

Ministry of Education

Capital Plan 2020/21 Request Summary

School District Number	8
School District Name	Kootenay Lake
Board Approved Long-Range Facilities Plan Date:	Tuesday, December 10, 2019

Facilities		
Program	Totals	
Addition	\$	3,510,000
Rural Renovation	\$	3,510,000
SEP	\$	3,542,000
CNCP	\$	2,661,700
TOTAL	\$	13,223,700
Without Duplicate	\$	9,713,700

**PEP and BUS not included*

Other		
Program	Totals	
PEP	\$	315,000
BUS	\$	140,544
TOTAL	\$	455,544
GRAND TOTAL	\$	10,169,244

Program Name	Project Priority	Facility or Project Name	Project Description or Type	Total/Estimated Project Cost
Addition	1	Salmo Secondary	Consolidation: Expand Secondary School to incorporate Elementary School	\$3,510,000
Rural Renovation	1	Salmo Secondary	Consolidation: Expand Secondary School to incorporate Elementary School	\$3,510,000
SEP	1	24 SD8 Sites	Upgrade automated systems - standardize systems and upgrade to current standards. VFA req ID# used is LVR - 65197	\$480,000
SEP	2	Trafalgar Middle School	Upgrade shop dust collection system	\$360,000
SEP	3	Adam Robertson Elementary	Boiler upgrade	\$710,000
SEP	4	Salmo Secondary	Upgrade shop dust collection system	\$325,000
SEP	5	JV Humphries	Upgrade shop dust collection system	\$325,000
SEP	6	Central	Install sprinkler system	\$400,000

Ministry of Education Capital Plan 2020/21 Request Summary

Program Name	Project Priority	Facility or Project Name	Project Description or Type	Total/Estimated Project Cost
SEP	7	Central	Upgrade ventilation and plumbing systems, phase 1 of 2, total project estimated at \$1,445,000.	\$192,000
SEP	8	Trafalgar Middle School	Replace failing retaining wall.	\$300,000
SEP	9	Erickson Elementary	Student pick-up / drop-off loop.	\$450,000
CNCP	1	Prince Charles Secondary	Mechanical Systems Upgrade. Would replace equipment at end of useful life, and result in energy savings. Phase 1 of 5 required to complete project. Total project cost estimated at \$6,156,000	\$1,377,000
CNCP	2	Mount Sentinel Secondary	Mechanical Systems Upgrade. Would replace equipment at end of useful life, and result in energy savings. Phase 2 of 3 required to complete project. Total project estimated at \$1,306,000 (\$244,000 already funded for 2020-2021, remaining project split into two remaining phases)	\$882,700
CNCP	3	Hume Elementary	Mechanical Systems Upgrade. Would replace equipment at end of useful life, and result in energy savings. Phase 1 of 3 required to complete project. Total project cost estimated at \$2,576,000	\$402,000
PEP	1	Adam Robertson Elementary	Universally Accessible Playground. Complete Replacement of Existing Equipment	\$105,000
PEP	2	Canyon Lister Elementary	Universally Accessible Playground. Complete Replacement of Existing Equipment	\$105,000
PEP	3	Central / Wildflower	Universally Accessible Playground. New Equipment	\$105,000
BUS	1	Replacement Bus	C (70-75)	\$140,544
Total				\$13,679,244.00