

**C-10: Close South Creston; Move Homelinks to Canyon (needs 3 classrooms); Wildflower to Creston (needs one classroom), Strong Start & Other Services to Elementary (ARES - needs one classroom)**

Displaces Tech/Itinerants/Renters/Conference Room

Status Quo

**Adam Robertson**

Year	Headcount	Nominal	Capacity	Empty Seats
		Capacity	Utilization	
11/12	352	495	71%	143
12/13	343	495	69%	152
13/14	336	495	68%	159
14/15	320	495	65%	175
15/16	320	495	65%	175
16/17	326	495	66%	169
17/18	345	495	70%	150
18/19	362	495	73%	133
19/20	370	495	75%	125
20/21	375	495	76%	120
21/22	386	495	78%	109
22/23	386	495	78%	109
23/24	409	495	83%	86

**Canyon**

Year	Headcount	Nominal	Capacity	Empty Seats
		Capacity	Utilization	
11/12	154	195	79%	41
12/13	140	195	72%	55
13/14	147	195	75%	48
14/15	123	195	63%	72
15/16	119	195	61%	76
16/17	111	195	57%	84
17/18	112	195	57%	83
18/19	110	195	56%	85
19/20	105	195	54%	90
20/21	108	195	55%	87
21/22	108	195	55%	87
22/23	107	195	55%	88
23/24	113	195	58%	82

**Erickson**

C-10

**Adam Robertson**

Year	Headcount	Nominal	Capacity	Empty Seats
		Capacity	Utilization	
11/12	352	495	71%	143
12/13	343	495	69%	152
13/14	336	495	68%	159
14/15	320	495	65%	175
15/16	320	495	65%	175
16/17	326	495	66%	169
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**Canyon**

Year	Headcount	Nominal	Capacity	Empty Seats
		Capacity	Utilization	
11/12	154	195	79%	41
12/13	140	195	72%	55
13/14	147	195	75%	48
14/15	123	195	63%	72
15/16	119	195	61%	76
16/17	201	195	103%	-6
17/18	202	195	104%	-7
18/19	200	195	103%	-5
19/20	195	195	100%	0
20/21	198	195	102%	-3
21/22	198	195	102%	-3
22/23	197	195	101%	-2
23/24	203	195	104%	-8

**Erickson**

Assumes Strong Start is here

-6 Assumes 3 classrooms for H/links or 90 seats are added to headcount

Year	Headcount	Capacity		Empty Seats
		Nominal Capacity	Utilization	
11/12	179	220	81%	41
12/13	168	220	76%	52
13/14	178	220	81%	42
14/15	198	220	90%	22
15/16	212	220	96%	8
16/17	205	220	93%	15
17/18	200	220	91%	20
18/19	203	220	92%	17
19/20	194	220	88%	26
20/21	186	220	85%	34
21/22	182	220	83%	38
22/23	179	220	81%	41
23/24	177	220	80%	43

## Yahk

Year	Headcount	Capacity		Empty Seats
		Nominal Capacity	Utilization	
11/12	18	50	36%	32
12/13	13	50	26%	37
13/14	19	50	38%	31
14/15	10	50	20%	40
15/16	3	50	6%	47
16/17	5	50	10%	45
17/18	6	50	12%	44
18/19	7	50	14%	43
19/20	8	50	16%	42
20/21	8	50	16%	42
21/22	9	50	18%	41
22/23	10	50	20%	40
23/24	11	50	22%	39

## PCSS

Year	Headcount	Capacity		Empty Seats
		Nominal Capacity	Utilization	
11/12	538	725	74%	187
12/13	533	725	74%	192
13/14	522	725	72%	203
14/15	488	725	67%	237
15/16	469	725	65%	256
16/17	478	725	66%	247

Year	Headcount	Capacity		Empty Seats
		Nominal Capacity	Utilization	
11/12	179	220	81%	41
12/13	168	220	76%	52
13/14	178	220	81%	42
14/15	198	220	90%	22
15/16	212	220	96%	8
16/17	229	220	104%	-9
17/18	224	220	102%	-4
18/19	227	220	103%	-7
19/20	218	220	99%	2
20/21	210	220	95%	10
21/22	206	220	94%	14
22/23	203	220	92%	17
23/24	201	220	91%	19

-9 Assumes 1 classroom for W/flower or 28 24 seats are added

## Yahk

Year	Headcount	Capacity		Empty Seats
		Nominal Capacity	Utilization	
11/12	18	50	36%	32
12/13	13	50	26%	37
13/14	19	50	38%	31
14/15	10	50	20%	40
15/16	3	50	6%	47
16/17	5	50	10%	45
17/18	6	50	12%	44
18/19	7	50	14%	43
19/20	8	50	16%	42
20/21	8	50	16%	42
21/22	9	50	18%	41
22/23	10	50	20%	40
23/24	11	50	22%	39

## PCSS

Year	Headcount	Capacity		Empty Seats
		Nominal Capacity	Utilization	
11/12	538	725	74%	187
12/13	533	725	74%	192
13/14	522	725	72%	203
14/15	488	725	67%	237
15/16	469	725	65%	256
16/17	478	725	66%	247

17/18	493	725	68%	232
18/19	503	725	69%	222
19/20	525	725	72%	200
20/21	549	725	76%	176
21/22	547	725	75%	178
22/23	545	725	75%	180
23/24	542	725	75%	183

17/18	493	725	68%	232
18/19	503	725	69%	222
19/20	525	725	72%	200
20/21	549	725	76%	176
21/22	547	725	75%	178
22/23	545	725	75%	180
23/24	542	725	75%	183

### Distributed Learning -Creston South Creston Elementary

Wildflower Creston (24) & Homelinks Creston 3 Classrooms = 90 seats)

Year	Headcount	Nominal Capacity		Empty Seats
		Capacity	Utilization	
11/12	0	240	0%	240
12/13	0	240	0%	240
13/14	0	240	0%	240
14/15	226	240	94%	14
15/16	169	240	70%	71
16/17	114	240	48%	126
17/18	114	240	48%	126
18/19	114	240	48%	126
19/20	114	240	48%	126
20/21	114	240	48%	126
21/22	114	240	48%	126
22/23	114	240	48%	126
23/24	114	240	48%	126

### Distributed Learning -Creston South Creston Elementary

Wildflower Creston (24) & Homelinks Creston 3 Classrooms = 90 seats)

Year	Headcount	Nominal Capacity		Empty Seats
		Capacity	Utilization	
11/12	0	240	0%	240
12/13	0	240	0%	240
13/14	0	240	0%	240
14/15	226	240	94%	14
15/16	169	240	70%	71
16/17	0	240	0%	240
17/18	0	240	0%	240
18/19	0	240	0%	240
19/20	0	240	0%	240
20/21	0	240	0%	240
21/22	0	240	0%	240
22/23	0	240	0%	240
23/24	0	240	0%	240

### Creston Family of Schools

Year	Headcount	Nominal Capacity		Empty Seats
		Capacity	Utilization	
11/12	1241	1685	74%	444
12/13	1197	1685	71%	488
13/14	1202	1685	71%	483
14/15	1139	1685	68%	546
15/16	1123	1685	67%	562
16/17	1239	1925	64%	686
17/18	1270	1925	66%	655
18/19	1299	1925	67%	626
19/20	1316	1925	68%	609
20/21	1340	1925	70%	585
21/22	1346	1925	70%	579
22/23	1341	1925	70%	584

### Creston Family of Schools

Year	Headcount	Nominal Capacity		Empty Seats
		Capacity	Utilization	
11/12	1241	1685	74%	444
12/13	1197	1685	71%	488
13/14	1202	1685	71%	483
14/15	1139	1685	68%	546
15/16	1123	1685	67%	562
16/17	1239	1685	74%	446
17/18	1270	1685	75%	415
18/19	1299	1685	77%	386
19/20	1316	1685	78%	369
20/21	1340	1685	80%	345
21/22	1346	1685	80%	339
22/23	1341	1685	80%	344

23/24

1366

1925

71%

559

23/24

1366

1685

81%

319