

## **2020-2021 BUDGET - PROCESS & SCHEDULE**

*Updated April 7, 2020*

<b>Date</b>	<b>Time</b>	<b>Meeting</b>	<b>Meeting Description/Tasks</b>	<b>Attendees/Responsible</b>	<b>Location</b>
February & March, 2020	n/a	Alignment Meetings	Review presented by PVPs, including budgets review, asks and initiatives.	Principals, Vice-Principals & Senior Staff	Board Office
March 10, 2020	4:30PM – 6:00PM	F&O Meeting	Framework update / 2019-2020 Surplus or Shortfall Expectation / 2020-2021 Revenue Projections	Committee Members	Board Office
March 12, 2020	9:00AM - NOON	Internal Consultation - PVP Meeting	Draft Budget Discussion.	Staff & PVP	Board Office
March 12, 2020	9:00AM - NOON	DPAC Meeting	Draft Budget Discussion.	Superintendent, Secretary-Treasurer & DPAC	Board Office
April 2, 2020	n/a	KLPVPA Invitation to Comment, Survey	Invitation to KLPVPA to comment. Preliminary Draft Budget Available Online.	KLPVPA	Online Survey & Invitation to Comment
April 7, 2020	2:00PM	Board Working Session	Preliminary Draft Budget Review.	Board	Creston
April 8, 2020	NOON – 2:00PM	Internal Consultation -PVP & Trustees Meeting	Preliminary Draft Budget Review.	Trustees, Senior Staff & PVP	L.V. Rogers
April 14, 2020	5:00PM	Public Invitation	Invitation to comment, survey. Updated Draft Budget Available Online.	All Partner Groups: Committee Members, DPAC, KLTF, PVPA, CUPE	N/A
April 21, 2020	5:00PM	Public Webinar	Presentation of Updated Budget, Survey Results, Public Q&A.	All Partner Groups & Public.	Zoom Webinar
April 28, 2020	4:30PM	F&O Meeting	Supt.'s Recommended Budget.	Committee Members	Board Office & Zoom
April 28, 2020	6:00PM	Open Board Meeting	Supt.'s Recommended Budget. Planned Readings 1, 2 & 3.	Board	Board Office & Zoom
May 21, 2020	n/a	n/a	Final day for 2021-2022 teacher staffing changes per the collective agreement.	Human Resources	n/a
June 9, 2020	4:30PM	F&O Meeting	Budget process debrief.	Committee Members	Nelson