	101,304	211.0000	1,595,160	40.8000	248,880	17	4,250	9	2,124	148,658,810				
62 Sooke	11,112.0000	84,006,720	5.0000	37,800	240.0000	1,814,400	125.0000	762,500	6	1,500	0	0	86,622,920				
63 Saanich	6,690.0000	50,576,400	22.7500	171,990	180.0000	1,360,800	280.0000	1,708,000	0	0	54	12,744	53,829,934				
64 Gulf Islands	1,440.0000	10,886,400	0.0000	0	0.0000	0	0.0000	0	10	2,500	1	236	10,889,136				
67 Okanagan Skaha	5,407.0000	40,876,920	1.0000	7,560	88.0000	665,280	27.0000	164,700	1	250	98	23,128	41,737,838				
68 Nanaimo-Ladysmith	13,963.9480	105,567,447	4.5000	34,020	295.0000	2,230,200	196.0000	1,195,600	28	7,000	24	5,664	109,039,931				
69 Qualicum	3,915.0000	29,597,400	0.0000	0	122.0000	922,320	135.0000	823,500	14	3,500	0	0	31,346,720				
70 Alberni	3,537.3125	26,742,083	1.0000	7,560	261.0000	1,973,160	27.6875	168,894	6	1,500	22	5,192	28,898,389				
71 Comox Valley	7,673.0000	58,007,880	0.0000	0	168.0000	1,270,080	790.0000	4,819,000	15	3,750	4	944	64,101,654				
72 Campbell River	5,294.0000	40,022,640	2.7500	20,790	169.0000	1,277,640	27.7500	169,275	4	1,000	0	0	41,491,345				
73 Kamloops-Thompson	14,527.5000	109,827,900	1.0000	7,560	189.0000	1,428,840	186.2500	1,136,125	13	3,250	1	236	112,403,911				
74 Gold Trail	1,115.0000	8,429,400	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	8,429,650				
75 Mission	6,000.0000	45,360,000	15.0000	113,400	89.0000	672,840	60.0000	366,000	3	750	2	472	46,513,462				
78 Fraser-Cascade	1,604.2500	12,128,130	1.2500	9,450	61.0000	461,160	0.0000	0	4	1,000	2	472	12,600,212				
79 Cowichan Valley	7,729.9730	58,438,596	26.3750	199,395	295.0000	2,230,200	111.6250	680,913	7	1,750	4	944	61,551,798				
81 Fort Nelson	660.8750	4,996,215	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	4,996,215				
82 Coast Mountains	3,998.0000	30,224,880	0.0000	0	158.0000	1,194,480	0.6250	3,813	17	4,250	1	236	31,427,659				
83 North Okanagan-Shuswap	6,477.0000	48,966,120	0.0000	0	40.0000	302,400	10.5000	64,050	4	1,000	12	2,832	49,336,402				
84 Vancouver Island West	353.0000	2,668,680	0.0000	0	90.0000	680,400	0.0000	0	0	0	5	1,180	3,350,260				
85 Vancouver Island North	1,212.0000	9,162,720	0.0000	0	55.0000	415,800	0.0000	0	2	500	1	236	9,579,256				
87 Stikine	155.0000	1,171,800	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,171,800				
91 Nechako Lakes	2,913.1236	22,023,214	0.0000	0	90.0000	680,400	473.5000	2,888,350	23	5,750	2	472	25,598,186				
92 Nisga'a	380.0000	2,872,800	0.0000	0	0.0000	0	2.0000	12,200	0	0	0	0	2,885,000				
93 Conseil scolaire francophone*	6,387.7500	48,291,390	0.0000	0	0.0000	0	10.0000	61,000	15	3,750	6	1,416	60,370,471				
Provincial Totals	537,754.7659	4,065,426,032	271.3750	2,051,595	7,388.3000	55,855,548	5,895.6268	35,963,326	551	137,750	1,195	282,020	4,171,729,186				

*Includes \$12,012,915 in supplementary funding to assist cultural and linguistic programmes

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2020/21 ESTIMATED

School District	School-Age FTE		Change		Basic Allocation		Estimated Enrolment Decline Supplement
	September Enrolment		from 2019/20		\$3,780	\$5,670	
	2019/20	2020/21 Estimated	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,670.8125	5,807.0000	136.1875	2.4%	0	0	0
6 Rocky Mountain	3,310.4375	3,307.2500	-3.1875	-0.1%	0	0	0
8 Kootenay Lake	4,791.8750	4,777.0000	-14.8750	-0.3%	0	0	0
10 Arrow Lakes	461.1889	452.0000	-9.1889	-2.0%	17,301	0	17,301
19 Revelstoke	1,007.5625	1,012.0000	4.4375	0.4%	0	0	0
20 Kootenay-Columbia	3,980.0625	4,014.0000	33.9375	0.9%	0	0	0
22 Vernon	8,525.5000	8,578.3750	52.8750	0.6%	0	0	0
23 Central Okanagan	23,056.1875	23,326.1875	270.0000	1.2%	0	0	0
27 Cariboo-Chilcotin	4,592.3125	4,616.0000	23.6875	0.5%	0	0	0
28 Quesnel	2,971.6875	2,971.6750	-0.0125	0.0%	0	0	0
33 Chilliwack	13,851.4067	14,046.0000	194.5933	1.4%	0	0	0
34 Abbotsford	19,609.8125	19,778.0000	168.1875	0.9%	0	0	0
35 Langley	20,890.0000	21,169.0000	279.0000	1.3%	0	0	0
36 Surrey	72,522.2500	73,228.2180	705.9680	1.0%	0	0	0
37 Delta	15,491.1567	15,655.6250	164.4683	1.1%	0	0	0
38 Richmond	19,661.6875	19,852.8008	191.1133	1.0%	0	0	0
39 Vancouver	48,679.6250	48,510.0000	-169.6250	-0.3%	0	0	0
40 New Westminster	6,484.2500	6,577.8750	93.6250	1.4%	0	0	0
41 Burnaby	23,875.4069	24,071.3276	195.9207	0.8%	0	0	0
42 Maple Ridge-Pitt Meadows	14,815.6250	15,021.1875	205.5625	1.4%	0	0	0
43 Coquitlam	30,888.8125	30,951.0000	62.1875	0.2%	0	0	0
44 North Vancouver	15,317.0000	15,273.0000	-44.0000	-0.3%	0	0	0
45 West Vancouver	6,996.9375	6,864.3000	-132.6375	-1.9%	236,885	0	236,885
46 Sunshine Coast	3,270.0000	3,295.0000	25.0000	0.8%	0	0	0
47 Powell River	2,487.8125	2,510.0000	22.1875	0.9%	0	0	0
48 Sea to Sky	5,158.4375	5,224.7510	66.3135	1.3%	0	0	0
49 Central Coast	222.1250	228.0000	5.8750	2.6%	0	0	0
50 Haida Gwaii	448.0625	459.0000	10.9375	2.4%	0	0	0
51 Boundary	1,238.3125	1,226.7977	-11.5148	-0.9%	0	0	0
52 Prince Rupert	1,967.1250	2,007.0000	39.8750	2.0%	0	0	0
53 Okanagan Similkameen	2,290.2500	2,276.0000	-14.2500	-0.6%	0	0	0
54 Bulkley Valley	1,943.6250	1,942.0000	-1.6250	-0.1%	0	0	0
57 Prince George	13,092.0000	13,051.5000	-40.5000	-0.3%	0	0	0
58 Nicola-Similkameen	2,046.2813	2,052.0030	5.7217	0.3%	0	0	0
59 Peace River South	3,621.8125	3,624.0000	2.1875	0.1%	0	0	0
60 Peace River North	6,121.0625	6,204.0000	82.9375	1.4%	0	0	0
61 Greater Victoria	19,647.7230	19,670.9000	23.1770	0.1%	0	0	0
62 Sooke	11,113.6250	11,482.0000	368.3750	3.3%	0	0	0
63 Saanich	7,122.2500	7,172.7500	50.5000	0.7%	0	0	0
64 Gulf Islands	1,476.6875	1,440.0000	-36.6875	-2.5%	82,860	0	82,860
67 Okanagan Skaha	5,710.8750	5,523.0000	-187.8750	-3.3%	494,296	0	494,296
68 Nanaimo-Ladysmith	14,284.7500	14,459.4480	174.6980	1.2%	0	0	0
69 Qualicum	4,153.4375	4,172.0000	18.5625	0.4%	0	0	0
70 Alberni	3,806.0000	3,827.0000	21.0000	0.6%	0	0	0
71 Comox Valley	8,551.8750	8,631.0000	79.1250	0.9%	0	0	0
72 Campbell River	5,464.3125	5,493.5000	29.1875	0.5%	0	0	0
73 Kamloops-Thompson	14,831.5000	14,903.7500	72.2500	0.5%	0	0	0
74 Gold Trail	1,102.3750	1,115.0000	12.6250	1.1%	0	0	0
75 Mission	6,145.0000	6,164.0000	19.0000	0.3%	0	0	0
78 Fraser-Cascade	1,678.9375	1,666.5000	-12.4375	-0.7%	0	0	0
79 Cowichan Valley	8,144.4154	8,162.9730	18.5576	0.2%	0	0	0
81 Fort Nelson	670.5000	660.8750	-9.6250	-1.4%	11,038	0	11,038
82 Coast Mountains	4,140.3125	4,156.6250	16.3125	0.4%	0	0	0
83 North Okanagan-Shuswap	6,431.0625	6,527.5000	96.4375	1.5%	0	0	0
84 Vancouver Island West	474.3750	443.0000	-31.3750	-6.6%	53,794	70,308	124,102
85 Vancouver Island North	1,289.8750	1,267.0000	-22.8750	-1.8%	37,710	0	37,710
87 Stikine	151.0625	155.0000	3.9375	2.6%	0	0	0
91 Nechako Lakes	3,478.5625	3,476.6236	-1.9389	-0.1%	0	0	0
92 Nisga'a	373.4375	382.0000	8.5625	2.3%	0	0	0
93 Conseil scolaires francophone	6,228.1875	6,397.7500	169.5625	2.7%	0	0	0
Provincial Totals	547,829.6414	551,310.0677	3,480.4263	0.6%	933,884	70,308	1,004,192

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2020/21

School District	School-Age FTE		Change		\$3,780		
	September Enrolment		from 2017/18		Cumulative Enrolment Decline Supplement	Est 2020/21 Enrolment Decline Supplement	Total Estimated Enrol Decline Supplement
	2017/18	2019/20	FTE	%			
5 Southeast Kootenay	5,431.0000	5,670.8125	239.8125	4.4%	0	0	0
6 Rocky Mountain	3,188.7500	3,310.4375	121.6875	3.8%	0	0	0
8 Kootenay Lake	4,772.9375	4,791.8750	18.9375	0.4%	0	0	0
10 Arrow Lakes	435.3438	461.1889	25.8451	5.9%	0	17,301	17,301
19 Revelstoke	969.6250	1,007.5625	37.9375	3.9%	0	0	0
20 Kootenay-Columbia	3,907.6250	3,980.0625	72.4375	1.9%	0	0	0
22 Vernon	8,364.3438	8,525.5000	161.1562	1.9%	0	0	0
23 Central Okanagan	22,071.5000	23,056.1875	984.6875	4.5%	0	0	0
27 Cariboo-Chilcotin	4,638.3750	4,592.3125	-46.0625	-1.0%	0	0	0
28 Quesnel	2,990.0000	2,971.6875	-18.3125	-0.6%	0	0	0
33 Chilliwack	13,421.5350	13,851.4067	429.8717	3.2%	0	0	0
34 Abbotsford	19,306.6250	19,609.8125	303.1875	1.6%	0	0	0
35 Langley	20,360.2500	20,890.0000	529.7500	2.6%	0	0	0
36 Surrey	70,330.8750	72,522.2500	2,191.3750	3.1%	0	0	0
37 Delta	15,345.1875	15,491.1567	145.9692	1.0%	0	0	0
38 Richmond	19,338.6875	19,661.6875	323.0000	1.7%	0	0	0
39 Vancouver	49,131.6875	48,679.6250	-452.0625	-0.9%	0	0	0
40 New Westminster	6,557.6875	6,484.2500	-73.4375	-1.1%	0	0	0
41 Burnaby	23,454.1250	23,875.4069	421.2819	1.8%	0	0	0
42 Maple Ridge-Pitt Meadows	14,389.5000	14,815.6250	426.1250	3.0%	0	0	0
43 Coquitlam	30,609.1875	30,888.8125	279.6250	0.9%	0	0	0
44 North Vancouver	15,119.7500	15,317.0000	197.2500	1.3%	0	0	0
45 West Vancouver	6,898.0625	6,996.9375	98.8750	1.4%	0	236,885	236,885
46 Sunshine Coast	3,155.9375	3,270.0000	114.0625	3.6%	0	0	0
47 Powell River	2,047.5000	2,487.8125	440.3125	21.5%	0	0	0
48 Sea to Sky	4,903.6875	5,158.4375	254.7500	5.2%	0	0	0
49 Central Coast	235.1250	222.1250	-13.0000	-5.5%	0	0	0
50 Haida Gwaii	510.5000	448.0625	-62.4375	-12.2%	100,935	0	100,935
51 Boundary	1,282.8750	1,238.3125	-44.5625	-3.5%	0	0	0
52 Prince Rupert	1,960.5000	1,967.1250	6.6250	0.3%	0	0	0
53 Okanagan Similkameen	2,312.8750	2,290.2500	-22.6250	-1.0%	0	0	0
54 Bulkley Valley	1,966.6250	1,943.6250	-23.0000	-1.2%	0	0	0
57 Prince George	12,946.7188	13,092.0000	145.2812	1.1%	0	0	0
58 Nicola-Similkameen	2,040.3750	2,046.2813	5.9063	0.3%	0	0	0
59 Peace River South	3,487.7500	3,621.8125	134.0625	3.8%	0	0	0
60 Peace River North	6,044.8125	6,121.0625	76.2500	1.3%	0	0	0
61 Greater Victoria	19,123.1005	19,647.7230	524.6225	2.7%	0	0	0
62 Sooke	10,458.2500	11,113.6250	655.3750	6.3%	0	0	0
63 Saanich	7,003.7500	7,122.2500	118.5000	1.7%	0	0	0
64 Gulf Islands	1,692.0000	1,476.6875	-215.3125	-12.7%	366,178	82,860	449,038
67 Okanagan Skaha	5,749.4375	5,710.8750	-38.5625	-0.7%	0	494,296	494,296
68 Nanaimo-Ladysmith	13,720.0000	14,284.7500	564.7500	4.1%	0	0	0
69 Qualicum	4,040.1250	4,153.4375	113.3125	2.8%	0	0	0
70 Alberni	3,739.8125	3,806.0000	66.1875	1.8%	0	0	0
71 Comox Valley	8,178.0313	8,551.8750	373.8437	4.6%	0	0	0
72 Campbell River	5,343.3125	5,464.3125	121.0000	2.3%	0	0	0
73 Kamloops-Thompson	14,359.2503	14,831.5000	472.2497	3.3%	0	0	0
74 Gold Trail	1,108.8125	1,102.3750	-6.4375	-0.6%	0	0	0
75 Mission	6,057.7500	6,145.0000	87.2500	1.4%	0	0	0
78 Fraser-Cascade	1,661.7500	1,678.9375	17.1875	1.0%	0	0	0
79 Cowichan Valley	7,788.0000	8,144.4154	356.4154	4.6%	0	0	0
81 Fort Nelson	720.1875	670.5000	-49.6875	-6.9%	0	11,038	11,038
82 Coast Mountains	4,108.8750	4,140.3125	31.4375	0.8%	0	0	0
83 North Okanagan-Shuswap	6,152.7826	6,431.0625	278.2799	4.5%	0	0	0
84 Vancouver Island West	416.5000	474.3750	57.8750	13.9%	0	124,102	124,102
85 Vancouver Island North	1,354.2500	1,289.8750	-64.3750	-4.8%	0	37,710	37,710
87 Stikine	188.6250	151.0625	-37.5625	-19.9%	92,076	0	92,076
91 Nechako Lakes	3,585.5000	3,478.5625	-106.9375	-3.0%	0	0	0
92 Nisga'a	386.8125	373.4375	-13.3750	-3.5%	0	0	0
93 Conseil scolaire francophone	5,970.3125	6,228.1875	257.8750	4.3%	0	0	0
Provincial Totals	536,835.1686	547,829.6414	10,994.4728	2.0%	559,189	1,004,192	1,563,381

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2020/21 ESTIMATED

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Estimated Supplemental Special Needs Funding
	2020/21 Est	\$43,000	2020/21 Est	\$20,400	2020/21 Est	\$10,300	
	Headcount	Funding	Headcount	Funding	Headcount	Funding	
5 Southeast Kootenay	18	774,000	282	5,752,800	205	2,111,500	8,638,300
6 Rocky Mountain	3	129,000	141	2,876,400	100	1,030,000	4,035,400
8 Kootenay Lake	4	172,000	215	4,386,000	116	1,194,800	5,752,800
10 Arrow Lakes	0	0	20	408,000	5	51,500	459,500
19 Revelstoke	0	0	55	1,122,000	12	123,600	1,245,600
20 Kootenay-Columbia	0	0	214	4,365,600	40	412,000	4,777,600
22 Vernon	10	430,000	365	7,446,000	176	1,812,800	9,688,800
23 Central Okanagan	15	645,000	1,097	22,378,800	317	3,265,100	26,288,900
27 Cariboo-Chilcotin	6	258,000	198	4,039,200	56	576,800	4,874,000
28 Quesnel	6	258,000	156	3,182,400	53	545,900	3,986,300
33 Chilliwack	10	430,000	712	14,524,800	321	3,306,300	18,261,100
34 Abbotsford	20	860,000	808	16,483,200	355	3,656,500	20,999,700
35 Langley	19	817,000	1,052	21,460,800	249	2,564,700	24,842,500
36 Surrey	98	4,214,000	3,716	75,806,400	850	8,755,000	88,775,400
37 Delta	12	516,000	745	15,198,000	435	4,480,500	20,194,500
38 Richmond	14	602,000	774	15,789,600	167	1,720,100	18,111,700
39 Vancouver	62	2,666,000	2,120	43,248,000	550	5,665,000	51,579,000
40 New Westminster	6	258,000	275	5,610,000	52	535,600	6,403,600
41 Burnaby	30	1,290,000	1,109	22,623,600	156	1,606,800	25,520,400
42 Maple Ridge-Pitt Meadows	15	645,000	800	16,320,000	290	2,987,000	19,952,000
43 Coquitlam	25	1,075,000	1,257	25,642,800	340	3,502,000	30,219,800
44 North Vancouver	16	688,000	549	11,199,600	209	2,152,700	14,040,300
45 West Vancouver	4	172,000	213	4,345,200	47	484,100	5,001,300
46 Sunshine Coast	3	129,000	205	4,182,000	205	2,111,500	6,422,500
47 Powell River	4	172,000	190	3,876,000	120	1,236,000	5,284,000
48 Sea to Sky	0	0	142	2,896,800	122	1,256,600	4,153,400
49 Central Coast	0	0	13	265,200	3	30,900	296,100
50 Haida Gwaii	0	0	19	387,600	7	72,100	459,700
51 Boundary	2	86,000	95	1,938,000	14	144,200	2,168,200
52 Prince Rupert	0	0	101	2,060,400	27	278,100	2,338,500
53 Okanagan Similkameen	3	129,000	170	3,468,000	60	618,000	4,215,000
54 Bulkley Valley	3	129,000	100	2,040,000	0	0	2,169,000
57 Prince George	18	774,000	575	11,730,000	420	4,326,000	16,830,000
58 Nicola-Similkameen	1	43,000	94	1,917,600	12	123,600	2,084,200
59 Peace River South	2	86,000	135	2,754,000	110	1,133,000	3,973,000
60 Peace River North	8	344,000	235	4,794,000	114	1,174,200	6,312,200
61 Greater Victoria	23	989,000	800	16,320,000	450	4,635,000	21,944,000
62 Sooke	14	602,000	455	9,282,000	344	3,543,200	13,427,200
63 Saanich	7	301,000	282	5,752,800	248	2,554,400	8,608,200
64 Gulf Islands	3	129,000	50	1,020,000	30	309,000	1,458,000
67 Okanagan Skaha	9	387,000	268	5,467,200	53	545,900	6,400,100
68 Nanaimo-Ladysmith	15	645,000	439	8,955,600	290	2,987,000	12,587,600
69 Qualicum	5	215,000	203	4,141,200	70	721,000	5,077,200
70 Alberni	2	86,000	118	2,407,200	41	422,300	2,915,500
71 Comox Valley	13	559,000	325	6,630,000	78	803,400	7,992,400
72 Campbell River	8	344,000	257	5,242,800	110	1,133,000	6,719,800
73 Kamloops-Thompson	11	473,000	789	16,095,600	90	927,000	17,495,600
74 Gold Trail	0	0	49	999,600	3	30,900	1,030,500
75 Mission	7	301,000	331	6,752,400	96	988,800	8,042,200
78 Fraser-Cascade	2	86,000	76	1,550,400	47	484,100	2,120,500
79 Cowichan Valley	9	387,000	406	8,282,400	150	1,545,000	10,214,400
81 Fort Nelson	1	43,000	19	387,600	26	267,800	698,400
82 Coast Mountains	5	215,000	200	4,080,000	20	206,000	4,501,000
83 North Okanagan-Shuswap	7	301,000	425	8,670,000	145	1,493,500	10,464,500
84 Vancouver Island West	1	43,000	31	632,400	10	103,000	778,400
85 Vancouver Island North	3	129,000	83	1,693,200	25	257,500	2,079,700
87 Stikine	0	0	3	61,200	0	0	61,200
91 Nechako Lakes	6	258,000	350	7,140,000	80	824,000	8,222,000
92 Nisga'a	1	43,000	14	285,600	2	20,600	349,200
93 Conseil scolaire francophone	0	0	138	2,815,200	101	1,040,300	3,855,500
Provincial Totals	589	25,327,000	25,058	511,183,200	8,824	90,887,200	627,397,400

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2020/21 ESTIMATED

School District	ELL/FLL		Indigenous Education		Adult Education	
	2020/21 Est	\$1,520	2020/21 Est	\$1,500	Sept 2020	\$4,823
	Headcount	Funding	Headcount	Funding	Estimated FTE	Funding
5 Southeast Kootenay	90	136,800	1,110	1,665,000	3.1250	15,072
6 Rocky Mountain	39	59,280	689	1,033,500	2.0000	9,646
8 Kootenay Lake	70	106,400	920	1,380,000	3.0000	14,469
10 Arrow Lakes	0	0	80	120,000	0.0000	0
19 Revelstoke	43	65,360	116	174,000	0.0000	0
20 Kootenay-Columbia	36	54,720	594	891,000	0.0000	0
22 Vernon	170	258,400	1,244	1,866,000	1.1250	5,426
23 Central Okanagan	831	1,263,120	2,900	4,350,000	6.2500	30,144
27 Cariboo-Chilcotin	235	357,200	1,417	2,125,500	0.6250	3,014
28 Quesnel	59	89,680	903	1,354,500	0.0000	0
33 Chilliwack	598	908,960	2,295	3,442,500	15.0000	72,345
34 Abbotsford	3,130	4,757,600	2,041	3,061,500	31.3750	151,322
35 Langley	1,334	2,027,680	1,919	2,878,500	28.0000	135,044
36 Surrey	19,310	29,351,200	3,115	4,672,500	134.1350	646,933
37 Delta	1,700	2,584,000	595	892,500	18.3750	88,623
38 Richmond	5,990	9,104,800	256	384,000	64.1250	309,275
39 Vancouver	8,600	13,072,000	2,100	3,150,000	110.0000	530,530
40 New Westminster	1,340	2,036,800	270	405,000	52.0000	250,796
41 Burnaby	5,533	8,410,160	723	1,084,500	22.0000	106,106
42 Maple Ridge-Pitt Meadows	805	1,223,600	1,302	1,953,000	27.7500	133,838
43 Coquitlam	4,910	7,463,200	1,250	1,875,000	50.0000	241,150
44 North Vancouver	1,053	1,600,560	660	990,000	0.0000	0
45 West Vancouver	1,355	2,059,600	115	172,500	0.0000	0
46 Sunshine Coast	120	182,400	675	1,012,500	0.0000	0
47 Powell River	25	38,000	250	375,000	5.0000	24,115
48 Sea to Sky	374	568,480	585	877,500	2.6250	12,660
49 Central Coast	17	25,840	135	202,500	0.0000	0
50 Haida Gwaii	50	76,000	290	435,000	0.0000	0
51 Boundary	0	0	328	492,000	0.7250	3,497
52 Prince Rupert	207	314,640	1,250	1,875,000	0.0000	0
53 Okanagan Similkameen	180	273,600	455	682,500	17.1250	82,594
54 Bulkley Valley	5	7,600	549	823,500	0.7500	3,617
57 Prince George	1,475	2,242,000	3,681	5,521,500	25.6250	123,589
58 Nicola-Similkameen	0	0	877	1,315,500	9.3750	45,216
59 Peace River South	100	152,000	1,149	1,723,500	0.0000	0
60 Peace River North	580	881,600	1,250	1,875,000	15.0000	72,345
61 Greater Victoria	1,969	2,992,880	1,559	2,338,500	9.0000	43,407
62 Sooke	681	1,035,120	1,205	1,807,500	12.0000	57,876
63 Saanich	568	863,360	547	820,500	25.0000	120,575
64 Gulf Islands	25	38,000	125	187,500	0.0000	0
67 Okanagan Skaha	79	120,080	888	1,332,000	2.1250	10,249
68 Nanaimo-Ladysmith	950	1,444,000	2,300	3,450,000	7.7500	37,378
69 Qualicum	66	100,320	474	711,000	1.2500	6,029
70 Alberni	167	253,840	1,266	1,899,000	9.6250	46,421
71 Comox Valley	120	182,400	1,387	2,080,500	15.0000	72,345
72 Campbell River	235	357,200	1,220	1,830,000	6.1250	29,541
73 Kamloops-Thompson	262	398,240	2,663	3,994,500	20.5000	98,872
74 Gold Trail	0	0	688	1,032,000	0.0000	0
75 Mission	300	456,000	1,088	1,632,000	3.0000	14,469
78 Fraser-Cascade	117	177,840	627	940,500	2.0000	9,646
79 Cowichan Valley	382	580,640	1,567	2,350,500	8.1250	39,187
81 Fort Nelson	12	18,240	219	328,500	0.0000	0
82 Coast Mountains	248	376,960	1,935	2,902,500	1.6250	7,837
83 North Okanagan-Shuswap	40	60,800	1,209	1,813,500	0.6250	3,014
84 Vancouver Island West	71	107,920	258	387,000	0.0000	0
85 Vancouver Island North	180	273,600	590	885,000	0.0000	0
87 Stikine	1	1,520	118	177,000	1.0000	4,823
91 Nechako Lakes	0	0	1,244	1,866,000	7.1250	34,364
92 Nisga'a	55	83,600	378	567,000	0.2500	1,206
93 Conseil scolaire francophone	1,591	2,418,320	568	852,000	0.0000	0
Provincial Totals	68,483	104,094,160	62,211	93,316,500	777.2350	3,748,605

**TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
EQUITY OF OPPORTUNITY SUPPLEMENT, 2020/21**

School District	Est. 2020/21 Equity of Opportunity Supplement	Total Estimated Unique Student Needs Supplement, 2020/21
5 Southeast Kootenay	294,208	10,749,380
6 Rocky Mountain	106,799	5,244,625
8 Kootenay Lake	223,609	7,477,278
10 Arrow Lakes	29,940	609,440
19 Revelstoke	40,552	1,525,512
20 Kootenay-Columbia	157,117	5,880,437
22 Vernon	478,147	12,296,773
23 Central Okanagan	858,406	32,790,570
27 Cariboo-Chilcotin	350,917	7,710,631
28 Quesnel	197,216	5,627,696
33 Chilliwack	730,376	23,415,281
34 Abbotsford	744,513	29,714,635
35 Langley	580,611	30,464,335
36 Surrey	2,352,387	125,798,420
37 Delta	417,310	24,176,933
38 Richmond	777,599	28,687,374
39 Vancouver	1,960,537	70,292,067
40 New Westminster	260,213	9,356,409
41 Burnaby	801,510	35,922,676
42 Maple Ridge-Pitt Meadows	434,698	23,697,136
43 Coquitlam	881,400	40,680,550
44 North Vancouver	418,135	17,048,995
45 West Vancouver	224,984	7,458,384
46 Sunshine Coast	168,193	7,785,593
47 Powell River	164,468	5,885,583
48 Sea to Sky	225,151	5,837,191
49 Central Coast	20,296	544,736
50 Haida Gwaii	30,637	1,001,337
51 Boundary	65,483	2,729,180
52 Prince Rupert	170,856	4,698,996
53 Okanagan Similkameen	117,518	5,371,212
54 Bulkley Valley	122,129	3,125,846
57 Prince George	673,814	25,390,903
58 Nicola-Similkameen	170,070	3,614,986
59 Peace River South	197,601	6,046,101
60 Peace River North	225,050	9,366,195
61 Greater Victoria	1,146,364	28,465,151
62 Sooke	377,554	16,705,250
63 Saanich	344,562	10,757,197
64 Gulf Islands	82,193	1,765,693
67 Okanagan Skaha	363,148	8,225,577
68 Nanaimo-Ladysmith	759,476	18,278,454
69 Qualicum	193,717	6,088,266
70 Alberni	307,980	5,422,741
71 Comox Valley	391,545	10,719,190
72 Campbell River	347,738	9,284,279
73 Kamloops-Thompson	777,573	22,764,785
74 Gold Trail	65,815	2,128,315
75 Mission	320,893	10,465,562
78 Fraser-Cascade	144,889	3,393,375
79 Cowichan Valley	442,198	13,626,925
81 Fort Nelson	30,680	1,075,820
82 Coast Mountains	279,704	8,068,001
83 N. Okanagan-Shuswap	238,308	12,580,122
84 Vancouver Island West	39,435	1,312,755
85 Vancouver Island North	110,152	3,348,452
87 Stikine	11,485	256,028
91 Nechako Lakes	252,712	10,375,076
92 Nisga'a	22,818	1,023,824
93 Conseil scolaire francophone	276,611	7,402,431
Provincial Total	23,000,000	851,556,665

**TABLE 5
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2020/21 ESTIMATED**

School District	Average Educator Salary	Variance from Prov Average	Sept 2020 Est. School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33		Total Estimated Salary Differential Supplement
						FTE	Distribution	
5 Southeast Kootenay	78,521	768	5,810.1250	322.785	247,899	1,047,740	1,295,639	
6 Rocky Mountain	79,370	1,617	3,309.2500	183.847	297,281	596,757	894,038	
8 Kootenay Lake	78,077	324	4,780.0000	265.556	86,040	861,977	948,017	
10 Arrow Lakes	77,432	(321)	452.0000	25.111	(8,061)	81,509	73,448	
19 Revelstoke	78,829	1,076	1,012.0000	56.222	60,495	182,494	242,989	
20 Kootenay-Columbia	78,073	320	4,014.0000	223.000	71,360	723,845	795,205	
22 Vernon	79,665	1,912	8,579.5000	476.639	911,334	1,547,141	2,458,475	
23 Central Okanagan	78,003	250	23,332.4375	1,296.247	324,062	4,207,538	4,531,600	
27 Cariboo-Chilcotin	75,117	(2,636)	4,616.6250	256.479	(676,079)	832,516	156,437	
28 Quesnel	77,132	(621)	2,971.6750	165.093	(102,523)	535,882	433,359	
33 Chilliwack	76,897	(856)	14,061.0000	781.167	(668,679)	2,535,620	1,866,941	
34 Abbotsford	76,687	(1,066)	19,809.3750	1,100.521	(1,173,155)	3,572,225	2,399,070	
35 Surrey	74,569	(3,184)	21,197.0000	1,177.611	(3,749,513)	3,822,455	72,942	
36 Langley	77,052	(701)	73,362.3530	4,075.686	(2,857,056)	13,229,433	10,372,377	
37 Delta	77,455	(298)	15,674.0000	870.778	(259,492)	2,826,492	2,567,000	
38 Richmond	76,451	(1,302)	19,916.9258	1,106.496	(1,440,658)	3,591,619	2,150,961	
39 Vancouver	80,226	2,473	48,620.0000	2,701.111	6,679,848	8,767,645	15,447,493	
40 New Westminster	77,972	219	6,629.8750	368.326	80,663	1,195,565	1,276,228	
41 Burnaby	77,934	181	24,093.3276	1,338.518	242,272	4,344,750	4,587,022	
42 Maple Ridge-Pitt Meadows	77,741	(12)	15,048.9375	836.052	(10,033)	2,713,775	2,703,742	
43 Coquitlam	78,649	896	31,001.0000	1,722.278	1,543,161	5,590,410	7,133,571	
44 North Vancouver	78,710	957	15,273.0000	848.500	812,015	2,754,180	3,566,195	
45 West Vancouver	77,132	(621)	6,864.3000	381.350	(236,818)	1,237,839	1,001,021	
46 Sunshine Coast	77,327	(426)	3,295.0000	183.056	(77,982)	594,187	516,205	
47 Powell River	77,480	(273)	2,515.0000	139.722	(38,144)	453,530	415,386	
48 Sea to Sky	77,240	(513)	5,227.3760	290.410	(148,980)	942,653	793,673	
49 Central Coast	78,687	934	228.0000	12.667	11,831	41,115	52,946	
50 Haida Gwaii	83,507	5,754	459.0000	25.500	146,727	82,771	229,498	
51 Boundary	79,174	1,421	1,227.5227	68.196	96,907	221,359	318,266	
52 Prince Rupert	78,466	713	2,007.0000	111.500	79,500	361,922	441,422	
53 Okanagan Similkameen	76,919	(834)	2,293.1250	127.396	(106,248)	413,519	307,271	
54 Bulkley Valley	80,004	2,251	1,942.7500	107.931	242,953	350,336	593,289	
57 Prince George	75,959	(1,794)	13,077.1250	726.507	(1,303,354)	2,358,198	1,054,844	
58 Nicola-Similkameen	74,366	(3,387)	2,061.3780	114.521	(387,883)	371,728	0	
59 Peace River South	77,669	(84)	3,624.0000	201.333	(16,912)	653,516	636,604	
60 Peace River North	76,014	(1,739)	6,219.0000	345.500	(600,825)	1,121,472	520,647	
61 Greater Victoria	78,122	369	19,679.9000	1,093.328	403,438	3,548,876	3,952,314	
62 Sooke	77,582	(171)	11,494.0000	638.556	(109,193)	2,072,713	1,963,520	
63 Saanich	77,490	(263)	7,197.7500	399.875	(105,167)	1,297,970	1,192,803	
64 Gulf Islands	79,385	1,632	1,440.0000	80.000	130,560	259,675	390,235	
67 Okanagan Skaha	78,579	826	5,525.1250	306.951	253,542	996,346	1,249,888	
68 Nanaimo-Ladysmith	77,916	163	14,467.1980	803.733	131,008	2,608,870	2,739,878	
69 Qualicum	77,170	(583)	4,173.2500	231.847	(135,167)	752,562	617,395	
70 Alberni	78,272	519	3,836.6250	213.146	110,623	691,859	802,482	
71 Comox Valley	79,624	1,871	8,646.0000	480.333	898,703	1,559,133	2,457,836	
72 Campbell River	76,523	(1,230)	5,499.6250	305.535	(375,808)	991,747	615,939	
73 Kamloops-Thompson	80,356	2,603	14,924.2500	829.125	2,158,212	2,691,290	4,849,502	
74 Gold Trail	75,707	(2,046)	1,115.0000	61.944	(126,737)	201,068	74,331	
75 Mission	76,858	(895)	6,167.0000	342.611	(306,637)	1,112,095	805,458	
78 Fraser-Cascade	75,161	(2,592)	1,668.5000	92.694	(240,263)	300,881	60,618	
79 Cowichan Valley	77,595	(158)	8,171.0980	453.950	(71,724)	1,473,494	1,401,770	
81 Fort Nelson	81,299	3,546	660.8750	36.715	130,191	119,176	249,367	
82 Coast Mountains	77,830	77	4,158.2500	231.014	17,788	749,857	767,645	
83 North Okanagan-Shuswap	77,467	(286)	6,528.1250	362.674	(103,725)	1,177,217	1,073,492	
84 Vancouver Island West	76,350	(1,403)	443.0000	24.611	(34,529)	79,886	45,357	
85 Vancouver Island North	80,487	2,734	1,267.0000	70.389	192,444	228,478	420,922	
87 Stikine	86,636	8,883	156.0000	8.667	76,989	28,131	105,120	
91 Nechako Lakes	82,226	4,473	3,483.7486	193.542	865,713	628,224	1,493,937	
92 Nisga'a	82,778	5,025	382.2500	21.236	106,711	68,931	175,642	
93 Conseil scolaire francophone	73,359	(4,394)	6,397.7500	355.431	(1,561,764)	1,153,706	0	
Provincial Totals			552,087.3027	30,671.519	377,161	99,557,898	100,359,272	

Provincial Average: 77,753

**TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2020/21**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2020/21 Unique Geographic Factors Funding
5 Southeast Kootenay	2,306,991	1,196,375	1,227,442	480,125	698,017	2,852,183	370,000	9,131,133
6 Rocky Mountain	2,210,682	1,499,069	833,726	286,169	722,763	2,388,969	154,000	8,095,378
8 Kootenay Lake	4,808,995	1,309,090	786,786	254,408	1,012,275	2,402,838	233,000	10,807,392
10 Arrow Lakes	1,949,909	1,603,000	104,055	24,314	24,408	325,737	21,000	4,052,423
19 Revelstoke	361,743	1,603,000	137,246	81,183	0	307,890	56,000	2,547,062
20 Kootenay-Columbia	184,539	1,413,197	649,153	245,340	0	1,563,618	207,000	4,262,847
22 Vernon	822,023	830,290	662,883	507,258	5,029	2,151,079	409,000	5,387,562
23 Central Okanagan	256,368	0	1,358,930	1,010,838	0	2,961,823	1,087,000	6,674,959
27 Cariboo-Chilcotin	3,092,587	1,334,682	599,324	464,107	880,145	4,175,790	223,000	10,769,635
28 Quesnel	1,237,734	1,542,511	394,940	330,792	4,894	1,577,218	186,000	5,274,089
33 Chilliwack	0	147,296	293,548	187,168	0	2,082,136	746,000	3,456,148
34 Abbotsford	364,714	0	0	188,505	0	1,477,173	861,000	2,891,392
35 Langley	0	0	0	217,043	0	1,568,177	1,100,000	2,885,220
36 Surrey	0	0	0	688,299	0	435,636	3,886,000	5,009,935
37 Delta	0	0	0	173,121	0	238,681	801,000	1,212,802
38 Richmond	0	0	0	102,815	0	119,623	804,000	1,026,438
39 Vancouver	0	0	0	86,041	0	293,815	2,390,000	2,769,856
40 New Westminster	0	1,092,060	0	82,257	0	37,824	304,000	1,516,141
41 Burnaby	0	0	0	323,951	0	144,498	1,174,000	1,642,449
42 Maple Ridge-Pitt Meadows	0	23,644	0	215,283	0	1,112,817	814,000	2,165,744
43 Coquitlam	0	0	0	473,618	0	466,373	1,286,000	2,225,991
44 North Vancouver	0	0	0	682,577	0	229,662	608,000	1,520,239
45 West Vancouver	213,640	1,026,313	0	215,607	112,553	469,079	221,000	2,258,192
46 Sunshine Coast	1,837,897	1,504,255	273,287	0	16,368	1,848,643	237,000	5,717,450
47 Powell River	425,594	1,603,000	328,760	23,562	8,399	565,391	211,000	3,165,706
48 Sea to Sky	887,864	1,262,082	0	245,718	376,144	1,763,299	156,000	4,691,107
49 Central Coast	1,614,661	1,603,000	71,263	7,000	426,027	470,664	12,000	4,204,615
50 Haida Gwaii	2,399,338	1,603,000	331,032	16,150	47,766	610,012	19,000	5,026,298
51 Boundary	2,552,970	1,603,000	175,522	97,451	59,470	832,116	93,000	5,413,529
52 Prince Rupert	677,045	1,603,000	681,345	73,414	256,676	628,645	100,000	4,020,125
53 Okanagan Similkameen	2,081,370	1,603,000	258,566	87,432	47,298	1,086,822	173,000	5,337,488
54 Bulkley Valley	953,290	1,603,000	496,652	199,390	62,794	969,839	108,000	4,392,965
57 Prince George	3,459,913	244,682	1,520,784	1,408,348	541,970	3,838,637	665,000	11,679,334
58 Nicola-Similkameen	931,324	1,603,000	156,968	133,099	112,199	801,316	99,000	3,836,906
59 Peace River South	3,046,148	1,459,139	912,980	506,493	378,194	2,563,450	135,000	9,001,404
60 Peace River North	3,108,899	1,138,635	1,616,792	883,549	158,968	2,313,396	267,000	9,487,239
61 Greater Victoria	0	0	1,003,224	112,379	0	118,241	934,000	2,167,844
62 Sooke	411,860	498,389	823,123	130,524	2,782	1,541,761	478,000	3,886,439
63 Saanich	0	1,010,243	461,438	43,493	0	1,544,900	338,000	3,398,074
64 Gulf Islands	1,734,597	1,603,000	228,719	17,349	147,064	1,820,199	58,000	5,608,928
67 Okanagan Skaha	549,360	1,191,237	432,928	196,812	0	896,949	321,000	3,588,286
68 Nanaimo-Ladysmith	126,658	91,724	674,602	191,591	44,945	1,621,947	554,000	3,305,467
69 Qualicum	341,664	1,390,963	302,816	85,461	9,991	2,494,117	228,000	4,853,012
70 Alberni	1,047,832	1,435,519	316,213	65,740	537,661	457,304	128,000	3,988,269
71 Comox Valley	488,000	826,908	755,546	143,039	30,121	2,874,790	397,000	5,515,404
72 Campbell River	969,473	1,222,857	544,681	80,063	108,023	1,816,164	301,000	5,042,261
73 Kamloops-Thompson	4,288,782	21,608	784,599	1,141,558	630,685	3,979,056	844,000	11,690,288
74 Gold Trail	3,272,923	1,603,000	119,701	61,512	157,709	2,078,396	49,000	7,342,241
75 Mission	816,410	1,135,565	0	76,667	0	1,191,083	367,000	3,586,725
78 Fraser-Cascade	1,842,479	1,603,000	103,566	45,785	13,120	1,055,069	98,000	4,761,019
79 Cowichan Valley	1,045,253	879,160	745,025	151,104	5,751	1,880,964	437,000	5,144,257
81 Fort Nelson	901,453	1,603,000	263,384	115,428	2,878	158,359	24,000	3,068,502
82 Coast Mountains	1,851,004	1,392,646	1,254,693	273,244	675,939	3,013,103	215,000	8,675,629
83 N. Okanagan-Shuswap	2,790,206	1,098,881	629,928	401,003	40,043	3,820,046	409,000	9,189,107
84 Vancouver Island West	2,752,717	1,603,000	77,584	7,865	315,780	344,320	40,000	5,141,266
85 Vancouver Island North	2,094,210	1,603,000	254,498	35,701	189,331	706,114	98,000	4,980,854
87 Stikine	1,730,863	1,603,000	79,849	23,675	43,775	240,463	3,000	3,724,625
91 Nechako Lakes	3,560,685	1,477,509	606,404	398,372	946,628	3,601,952	353,000	10,944,550
92 Nisga'a	1,627,316	1,603,000	135,378	23,972	10,928	712,334	20,000	4,132,928
93 Conseil Scolaire Francophone	12,055,519	1,124,897	215,756	76,193	5,579,893	5,064,800	153,000	24,270,058
Provincial Total	88,085,502	60,675,426	24,685,639	14,900,955	15,445,404	90,707,300	27,063,000	321,563,226

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2020/21

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	117,502	1,714,186	475,303	2,306,991
6 Rocky Mountain	945,960	926,597	338,125	2,210,682
8 Kootenay Lake	1,777,630	2,192,429	838,936	4,808,995
10 Arrow Lakes	817,616	766,302	365,991	1,949,909
19 Revelstoke	0	285,455	76,288	361,743
20 Kootenay-Columbia	126,658	57,881	0	184,539
22 Vernon	343,350	374,000	104,673	822,023
23 Central Okanagan	256,368	0	0	256,368
27 Cariboo-Chilcotin	2,668,950	413,683	9,954	3,092,587
28 Quesnel	1,237,734	0	0	1,237,734
33 Chilliwack	0	0	0	0
34 Abbotsford	364,714	0	0	364,714
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	213,640	0	0	213,640
46 Sunshine Coast	799,624	763,449	274,824	1,837,897
47 Powell River	425,594	0	0	425,594
48 Sea to Sky	217,000	549,006	121,858	887,864
49 Central Coast	861,280	517,129	236,252	1,614,661
50 Haida Gwaii	886,286	1,081,608	431,444	2,399,338
51 Boundary	1,315,560	912,349	325,061	2,552,970
52 Prince Rupert	457,640	109,496	109,909	677,045
53 Okanagan Similkameen	560,042	1,159,485	361,843	2,081,370
54 Bulkley Valley	196,854	574,931	181,505	953,290
57 Prince George	1,522,628	1,306,450	630,835	3,459,913
58 Nicola-Similkameen	158,704	566,386	206,234	931,324
59 Peace River South	1,539,254	1,087,012	419,882	3,046,148
60 Peace River North	1,417,334	1,225,204	466,361	3,108,899
61 Greater Victoria	0	0	0	0
62 Sooke	411,860	0	0	411,860
63 Saanich	0	0	0	0
64 Gulf Islands	1,220,788	314,729	199,080	1,734,597
67 Okanagan Skaha	549,360	0	0	549,360
68 Nanaimo-Ladysmith	126,658	0	0	126,658
69 Qualicum	341,664	0	0	341,664
70 Alberni	285,202	558,184	204,446	1,047,832
71 Comox Valley	488,000	0	0	488,000
72 Campbell River	901,854	67,619	0	969,473
73 Kamloops-Thompson	1,633,892	1,865,725	789,165	4,288,782
74 Gold Trail	1,071,240	1,516,956	684,727	3,272,923
75 Mission	816,410	0	0	816,410
78 Fraser-Cascade	559,440	933,534	349,505	1,842,479
79 Cowichan Valley	349,294	517,409	178,550	1,045,253
81 Fort Nelson	217,000	491,750	192,703	901,453
82 Coast Mountains	823,880	721,012	306,112	1,851,004
83 N. Okanagan-Shuswap	1,609,930	993,483	186,793	2,790,206
84 Vancouver Island West	868,282	1,078,057	806,378	2,752,717
85 Vancouver Island North	992,946	805,133	296,131	2,094,210
87 Stikine	949,000	455,273	326,590	1,730,863
91 Nechako Lakes	1,247,948	1,684,779	627,958	3,560,685
92 Nisga'a	854,560	576,942	195,814	1,627,316
93 Conseil Scolaire Francophone	5,053,670	4,455,696	2,546,153	12,055,519
Provincial Total	40,600,800	33,619,319	13,865,383	88,085,502

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2020/21

School District	Sept 2019 School-Age FTE	2020/21 Low Enrolment Factor Funding
5 Southeast Kootenay	5,670.8125	1,196,375
6 Rocky Mountain	3,310.4375	1,499,069
8 Kootenay Lake	4,791.8750	1,309,090
10 Arrow Lakes	461.1889	1,603,000
19 Revelstoke	1,007.5625	1,603,000
20 Kootenay-Columbia	3,980.0625	1,413,197
22 Vernon	8,525.5000	830,290
23 Central Okanagan	23,056.1875	0
27 Cariboo-Chilcotin	4,592.3125	1,334,682
28 Quesnel	2,971.6875	1,542,511
33 Chilliwack	13,851.4067	147,296
34 Abbotsford	19,609.8125	0
35 Langley	20,890.0000	0
36 Surrey	72,522.2500	0
37 Delta	15,491.1567	0
38 Richmond	19,661.6875	0
39 Vancouver	48,679.6250	0
40 New Westminster	6,484.2500	1,092,060
41 Burnaby	23,875.4069	0
42 Maple Ridge-Pitt Meadows	14,815.6250	23,644
43 Coquitlam	30,888.8125	0
44 North Vancouver	15,317.0000	0
45 West Vancouver	6,996.9375	1,026,313
46 Sunshine Coast	3,270.0000	1,504,255
47 Powell River	2,487.8125	1,603,000
48 Sea to Sky	5,158.4375	1,262,082
49 Central Coast	222.1250	1,603,000
50 Haida Gwaii	448.0625	1,603,000
51 Boundary	1,238.3125	1,603,000
52 Prince Rupert	1,967.1250	1,603,000
53 Okanagan Similkameen	2,290.2500	1,603,000
54 Bulkley Valley	1,943.6250	1,603,000
57 Prince George	13,092.0000	244,682
58 Nicola-Similkameen	2,046.2813	1,603,000
59 Peace River South	3,621.8125	1,459,139
60 Peace River North	6,121.0625	1,138,635
61 Greater Victoria	19,647.7230	0
62 Sooke	11,113.6250	498,389
63 Saanich	7,122.2500	1,010,243
64 Gulf Islands	1,476.6875	1,603,000
67 Okanagan Skaha	5,710.8750	1,191,237
68 Nanaimo-Ladysmith	14,284.7500	91,724
69 Qualicum	4,153.4375	1,390,963
70 Alberni	3,806.0000	1,435,519
71 Comox Valley	8,551.8750	826,908
72 Campbell River	5,464.3125	1,222,857
73 Kamloops-Thompson	14,831.5000	21,608
74 Gold Trail	1,102.3750	1,603,000
75 Mission	6,145.0000	1,135,565
78 Fraser-Cascade	1,678.9375	1,603,000
79 Cowichan Valley	8,144.4154	879,160
81 Fort Nelson	670.5000	1,603,000
82 Coast Mountains	4,140.3125	1,392,646
83 N. Okanagan-Shuswap	6,431.0625	1,098,881
84 Vancouver Island West	474.3750	1,603,000
85 Vancouver Island North	1,289.8750	1,603,000
87 Stikine	151.0625	1,603,000
91 Nechako Lakes	3,478.5625	1,477,509
92 Nisga'a	373.4375	1,603,000
93 Conseil Scolaire Francophone	6,228.1875	1,124,897
Provincial Total	547,829.6414	60,675,426

**TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2020/21**

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2019 Basic Allocation	2020/21 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	42,325,602	1,227,442
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	24,695,672	833,726
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	35,440,816	786,786
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,413,892	104,055
19 Revelstoke	Kelowna	192	565	3.45	9.12%	7,524,477	137,246
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	29,723,107	649,153
22 Vernon	Kelowna	46	441	4.65	5.22%	63,494,528	662,883
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	172,016,456	1,358,930
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	34,208,009	599,324
28 Quesnel	Prince George	118	660	3.87	8.91%	22,162,723	394,940
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	103,361,850	293,548
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	146,127,934	0
35 Langley	Langley	0	44	6.00	0.00%	155,854,587	0
36 Surrey	Surrey	0	32	6.00	0.00%	541,370,871	0
37 Delta	Delta	0	26	5.93	0.00%	115,552,698	0
38 Richmond	Richmond	0	18	6.00	0.00%	146,710,534	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	363,042,856	0
40 New Westminster	Surrey	17	19	5.17	0.00%	48,222,001	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	178,131,992	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	110,605,724	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	230,403,882	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	114,322,974	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	52,253,129	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	24,313,828	273,287
47 Powell River	Vancouver	415	415	4.07	9.23%	17,809,314	328,760
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	38,446,347	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,658,830	71,263
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,345,789	331,032
51 Boundary	Kelowna	203	522	2.76	9.49%	9,247,718	175,522
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,690,490	681,345
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	17,033,307	258,566
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,471,216	496,652
57 Prince George	Prince George	0	778	5.42	7.78%	97,736,771	1,520,784
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	15,151,370	156,968
59 Peace River South	Prince George	406	1,184	4.02	16.88%	27,043,250	912,980
60 Peace River North	Prince George	459	1,237	4.19	17.77%	45,492,189	1,616,792
61 Greater Victoria	Victoria	0	342	5.56	3.42%	146,670,115	1,003,224
62 Sooke	Victoria	34	357	3.94	4.97%	82,809,136	823,123
63 Saanich	Victoria	22	329	4.14	4.37%	52,796,091	461,438
64 Gulf Islands	Victoria	169	678	3.10	10.37%	11,027,902	228,719
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	42,611,024	432,928
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	106,404,059	674,602
69 Qualicum	Nanaimo	36	357	4.02	4.91%	30,836,697	302,816
70 Alberni	Nanaimo	82	394	4.19	5.57%	28,385,332	316,213
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	62,752,962	755,546
72 Campbell River	Nanaimo	153	464	4.49	6.68%	40,769,524	544,681
73 Kamloops-Thompson	Kamloops	0	355	5.61	3.55%	110,506,852	784,599
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,232,537	119,701
75 Mission	Abbotsford	14	68	4.61	0.00%	45,749,786	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	12,538,305	103,566
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	60,669,792	745,025
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,007,294	263,384
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	30,918,999	1,254,693
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	48,012,811	629,928
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	3,542,633	77,584
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,632,787	254,498
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,128,135	79,849
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	25,330,157	606,404
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,786,694	135,378
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	46,499,108	215,756
Provincial Total						4,083,025,465	24,685,639

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2020/21

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2019 Basic Allocation	2020/21 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	42,325,602	480,125
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	24,695,672	286,169
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	35,440,816	254,408
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	3,413,892	24,314
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	7,524,477	81,183
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	29,723,107	245,340
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	63,494,528	507,258
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	172,016,456	1,010,838
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	34,208,009	464,107
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	22,162,723	330,792
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	103,361,850	187,168
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	146,127,934	188,505
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	155,854,587	217,043
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	541,370,871	688,299
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	115,552,698	173,121
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	146,710,534	102,815
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	363,042,856	86,041
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	48,222,001	82,257
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	178,131,992	323,951
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	110,605,724	215,283
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	230,403,882	473,618
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	114,322,974	682,577
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	52,253,129	215,607
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	24,313,828	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	17,809,314	23,562
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	38,446,347	245,718
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,658,830	7,000
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,345,789	16,150
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	9,247,718	97,451
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,690,490	73,414
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	17,033,307	87,432
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	14,471,216	199,390
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	97,736,771	1,408,348
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	15,151,370	133,099
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	27,043,250	506,493
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	45,492,189	883,549
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	146,670,115	112,379
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	82,809,136	130,524
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	52,796,091	43,493
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	11,027,902	17,349
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	42,611,024	196,812
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	106,404,059	191,591
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	30,836,697	85,461
70 Alberni	28.9	3,105.4	3,134.3	386.0	3.860%	28,385,332	65,740
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	62,752,962	143,039
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	40,769,524	80,063
73 Kamloops-Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	110,506,852	1,141,558
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	8,232,537	61,512
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	45,749,786	76,667
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	12,538,305	45,785
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	60,669,792	151,104
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	5,007,294	115,428
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	30,918,999	273,244
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	48,012,811	401,003
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	3,542,633	7,865
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	9,632,787	35,701
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,128,135	23,675
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	25,330,157	398,372
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	2,786,694	23,972
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	46,499,108	76,193
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						4,083,025,465	14,900,955

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2020/21

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2019/20 School-Age FTE (8)	2019/20 Dispersed School Enrolment (9)	Dispersed as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2020/21 Sparse-ness Index (13)	2020/21 Sparseness Factor Funding
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,653.2500	2,232.6250	39.490%	7	0	13.743%	698,017
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,290.9375	2,092.3750	63.580%	9	0	24.389%	722,763
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,539.7500	1,957.4375	43.120%	11	0	23.802%	1,012,275
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	439.0639	108.0000	24.600%	2	0	5.958%	24,408
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007.5625	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,980.0625	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,398.3750	82.0000	0.980%	1	0	0.066%	5,029
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,935.0000	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,528.4375	1,581.2500	34.920%	15	0	21.441%	880,145
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,949.8750	34.0000	1.150%	2	0	0.184%	4,894
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,792.5942	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,377.2500	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,778.9375	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,357.5625	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,392.2817	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,571.8125	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,316.6250	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,336.3125	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,751.4694	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,819.3125	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,688.6875	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,269.9375	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,996.9375	319.0000	4.560%	1	0	1.795%	112,553
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,192.1250	170.5625	5.340%	2	0	0.561%	16,368
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,925.1875	23.0000	1.190%	1	0	0.393%	8,399
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	5,102.2500	1,872.1875	36.690%	6	0	8.153%	376,144
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	222.1250	12.0000	5.400%	2	2	13.075%	426,027
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	447.8125	192.8125	43.060%	4	0	11.897%	47,766
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,238.3125	283.5625	22.900%	5	0	5.359%	59,470
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,967.1250	35.8125	1.820%	1	1	3.215%	256,676
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,238.8750	468.3750	20.920%	2	0	2.314%	47,298
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,911.6250	530.1250	27.730%	3	0	3.616%	62,794
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	13,066.9375	1,000.3750	7.660%	8	0	4.621%	541,970
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,951.0625	456.5000	23.400%	4	0	6.171%	112,199
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,618.5625	1,222.5000	33.780%	10	0	11.654%	378,194
60 Peace River North	323.40	121.20	0.00	0.00	505.20	101.04	2.53	5,960.3125	686.3125	11.510%	5	0	2.912%	158,968
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,604.5355	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	10,976.6250	20.0000	0.180%	1	0	0.028%	2,782
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,835.0625	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,476.6875	207.9375	14.080%	4	0	11.113%	147,064
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,683.2500	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	14,084.1250	167.0000	1.190%	1	0	0.352%	44,945
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,021.0000	24.0000	0.600%	1	0	0.270%	9,991
70 Alberni	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,778.3125	657.2500	17.400%	4	1	9.913%	537,661
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,738.6875	85.0000	1.100%	2	0	0.400%	30,121
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,436.5625	233.0000	4.290%	4	0	2.208%	108,023
73 Kamloops-Thompson	1,117.00	0.00	0.00	0.00	1,117.00	85.92	2.15	14,645.2500	1,800.5625	12.290%	13	0	4.756%	630,685
74 Gold Trail	530.00	40.00	0.00	0.00	590.00	84.29	2.11	1,102.3750	695.0625	63.050%	7	0	15.964%	157,709
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,041.8750	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,678.9375	153.7500	9.160%	2	0	0.872%	13,120
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	8,032.7904	20.0000	0.250%	1	0	0.079%	5,751
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	670.5000	11.3750	1.700%	1	0	0.479%	2,878
82 Coast Mountains	1,142.00	0.00	0.00	0.00	1,142.00	126.89	3.17	4,139.6875	1,699.4375	41.050%	9	0	18.218%	675,939
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,420.5625	419.0000	6.530%	3	0	0.695%	40,043
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	474.3750	153.3750	32.330%	3	1	2.235%	315,780
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,289.8750	683.5000	52.990%	6	0	16.379%	189,331
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	151.0625	61.0000	40.380%	3	0	32.336%	43,775
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	3,005.0625	1,736.6875	57.790%	12	0	31.143%	946,628
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	371.8750	115.0000	30.920%	2	0	3.268%	10,928
93 Conseil Sc. Francophone	10,117.00	0.00	492.00	12.00	15,607.00	520.23	13.01	6,218.6875	3,565.5000	57.340%	30	0	100.000%	5,579,893
Provincial Total														15,445,404

**TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2020/21**

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2020/21
5 Southeast Kootenay	2,037,962	814,221	0	2,852,183
6 Rocky Mountain	1,527,774	861,195	0	2,388,969
8 Kootenay Lake	1,372,802	1,030,036	0	2,402,838
10 Arrow Lakes	199,946	75,791	50,000	325,737
19 Revelstoke	168,248	139,642	0	307,890
20 Kootenay-Columbia	1,028,234	535,384	0	1,563,618
22 Vernon	1,434,845	716,234	0	2,151,079
23 Central Okanagan	1,642,934	1,318,889	0	2,961,823
27 Cariboo-Chilcotin	2,784,888	1,390,902	0	4,175,790
28 Quesnel	1,008,402	568,816	0	1,577,218
33 Chilliwack	1,115,554	966,582	0	2,082,136
34 Abbotsford	807,778	669,395	0	1,477,173
35 Langley	856,207	711,970	0	1,568,177
36 Surrey	236,056	199,580	0	435,636
37 Delta	117,692	120,989	0	238,681
38 Richmond	62,926	56,697	0	119,623
39 Vancouver	155,920	137,895	0	293,815
40 New Westminster	21,924	15,900	0	37,824
41 Burnaby	77,237	67,261	0	144,498
42 Maple Ridge-Pitt Meadows	607,764	505,053	0	1,112,817
43 Coquitlam	245,063	221,310	0	466,373
44 North Vancouver	126,023	103,639	0	229,662
45 West Vancouver	224,140	244,939	0	469,079
46 Sunshine Coast	1,446,385	402,258	0	1,848,643
47 Powell River	294,636	270,755	0	565,391
48 Sea to Sky	706,450	1,056,849	0	1,763,299
49 Central Coast	299,107	121,557	50,000	470,664
50 Haida Gwaii	261,176	298,836	50,000	610,012
51 Boundary	515,308	316,808	0	832,116
52 Prince Rupert	322,948	305,697	0	628,645
53 Okanagan Similkameen	615,824	470,998	0	1,086,822
54 Bulkley Valley	498,782	471,057	0	969,839
57 Prince George	2,151,726	1,686,911	0	3,838,637
58 Nicola-Similkameen	406,666	394,650	0	801,316
59 Peace River South	1,755,003	808,447	0	2,563,450
60 Peace River North	1,590,739	722,657	0	2,313,396
61 Greater Victoria	64,595	53,646	0	118,241
62 Sooke	965,379	576,382	0	1,541,761
63 Saanich	1,041,997	502,903	0	1,544,900
64 Gulf Islands	931,999	888,200	0	1,820,199
67 Okanagan Skaha	455,595	441,354	0	896,949
68 Nanaimo-Ladysmith	1,104,012	517,935	0	1,621,947
69 Qualicum	1,623,684	870,433	0	2,494,117
70 Alberni	337,796	119,508	0	457,304
71 Comox Valley	1,628,344	1,246,446	0	2,874,790
72 Campbell River	1,086,971	729,193	0	1,816,164
73 Kamloops-Thompson	2,266,411	1,712,645	0	3,979,056
74 Gold Trail	1,456,520	621,876	0	2,078,396
75 Mission	744,786	446,297	0	1,191,083
78 Fraser-Cascade	570,037	485,032	0	1,055,069
79 Cowichan Valley	1,309,427	571,537	0	1,880,964
81 Fort Nelson	62,043	96,316	0	158,359
82 Coast Mountains	1,613,930	1,399,173	0	3,013,103
83 N. Okanagan-Shuswap	2,504,204	1,315,842	0	3,820,046
84 Vancouver Island West	136,278	158,042	50,000	344,320
85 Vancouver Island North	371,175	334,939	0	706,114
87 Stikine	83,446	107,017	50,000	240,463
91 Nechako Lakes	2,332,436	1,269,516	0	3,601,952
92 Nisga'a	470,335	191,999	50,000	712,334
93 Conseil Scolaire Francophone	3,401,525	1,663,275	0	5,064,800
Provincial Total	55,287,994	35,119,306	300,000	90,707,300

**TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2020/21**

School District	Sept 2019 Level 1 Headcount	\$5,000		Sept 2019 Level 2 Headcount	\$1,000		Supplemental Student Location Factor 2020/21
		Level 1 Funding			Level 2 Funding		
5 Southeast Kootenay	18	90,000		280	280,000		370,000
6 Rocky Mountain	3	15,000		139	139,000		154,000
8 Kootenay Lake	4	20,000		213	213,000		233,000
10 Arrow Lakes	0	0		21	21,000		21,000
19 Revelstoke	1	5,000		51	51,000		56,000
20 Kootenay-Columbia	0	0		207	207,000		207,000
22 Vernon	11	55,000		354	354,000		409,000
23 Central Okanagan	15	75,000		1,012	1,012,000		1,087,000
27 Cariboo-Chilcotin	5	25,000		198	198,000		223,000
28 Quesnel	6	30,000		156	156,000		186,000
33 Chilliwack	11	55,000		691	691,000		746,000
34 Abbotsford	20	100,000		761	761,000		861,000
35 Langley	18	90,000		1,010	1,010,000		1,100,000
36 Surrey	94	470,000		3,416	3,416,000		3,886,000
37 Delta	11	55,000		746	746,000		801,000
38 Richmond	14	70,000		734	734,000		804,000
39 Vancouver	62	310,000		2,080	2,080,000		2,390,000
40 New Westminster	6	30,000		274	274,000		304,000
41 Burnaby	29	145,000		1,029	1,029,000		1,174,000
42 Maple Ridge-Pitt Meadows	15	75,000		739	739,000		814,000
43 Coquitlam	23	115,000		1,171	1,171,000		1,286,000
44 North Vancouver	15	75,000		533	533,000		608,000
45 West Vancouver	4	20,000		201	201,000		221,000
46 Sunshine Coast	4	20,000		217	217,000		237,000
47 Powell River	4	20,000		191	191,000		211,000
48 Sea to Sky	0	0		156	156,000		156,000
49 Central Coast	0	0		12	12,000		12,000
50 Haida Gwaii	0	0		19	19,000		19,000
51 Boundary	2	10,000		83	83,000		93,000
52 Prince Rupert	0	0		100	100,000		100,000
53 Okanagan Similkameen	3	15,000		158	158,000		173,000
54 Bulkley Valley	3	15,000		93	93,000		108,000
57 Prince George	18	90,000		575	575,000		665,000
58 Nicola-Similkameen	1	5,000		94	94,000		99,000
59 Peace River South	2	10,000		125	125,000		135,000
60 Peace River North	8	40,000		227	227,000		267,000
61 Greater Victoria	25	125,000		809	809,000		934,000
62 Sooke	12	60,000		418	418,000		478,000
63 Saanich	8	40,000		298	298,000		338,000
64 Gulf Islands	1	5,000		53	53,000		58,000
67 Okanagan Skaha	10	50,000		271	271,000		321,000
68 Nanaimo-Ladysmith	17	85,000		469	469,000		554,000
69 Qualicum	5	25,000		203	203,000		228,000
70 Alberni	2	10,000		118	118,000		128,000
71 Comox Valley	11	55,000		342	342,000		397,000
72 Campbell River	9	45,000		256	256,000		301,000
73 Kamloops-Thompson	13	65,000		779	779,000		844,000
74 Gold Trail	0	0		49	49,000		49,000
75 Mission	7	35,000		332	332,000		367,000
78 Fraser-Cascade	3	15,000		83	83,000		98,000
79 Cowichan Valley	8	40,000		397	397,000		437,000
81 Fort Nelson	1	5,000		19	19,000		24,000
82 Coast Mountains	2	10,000		205	205,000		215,000
83 N. Okanagan-Shuswap	7	35,000		374	374,000		409,000
84 Vancouver Island West	1	5,000		35	35,000		40,000
85 Vancouver Island North	3	15,000		83	83,000		98,000
87 Stikine	0	0		3	3,000		3,000
91 Nechako Lakes	6	30,000		323	323,000		353,000
92 Nisga'a	1	5,000		15	15,000		20,000
93 Conseil Scolaire Francophone	0	0		153	153,000		153,000
Provincial Total	582	2,910,000		24,153	24,153,000		27,063,000

TABLE 7
FUNDING PROTECTION, 2020/21

School District	2019/20 September Operating Grants	Special Grants Formerly Outside the Operating Grant Block (19/20)	Distribution of Labour Settle- ment Funding Sept 2019 only	September 2019 Grants Less Labour Settle- ment Funding	Subtotal, 2020/21 Estimated September Grants	Est. Distribution of Labour Settle- ment Funding Sept 2020 only	Est. September 2020 Grants Less Labour Settle- ment Funding	Difference, 2019/20 to Estimated 2020/21	Estimated 2020/21 Funding Protection
5 Southeast Kootenay	61,510,549	568,526	4,463,466	57,615,609	65,048,358	5,735,599	59,312,759	1,697,150	0
6 Rocky Mountain	38,084,472	354,596	2,660,469	35,778,599	39,209,746	3,531,392	35,678,354	(100,245)	0
8 Kootenay Lake	52,562,291	942,848	3,737,507	49,767,632	55,002,015	5,660,812	49,341,203	(426,429)	0
10 Arrow Lakes	7,688,982	66,087	548,339	7,206,730	8,125,932	1,012,979	7,112,953	(93,777)	0
19 Revelstoke	11,535,856	102,707	797,901	10,840,662	11,966,283	1,115,112	10,851,171	10,509	0
20 Kootenay-Columbia	39,911,819	379,694	2,835,581	37,455,932	41,286,801	3,498,423	37,788,378	332,446	0
22 Vernon	82,627,006	1,200,162	5,949,073	77,878,095	84,814,797	7,166,584	77,648,213	(229,882)	0
23 Central Okanagan	212,316,025	1,869,018	15,498,147	198,686,896	220,170,573	18,522,099	201,648,474	2,961,578	0
27 Cariboo-Chilcotin	51,932,563	1,183,134	3,789,192	49,326,505	53,439,999	4,983,733	48,456,266	(870,239)	130,341
28 Quesnel	32,862,021	1,020,878	2,468,973	31,413,926	33,771,679	3,163,662	30,608,017	(805,909)	334,700
33 Chilliwack	130,683,804	1,165,989	9,266,001	122,026,792	134,925,834	11,663,081	123,262,753	1,235,961	0
34 Abbotsford	178,777,524	1,593,309	13,313,759	167,057,074	184,203,371	15,821,462	168,381,909	1,324,835	0
35 Langley	187,167,773	1,836,412	14,069,569	174,934,616	193,333,123	16,662,116	176,671,007	1,736,391	0
36 Surrey	673,989,260	6,094,742	49,811,795	630,272,207	694,566,450	59,151,780	635,414,670	5,142,463	0
37 Delta	142,909,915	1,353,936	10,459,778	133,804,073	146,177,455	12,279,686	133,897,769	93,696	0
38 Richmond	177,958,000	1,713,342	12,960,075	166,711,267	181,835,128	15,302,036	166,533,092	(178,175)	0
39 Vancouver	448,197,759	4,564,865	32,370,708	420,391,916	454,771,562	37,617,909	417,153,653	(3,238,263)	0
40 New Westminster	60,044,322	599,851	4,341,695	56,302,478	61,660,873	5,183,025	56,477,848	175,370	0
41 Burnaby	217,191,543	2,198,361	15,819,896	203,570,008	223,966,845	18,763,753	205,203,092	1,633,084	0
42 Maple Ridge-Pitt Meadows	137,610,737	1,275,633	10,119,820	128,766,550	142,098,279	12,046,360	130,051,919	1,285,369	0
43 Coquitlam	278,192,118	2,638,367	20,046,235	260,784,250	283,787,178	23,570,359	260,216,819	(567,431)	0
44 North Vancouver	135,253,191	1,315,397	9,697,654	126,870,934	137,536,077	11,327,181	126,208,896	(662,038)	0
45 West Vancouver	62,280,318	611,248	4,431,851	58,459,715	62,853,408	5,247,842	57,605,566	(854,149)	0
46 Sunshine Coast	38,650,484	330,650	2,879,829	36,101,305	38,812,648	3,672,279	35,140,369	(960,936)	419,416
47 Powell River	26,733,913	476,506	1,874,603	25,335,816	27,605,233	2,329,434	25,275,799	(60,017)	0
48 Sea to Sky	49,723,722	451,542	3,573,129	46,602,135	50,649,967	4,354,286	46,295,681	(306,454)	0
49 Central Coast	6,391,555	60,836	415,355	6,037,036	6,525,977	829,131	5,696,846	(340,190)	249,634
50 Haida Gwaii	9,784,915	148,813	683,585	9,250,143	9,828,108	1,245,916	8,582,192	(667,951)	529,199
51 Boundary	16,824,963	152,719	1,252,008	15,725,674	17,377,066	1,937,815	15,799,251	73,577	0
52 Prince Rupert	24,105,907	224,790	1,842,555	22,488,142	24,333,713	2,386,042	21,947,671	(540,471)	203,149
53 Okanagan Similkameen	26,508,112	704,708	1,948,900	25,263,920	28,149,531	3,433,129	24,716,402	(547,518)	168,559
54 Bulkley Valley	21,095	211,095	1,560,188	20,525,909	22,747,386	2,094,385	20,653,001	127,292	0
57 Prince George	134,823,857	1,255,629	10,407,786	125,671,700	136,759,671	12,491,693	124,267,978	(1,403,722)	0
58 Nicola-Similkameen	23,056,677	228,444	1,715,312	21,569,809	22,827,752	2,253,012	20,574,740	(995,069)	671,522
59 Peace River South	41,392,901	441,984	3,029,707	38,805,178	43,080,839	4,106,283	38,974,556	169,378	0
60 Peace River North	63,530,968	615,255	4,625,781	59,520,442	66,078,101	6,000,474	60,077,627	557,185	0
61 Greater Victoria	180,115,444	1,777,616	13,248,128	168,644,932	183,244,119	15,387,648	167,856,471	(788,461)	0
62 Sooke	103,170,025	1,154,233	7,558,323	96,765,935	109,178,129	9,267,349	99,910,780	3,144,845	0
63 Saanich	67,822,460	640,550	4,879,471	63,583,539	69,178,008	5,748,583	63,429,425	(154,114)	0
64 Gulf Islands	20,509,118	170,796	1,253,933	19,425,981	19,103,030	1,812,545	17,290,485	(2,135,496)	1,844,106
67 Okanagan Skaha	55,637,403	1,308,078	4,042,324	52,903,157	55,295,885	4,748,694	50,547,191	(2,355,966)	1,562,419
68 Nanaimo-Ladysmith	130,560,006	1,158,943	9,739,462	121,979,487	133,363,730	11,341,140	122,022,590	43,103	0
69 Qualicum	41,868,360	416,414	2,955,201	39,329,573	42,905,393	3,618,712	39,286,681	(42,892)	0
70 Alberni	37,945,874	332,933	2,892,331	35,386,476	39,111,881	3,630,221	35,481,660	95,184	0
71 Comox Valley	80,629,936	671,013	5,675,344	75,625,605	82,794,084	6,784,506	76,009,578	383,973	0
72 Campbell River	55,146,331	519,783	4,149,099	51,517,015	56,433,824	5,071,574	51,362,250	(154,765)	0
73 Kamloops-Thompson	147,692,260	1,376,948	10,776,330	138,292,878	151,708,486	13,165,282	138,543,204	250,326	0
74 Gold Trail	19,089,000	163,713	1,339,573	17,913,140	17,974,537	2,137,961	15,836,576	(2,076,564)	1,807,867
75 Mission	59,983,847	576,123	4,511,829	56,048,141	61,371,207	5,465,078	55,906,129	(142,012)	0
78 Fraser-Cascade	20,530,457	192,394	1,585,741	19,137,110	20,815,224	2,187,021	18,628,203	(508,907)	221,850
79 Cowichan Valley	79,941,631	736,550	5,960,074	74,718,107	81,724,750	7,166,274	74,558,476	(159,631)	0
81 Fort Nelson	9,218,896	85,827	652,126	8,652,597	9,400,942	991,258	8,409,684	(242,913)	113,124
82 Coast Mountains	48,223,800	468,894	3,575,777	45,116,917	48,938,934	4,547,491	44,391,443	(725,474)	48,720
83 North Okanagan-Shuswap	68,526,524	858,171	5,009,645	64,375,050	72,179,123	6,749,928	65,429,195	1,054,145	0
84 Vancouver Island West	9,503,018	67,472	740,795	8,829,695	9,973,740	1,309,702	8,664,038	(165,657)	33,212
85 Vancouver Island North	18,196,864	163,277	1,375,295	16,984,846	18,367,194	1,983,049	16,384,145	(600,701)	345,928
87 Stikine	5,324,933	47,726	345,317	5,027,342	5,349,649	758,915	4,590,734	(436,608)	361,198
91 Nechako Lakes	46,804,523	495,153	3,298,528	44,001,148	48,411,749	4,470,800	43,940,949	(60,199)	0
92 Nisga'a	7,687,360	64,635	594,350	7,157,645	8,217,394	1,042,404	7,174,990	17,345	0
93 Conseil scolaire francophone	87,401,918	590,141	5,204,489	82,787,570	92,042,960	7,904,635	84,138,325	1,350,755	0
Provincial Totals	5,306,220,612	53,989,456	387,186,707	4,973,023,361	5,446,771,730	473,451,634	4,973,320,096	296,735	9,044,944

**TABLE 8
CURRICULUM AND LEARNING SUPPORT FUND, 2020/21**

School District	Sept 2019 School-Age FTE	\$9
		Curriculum and Learning Support Fund, 2020/21
5 Southeast Kootenay	5,670.8125	51,037
6 Rocky Mountain	3,310.4375	29,794
8 Kootenay Lake	4,791.8750	43,127
10 Arrow Lakes	461.1889	10,000
19 Revelstoke	1,007.5625	10,000
20 Kootenay-Columbia	3,980.0625	35,821
22 Vernon	8,525.5000	76,730
23 Central Okanagan	23,056.1875	207,506
27 Cariboo-Chilcotin	4,592.3125	41,331
28 Quesnel	2,971.6875	26,745
33 Chilliwack	13,851.4067	124,663
34 Abbotsford	19,609.8125	176,488
35 Langley	20,890.0000	188,010
36 Surrey	72,522.2500	652,700
37 Delta	15,491.1567	139,420
38 Richmond	19,661.6875	176,955
39 Vancouver	48,679.6250	438,117
40 New Westminster	6,484.2500	58,358
41 Burnaby	23,875.4069	214,879
42 Maple Ridge-Pitt Meadows	14,815.6250	133,341
43 Coquitlam	30,888.8125	277,999
44 North Vancouver	15,317.0000	137,853
45 West Vancouver	6,996.9375	62,972
46 Sunshine Coast	3,270.0000	29,430
47 Powell River	2,487.8125	22,390
48 Sea to Sky	5,158.4375	46,426
49 Central Coast	222.1250	10,000
50 Haida Gwaii	448.0625	10,000
51 Boundary	1,238.3125	11,145
52 Prince Rupert	1,967.1250	17,704
53 Okanagan Similkameen	2,290.2500	20,612
54 Bulkley Valley	1,943.6250	17,493
57 Prince George	13,092.0000	117,828
58 Nicola-Similkameen	2,046.2813	18,417
59 Peace River South	3,621.8125	32,596
60 Peace River North	6,121.0625	55,090
61 Greater Victoria	19,647.7230	176,830
62 Sooke	11,113.6250	100,023
63 Saanich	7,122.2500	64,100
64 Gulf Islands	1,476.6875	13,290
67 Okanagan Skaha	5,710.8750	51,398
68 Nanaimo-Ladysmith	14,284.7500	128,563
69 Qualicum	4,153.4375	37,381
70 Alberni	3,806.0000	34,254
71 Comox Valley	8,551.8750	76,967
72 Campbell River	5,464.3125	49,179
73 Kamloops-Thompson	14,831.5000	133,484
74 Gold Trail	1,102.3750	10,000
75 Mission	6,145.0000	55,305
78 Fraser-Cascade	1,678.9375	15,110
79 Cowichan Valley	8,144.4154	73,300
81 Fort Nelson	670.5000	10,000
82 Coast Mountains	4,140.3125	37,263
83 North Okanagan-Shuswap	6,431.0625	57,880
84 Vancouver Island West	474.3750	10,000
85 Vancouver Island North	1,289.8750	11,609
87 Stikine	151.0625	10,000
91 Nechako Lakes	3,478.5625	31,307
92 Nisga'a	373.4375	10,000
93 Conseil scolaire francophone	6,228.1875	56,054
Provincial Total	547,829.6414	4,976,274

**TABLE 9a
SUMMER LEARNING, 2020/21 ESTIMATED**

School District	\$215		Grade 8-9 Estimated Course Enrolment	\$215		Grade 10-12 Estimated Course Enrolment	\$430		Estimated Total Base Summer Funding
	Grade 1-7 Estimated Headcount Enrolment	Grade 1-7 Estimated Funding		Grade 8-9 Estimated Funding	Grade 10-12 Estimated Funding				
5 Southeast Kootenay	0	0	0	0	0	0	0	0	
6 Rocky Mountain	0	0	0	0	0	0	0	0	
8 Kootenay Lake	0	0	0	0	0	0	0	0	
10 Arrow Lakes	0	0	0	0	0	0	0	0	
19 Revelstoke	0	0	0	0	0	0	0	0	
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	
22 Vernon	170	36,550	0	0	0	0	0	36,550	
23 Central Okanagan	0	0	0	0	0	0	0	0	
27 Cariboo-Chilcotin	0	0	45	9,675	32	13,760	23,435	0	
28 Quesnel	0	0	0	0	0	0	0	0	
33 Chilliwack	369	79,335	113	24,295	108	46,440	150,070	0	
34 Abbotsford	656	141,040	51	10,965	498	214,140	366,145	0	
35 Langley	2,449	526,535	508	109,220	806	346,580	982,335	0	
36 Surrey	4,300	924,500	3,100	666,500	5,800	2,494,000	4,085,000	0	
37 Delta	746	160,390	108	23,220	775	333,250	516,860	0	
38 Richmond	1,862	400,330	1,289	277,135	1,430	614,900	1,292,365	0	
39 Vancouver	5,727	1,231,305	2,818	605,870	3,800	1,634,000	3,471,175	0	
40 New Westminster	0	0	25	5,375	320	137,600	142,975	0	
41 Burnaby	4,721	1,015,015	723	155,445	1,899	816,570	1,987,030	0	
42 Maple Ridge-Pitt Meadows	728	156,520	140	30,100	517	222,310	408,930	0	
43 Coquitlam	4,000	860,000	800	172,000	1,300	559,000	1,591,000	0	
44 North Vancouver	200	43,000	120	25,800	725	311,750	380,550	0	
45 West Vancouver	720	154,800	220	47,300	250	107,500	309,600	0	
46 Sunshine Coast	0	0	0	0	0	0	0	0	
47 Powell River	200	43,000	40	8,600	60	25,800	77,400	0	
48 Sea to Sky	0	0	0	0	0	0	0	0	
49 Central Coast	0	0	0	0	0	0	0	0	
50 Haida Gwaii	80	17,200	20	4,300	20	8,600	30,100	0	
51 Boundary	0	0	0	0	0	0	0	0	
52 Prince Rupert	0	0	0	0	0	0	0	0	
53 Okanagan Similkameen	186	39,990	0	0	0	0	39,990	0	
54 Bulkley Valley	0	0	0	0	0	0	0	0	
57 Prince George	0	0	20	4,300	100	43,000	47,300	0	
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	
59 Peace River South	0	0	0	0	0	0	0	0	
60 Peace River North	90	19,350	10	2,150	0	0	21,500	0	
61 Greater Victoria	0	0	76	16,340	301	129,430	145,770	0	
62 Sooke	0	0	0	0	0	0	0	0	
63 Saanich	0	0	0	0	0	0	0	0	
64 Gulf Islands	0	0	0	0	0	0	0	0	
67 Okanagan Skaha	131	28,165	45	9,675	16	6,880	44,720	0	
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	
69 Qualicum	0	0	0	0	0	0	0	0	
70 Alberni	0	0	0	0	0	0	0	0	
71 Comox Valley	0	0	0	0	0	0	0	0	
72 Campbell River	587	126,205	47	10,105	105	45,150	181,460	0	
73 Kamloops-Thompson	445	95,675	73	15,695	28	12,040	123,410	0	
74 Gold Trail	0	0	0	0	0	0	0	0	
75 Mission	0	0	13	2,795	37	15,910	18,705	0	
78 Fraser-Cascade	0	0	0	0	0	0	0	0	
79 Cowichan Valley	0	0	0	0	0	0	0	0	
81 Fort Nelson	0	0	0	0	0	0	0	0	
82 Coast Mountains	0	0	0	0	0	0	0	0	
83 North Okanagan-Shuswap	40	8,600	0	0	0	0	8,600	0	
84 Vancouver Island West	0	0	0	0	0	0	0	0	
85 Vancouver Island North	0	0	0	0	0	0	0	0	
87 Stikine	0	0	0	0	0	0	0	0	
91 Nechako Lakes	0	0	0	0	0	0	0	0	
92 Nisga'a	80	17,200	0	0	0	0	17,200	0	
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	
Provincial Totals	28,487	6,124,705	10,404	2,236,860	18,927	8,138,610	16,500,175		

**TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2020/21 ESTIMATED**

School District	Level 1		Level 2		Level 3		ELL/FLL		Indigenous Education		Total Estimated Supplemental Funding
	Headcount	\$2,688	Headcount	\$1,275	Headcount	\$644	Headcount	\$95	Headcount	\$94	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	1	2,688	39	49,725	8	5,152	27	2,565	95	8,930	69,060
34 Abbotsford	0	0	54	68,850	20	12,880	265	25,175	0	0	106,905
35 Langley	0	0	126	160,650	25	16,100	0	0	27	2,538	179,288
36 Surrey	2	5,376	317	404,175	118	75,992	441	41,895	49	4,606	532,044
37 Delta	0	0	0	0	0	0	16	1,520	0	0	1,520
38 Richmond	0	0	31	39,525	6	3,864	0	0	0	0	43,389
39 Vancouver	6	16,128	308	392,700	49	31,556	2,884	273,980	0	0	714,364
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	0	0	0	0	0	0	0	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	39	49,725	19	12,236	0	0	86	8,084	70,045
43 Coquitlam	2	5,376	131	167,025	25	16,100	961	91,295	0	0	279,796
44 North Vancouver	0	0	24	30,600	6	3,864	20	1,900	26	2,444	38,808
45 West Vancouver	0	0	19	24,225	3	1,932	0	0	0	0	26,157
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	2	2,550	1	644	0	0	0	0	3,194
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops-Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	11	29,568	1,090	1,389,750	280	180,320	4,614	438,330	283	26,602	2,064,570

TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS,
2020/21 ESTIMATED

School District	Est. 2020/21 Grade 8 & 9 Course Enrolment	\$430		Estimated Total Summer 2020 Funding
		Cross- Enrolment Funding		
5 Southeast Kootenay	0	0	0	0
6 Rocky Mountain	0	0	0	0
8 Kootenay Lake	0	0	0	0
10 Arrow Lakes	0	0	0	0
19 Revelstoke	0	0	0	0
20 Kootenay-Columbia	0	0	0	0
22 Vernon	0	0	0	36,550
23 Central Okanagan	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	23,435
28 Quesnel	0	0	0	0
33 Chilliwack	0	0	0	219,130
34 Abbotsford	23	9,890	0	482,940
35 Langley	0	0	0	1,161,623
36 Surrey	0	0	0	4,617,044
37 Delta	0	0	0	518,380
38 Richmond	0	0	0	1,335,754
39 Vancouver	70	30,100	0	4,215,639
40 New Westminster	5	2,150	0	145,125
41 Burnaby	17	7,310	0	1,994,340
42 Maple Ridge-Pitt Meadows	0	0	0	478,975
43 Coquitlam	0	0	0	1,870,796
44 North Vancouver	0	0	0	419,358
45 West Vancouver	0	0	0	335,757
46 Sunshine Coast	0	0	0	0
47 Powell River	0	0	0	77,400
48 Sea to Sky	0	0	0	0
49 Central Coast	0	0	0	0
50 Haida Gwaii	0	0	0	30,100
51 Boundary	0	0	0	0
52 Prince Rupert	0	0	0	0
53 Okanagan Similkameen	0	0	0	39,990
54 Bulkley Valley	0	0	0	0
57 Prince George	0	0	0	47,300
58 Nicola-Similkameen	7	3,010	0	3,010
59 Peace River South	0	0	0	0
60 Peace River North	13	5,590	0	30,284
61 Greater Victoria	0	0	0	145,770
62 Sooke	7	3,010	0	3,010
63 Saanich	90	38,700	0	38,700
64 Gulf Islands	0	0	0	0
67 Okanagan Skaha	4	1,720	0	46,440
68 Nanaimo-Ladysmith	0	0	0	0
69 Qualicum	0	0	0	0
70 Alberni	0	0	0	0
71 Comox Valley	58	24,940	0	24,940
72 Campbell River	0	0	0	181,460
73 Kamloops-Thompson	1	430	0	123,840
74 Gold Trail	0	0	0	0
75 Mission	1	430	0	19,135
78 Fraser-Cascade	0	0	0	0
79 Cowichan Valley	0	0	0	0
81 Fort Nelson	0	0	0	0
82 Coast Mountains	0	0	0	0
83 North Okanagan-Shuswap	5	2,150	0	10,750
84 Vancouver Island West	0	0	0	0
85 Vancouver Island North	0	0	0	0
87 Stikine	0	0	0	0
91 Nechako Lakes	98	42,140	0	42,140
92 Nisga'a	0	0	0	17,200
93 Conseil scolaire francophone	30	12,900	0	12,900
Provincial Totals	429	184,470	0	18,749,215

TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY), 2020/21 ESTIMATED

School District	Continuing Education					Distributed Learning						
	School-Age Estimated FTE	\$7,560	Adult Education Non-Graduate Estimated FTE	\$4,823	Total, Estimated February 2021 Continuing Educ. Funding	Kindergarten to Grade 9 Estimated FTE	\$3,050	Grade 10-12 Estimated FTE	\$6,100	Adult Education Non-Graduate Estimated FTE	\$4,823	Total, Estimated February 2021 Dist. Learning Funding
		School-Age Estimated Funding	Adult Educ. Estimated Funding	K-Grade 9 Estimated Funding			Gr 10-12 Estimated Funding		Adult Educ. Estimated Funding			
5 Southeast Kootenay	5.0000	37,800	0.0000	0	37,800	2.0000	6,100	17.0000	103,700	1.0000	4,823	114,623
6 Rocky Mountain	0.0000	0	1.6200	7,813	7,813	0.0000	0	10.2500	62,525	1.0000	4,823	67,348
8 Kootenay Lake	0.0000	0	0.0000	0	0	17.7500	54,138	30.2575	184,571	0.0000	0	238,709
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	2.0000	15,120	5.0000	24,115	39,235	5.0000	15,250	55.0000	335,500	0.0000	0	350,750
23 Central Okanagan	10.0000	75,600	2.0000	9,646	85,246	7.0000	21,350	190.0000	1,159,000	130.0000	626,990	1,807,340
27 Cariboo-Chilcotin	2.0000	15,120	6.0000	28,938	44,058	10.0000	30,500	15.0000	91,500	0.0000	0	122,000
28 Quesnel	0.6250	4,725	0.0000	0	4,725	6.0000	18,300	4.0000	24,400	0.0000	0	42,700
33 Chilliwack	1.0000	7,560	24.0000	115,752	123,312	0.0000	0	8.0000	48,800	0.0000	0	48,800
34 Abbotsford	18.0000	136,080	25.0000	120,575	256,655	20.0000	61,000	65.0000	396,500	5.0000	24,115	481,615
35 Langley	12.0000	90,720	13.0000	62,699	153,419	12.0000	36,600	35.0000	213,500	17.0000	81,991	332,091
36 Surrey	56.6010	427,904	105.0310	506,565	934,469	29.8940	91,177	130.5630	796,434	12.9250	62,337	949,948
37 Delta	6.2500	47,250	34.3750	165,791	213,041	5.0000	15,250	47.6250	290,513	1.6250	7,837	313,600
38 Richmond	19.9063	150,492	38.2500	184,480	334,972	0.0000	0	139.3750	850,188	0.2500	1,206	851,394
39 Vancouver	50.0000	378,000	20.0000	96,460	474,460	18.0000	54,900	200.0000	1,220,000	8.0000	38,584	1,313,484
40 New Westminster	3.0000	22,680	40.0000	192,920	215,600	0.0000	0	45.0000	274,500	20.0000	96,460	370,960
41 Burnaby	6.2500	47,250	20.2500	97,666	144,916	2.0000	6,100	65.0000	396,500	3.0000	14,469	417,069
42 Maple Ridge-Pitt Meadows	2.1250	16,065	24.0000	115,752	131,817	0.0000	0	25.8750	157,838	5.5000	26,527	184,365
43 Coquitlam	7.0000	52,920	65.0000	313,495	366,415	0.0000	0	270.0000	1,647,000	25.0000	120,575	1,767,575
44 North Vancouver	0.0000	0	6.0000	28,938	28,938	0.0000	0	125.0000	762,500	2.0000	9,646	772,146
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	1.0000	4,823	4,823	3.0000	9,150	15.0000	91,500	0.0000	0	100,650
47 Powell River	5.0000	37,800	0.0000	0	37,800	15.0000	45,750	10.0000	61,000	0.0000	0	106,750
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	52.6500	321,165	0.0000	0	321,165
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.5000	3,780	25.0000	120,575	124,355	10.0000	30,500	29.0000	176,900	5.0000	24,115	231,515
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	3,050	25.0000	152,500	0.0000	0	155,550
57 Prince George	5.0000	37,800	45.0000	217,035	254,835	10.0000	30,500	20.0000	122,000	2.0000	9,646	162,146
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	10.0000	30,500	70.0000	427,000	5.0000	24,115	481,615
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	10.0000	61,000	0.0000	0	61,000
60 Peace River North	0.0000	0	0.0000	0	0	15.0000	45,750	160.0000	976,000	5.0000	24,115	1,045,865
61 Greater Victoria	6.5000	49,140	13.2500	63,905	113,045	0.0000	0	12.0000	73,200	2.8750	13,866	87,066
62 Sooke	2.0000	15,120	5.0000	24,115	39,235	0.0000	0	100.0000	610,000	25.0000	120,575	730,575
63 Saanich	26.0000	196,560	1.1250	5,426	201,986	45.0000	137,250	110.0000	671,000	25.0000	120,575	928,825
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	2.5000	12,058	12,058	3.0000	9,150	30.0000	183,000	3.0000	14,469	206,619
68 Nanaimo-Ladysmith	15.0000	113,400	4.0000	19,292	132,692	30.0000	91,500	95.0000	579,500	4.0000	19,292	690,292
69 Qualicum	0.0000	0	1.0000	4,823	4,823	15.0000	45,750	72.0000	439,200	0.0000	0	484,950
70 Alberni	0.0000	0	5.0000	24,115	24,115	10.0000	30,500	10.0000	61,000	4.0000	19,292	110,792
71 Comox Valley	0.0000	0	0.0000	0	0	40.0000	122,000	170.0000	1,037,000	10.0000	48,230	1,207,230
72 Campbell River	1.7500	13,230	15.0000	72,345	85,575	5.0000	15,250	10.3750	63,288	0.0000	0	78,538
73 Kamloops-Thompson	2.7500	20,790	42.0000	202,566	223,356	15.0000	45,750	80.0000	488,000	15.0000	72,345	606,095
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	35.0000	264,600	1.0000	4,823	269,423	13.0000	39,650	15.0000	91,500	1.0000	4,823	135,973
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	20.0000	151,200	6.0000	28,938	180,138	25.0000	76,250	12.0000	73,200	0.0000	0	149,450
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	14.2500	86,925	12.6250	60,890	147,815
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	10.0000	30,500	22.0000	134,200	0.0000	0	164,700
84 Vancouver Island West	0.0000	0	3.0000	14,469	14,469	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	3.0000	22,680	8.0000	38,584	61,264	45.0000	137,250	240.0000	1,464,000	8.0000	38,584	1,639,834
92 Nisga'a	0.0000	0	1.0000	4,823	4,823	1.0000	3,050	4.0000	24,400	0.2500	1,206	28,656
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	10.0000	61,000	0.0000	0	61,000
Provincial Total	324.2573	2,451,386	608.4010	2,934,320	5,385,706	455.6440	1,389,715	2,876.2205	17,544,947	360.0500	1,736,521	20,671,183

**TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2020/21 ESTIMATED**

School District	Estimated Level 1	\$21,500	Estimated Level 2	\$10,200	Estimated Level 3	\$5,150	Total Estimated Special Needs Enrolment Growth Funding, Feb 2021
	Headcount Growth	Level 1 Estimated Funding	Headcount Growth	Level 2 Estimated Funding	Headcount Growth	Level 3 Estimated Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0
23 Central Okanagan	0	0	30	306,000	10	51,500	357,500
27 Cariboo-Chilcotin	1	21,500	0	0	0	0	21,500
28 Quesnel	0	0	1	10,200	5	25,750	35,950
33 Chilliwack	0	0	0	0	0	0	0
34 Abbotsford	0	0	0	0	0	0	0
35 Langley	0	0	18	183,600	14	72,100	255,700
36 Surrey	2	43,000	25	255,000	5	25,750	323,750
37 Delta	0	0	0	0	0	0	0
38 Richmond	0	0	10	102,000	0	0	102,000
39 Vancouver	0	0	0	0	0	0	0
40 New Westminster	0	0	6	61,200	3	15,450	76,650
41 Burnaby	0	0	10	102,000	0	0	102,000
42 Maple Ridge-Pitt Meadows	0	0	5	51,000	5	25,750	76,750
43 Coquitlam	0	0	10	102,000	0	0	102,000
44 North Vancouver	0	0	0	0	0	0	0
45 West Vancouver	0	0	6	61,200	2	10,300	71,500
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	2	20,400	3	15,450	35,850
54 Bulkley Valley	0	0	2	20,400	0	0	20,400
57 Prince George	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	1	10,200	1	5,150	15,350
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	8	172,000	240	2,448,000	116	597,400	3,217,400
61 Greater Victoria	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0
63 Saanich	0	0	15	153,000	15	77,250	230,250
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	10	102,000	5	25,750	127,750
69 Qualicum	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0
71 Comox Valley	2	43,000	28	285,600	15	77,250	405,850
72 Campbell River	0	0	0	0	0	0	0
73 Kamloops-Thompson	0	0	22	224,400	4	20,600	245,000
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	5	51,000	3	15,450	66,450
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	5	51,000	0	0	51,000
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	15	153,000	8	41,200	194,200
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Total	13	279,500	466	4,753,200	214	1,102,100	6,134,800

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2020/21 ESTIMATED**

School District	Estimated Newcomer Refugees FTE Feb 2021	\$3,780	Estimated ELL Headcount Feb 2021	\$760	Total Estimated Funding, Newcomer Refugees Feb 2021
		Estimated Funding		Estimated ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	5.0000	18,900	5	3,800	22,700
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	5.0000	18,900	4	3,040	21,940
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	3.0000	11,340	2	1,520	12,860
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	30.0000	113,400	18	13,680	127,080
37 Delta	0.0000	0	0	0	0
38 Richmond	0.0000	0	0	0	0
39 Vancouver	25.0000	94,500	16	12,160	106,660
40 New Westminster	12.0000	45,360	10	7,600	52,960
41 Burnaby	30.0000	113,400	28	21,280	134,680
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	10.0000	37,800	10	7,600	45,400
44 North Vancouver	2.0000	7,560	2	1,520	9,080
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	0.0000	0	0	0	0
62 Sooke	0.0000	0	0	0	0
63 Saanich	0.0000	0	0	0	0
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	6.0000	22,680	6	4,560	27,240
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops-Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
Provincial Total	128.0000	483,840	101	76,760	560,600

TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2020/21 ESTIMATED

School District	Continuing Education					Distributed Learning						
	School-Age Estimated FTE	\$7,560	Adult Education Non-Graduate Estimated FTE	\$4,823	Total, Estimated May 2021 Continuing Educ. Funding	Kindergarten to Grade 9 Estimated FTE	\$2,033	Grade 10-12 Estimated FTE	\$6,100	Adult Education Non-Graduate Estimated FTE	\$4,823	Total, Estimated May 2021 Dist. Learning Funding
		School-Age Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding			K-Grade 9 Estimated Funding		Gr 10-12 Estimated Funding		Adult Education Non-Graduate Estimated FTE	
5 Southeast Kootenay	5.0000	37,800	0.0000	0	37,800	4.0000	8,132	12.0000	73,200	0.5000	2,412	83,744
6 Rocky Mountain	0.0000	0	0.5000	2,412	2,412	0.0000	0	9.5000	57,950	0.0000	0	57,950
8 Kootenay Lake	0.0000	0	0.0000	0	0	0.0000	0	5.0000	30,500	0.0000	0	30,500
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	2.0000	15,120	2.0000	9,646	24,766	0.0000	0	25.0000	152,500	0.0000	0	152,500
23 Central Okanagan	8.0000	60,480	1.0000	4,823	65,303	1.0000	2,033	100.0000	610,000	5.0000	24,115	636,148
27 Cariboo-Chilcotin	2.0000	15,120	6.0000	28,938	44,058	2.0000	4,066	7.0000	42,700	0.0000	0	46,766
28 Quesnel	0.7500	5,670	0.0000	0	5,670	6.0000	12,198	4.2500	25,925	0.7500	3,617	41,740
33 Chilliwack	0.0000	0	6.0000	28,938	28,938	0.0000	0	5.0000	30,500	0.0000	0	30,500
34 Abbotsford	25.0000	189,000	15.0000	72,345	261,345	12.0000	24,396	60.0000	366,000	5.0000	24,115	414,511
35 Langley	0.0000	0	0.0000	0	0	1.0000	2,033	24.0000	146,400	7.0000	33,761	182,194
36 Surrey	80.7190	610,236	107.6250	519,075	1,129,311	52.1590	106,039	59.6760	364,024	3.7200	17,942	488,005
37 Delta	2.5000	18,900	20.0000	96,460	115,360	1.0000	2,033	36.6250	223,413	2.2500	10,852	236,298
38 Richmond	19.9063	150,492	38.2500	184,480	334,972	0.0000	0	2.0000	12,200	0.0000	0	12,200
39 Vancouver	25.0000	189,000	20.0000	96,460	285,460	10.0000	20,330	75.0000	457,500	3.0000	14,469	492,299
40 New Westminster	0.0000	0	35.0000	168,805	168,805	1.0000	2,033	15.0000	91,500	12.0000	57,876	151,409
41 Burnaby	7.1250	53,865	21.1250	101,886	155,751	1.0000	2,033	23.0000	140,300	1.0000	4,823	147,156
42 Maple Ridge-Pitt Meadows	20.0000	151,200	35.0000	168,805	320,005	0.0000	0	20.0000	122,000	2.0000	9,646	131,646
43 Coquitlam	7.0000	52,920	55.0000	265,265	318,185	0.0000	0	85.0000	518,500	14.0000	67,522	586,022
44 North Vancouver	0.0000	0	0.0000	0	0	0.0000	0	45.0000	274,500	0.0000	0	274,500
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	1.0000	2,033	5.0000	30,500	0.0000	0	32,533
47 Powell River	0.0000	0	0.0000	0	0	2.0000	4,066	5.0000	30,500	0.0000	0	34,566
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	30.0900	183,549	0.0000	0	183,549
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	10.0000	48,230	48,230	4.0000	8,132	15.0000	91,500	2.0000	9,646	109,278
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	2,033	1.0000	6,100	0.0000	0	8,133
57 Prince George	3.0000	22,680	30.0000	144,690	167,370	3.0000	6,099	15.0000	91,500	2.0000	9,646	107,245
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	1.0000	2,033	28.0000	170,800	3.0000	14,469	187,302
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	54.0000	329,400	0.0000	0	329,400
60 Peace River North	0.0000	0	0.0000	0	0	5.0000	10,165	40.0000	244,000	5.0000	24,115	278,280
61 Greater Victoria	0.0000	0	10.0000	48,230	48,230	0.0000	0	9.6250	58,713	1.8750	9,043	67,756
62 Sooke	15.0000	113,400	1.0000	4,823	118,223	0.0000	0	15.0000	91,500	20.0000	96,460	187,960
63 Saanich	26.0000	196,560	1.5000	7,235	203,795	3.0000	6,099	60.0000	366,000	10.0000	48,230	420,329
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	2.5000	12,058	12,058	5.0000	10,165	15.0000	91,500	2.0000	9,646	111,311
68 Nanaimo-Ladysmith	6.0000	45,360	5.0000	24,115	69,475	15.0000	30,495	65.0000	396,500	2.0000	9,646	436,641
69 Qualicum	0.0000	0	1.0000	4,823	4,823	5.0000	10,165	65.0000	396,500	0.0000	0	406,665
70 Alberni	10.0000	75,600	0.0000	0	75,600	10.0000	20,330	10.0000	61,000	4.0000	19,292	100,622
71 Comox Valley	0.0000	0	0.0000	0	0	10.0000	20,330	130.0000	793,000	7.0000	33,761	847,091
72 Campbell River	5.0000	37,800	10.0000	48,230	86,030	5.0000	10,165	10.0000	61,000	0.0000	0	71,165
73 Kamloops-Thompson	3.0000	22,680	42.0000	202,566	225,246	21.0000	42,693	21.0000	128,100	3.0000	14,469	185,262
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	35.0000	264,600	2.0000	9,646	274,246	5.0000	10,165	10.0000	61,000	1.0000	4,823	75,988
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	30.0000	226,800	5.0000	24,115	250,915	6.0000	12,198	8.0000	48,800	0.0000	0	60,998
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	1.0000	2,033	16.0000	97,600	0.0000	0	99,633
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	1.0000	7,560	2.0000	9,646	17,206	3.0000	6,099	60.0000	366,000	4.0000	19,292	391,391
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	2.0000	12,200	0.5000	2,412	14,612
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
Provincial Total	339.0003	2,562,843	484.5000	2,336,745	4,899,588	197.1590	400,824	1,302.7660	7,946,874	123.5950	596,100	8,943,798