

C-14: Elem PCSS K-5, Erickson Middle6-8, ARES Secondary 9-12

Status Quo

Adam Robertson

Year	Headcoun t	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	352	495	71%	143
12/13	343	495	69%	152
13/14	336	495	68%	159
14/15	320	495	65%	175
15/16	320	495	65%	175
16/17	326	495	66%	169
17/18	345	495	70%	150
18/19	362	495	73%	133
19/20	370	495	75%	125
20/21	375	495	76%	120
21/22	386	495	78%	109
22/23	386	495	78%	109
23/24	409	495	83%	86

Canyon

Year	Headcoun t	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	154	195	79%	41
12/13	140	195	72%	55
13/14	147	195	75%	48
14/15	123	195	63%	72
15/16	119	195	61%	76
16/17	111	195	57%	84
17/18	112	195	57%	83
18/19	110	195	56%	85
19/20	105	195	54%	90
20/21	108	195	55%	87
21/22	108	195	55%	87
22/23	107	195	55%	88
23/24	113	195	58%	82

Erickson

Year	Headcoun t	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	220	81%	41
12/13	168	220	76%	52
13/14	178	220	81%	42
14/15	198	220	90%	22
15/16	212	220	96%	8
16/17	205	220	93%	15
17/18	200	220	91%	20
18/19	203	220	92%	17
19/20	194	220	88%	26
20/21	186	220	85%	34
21/22	182	220	83%	38
22/23	179	220	81%	41
23/24	177	220	80%	43

Yahk

Year	Headcoun t	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	18	50	36%	32
12/13	13	50	26%	37
13/14	19	50	38%	31
14/15	10	50	20%	40
15/16	3	50	6%	47
16/17	5	50	10%	45
17/18	6	50	12%	44
18/19	7	50	14%	43
19/20	8	50	16%	42
20/21	8	50	16%	42
21/22	9	50	18%	41
22/23	10	50	20%	40
23/24	11	50	22%	39

PCSS

Year	Headcoun t	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	538	725	74%	187
12/13	533	725	74%	192
13/14	522	725	72%	203

C-14

Adam Robertson

Year	Headcoun t	Nominal Capacity	Capacity Utilizatio n	Empty Seats
11/12	352	495	71%	143
12/13	343	495	69%	152
13/14	336	495	68%	159
14/15	320	495	65%	175
15/16	320	495	65%	175
16/17	368	495	74%	127
17/18	383	495	77%	112
18/19	401	495	81%	94
19/20	407	495	82%	88
20/21	440	495	89%	55
21/22	439	495	89%	56
22/23	437	495	88%	58
23/24	443	495	89%	52

Canyon

Year	Headcoun t	Nominal Capacity	Capacity Utilizatio n	Empty Seats
11/12	154	195	79%	41
12/13	140	195	72%	55
13/14	147	195	75%	48
14/15	123	195	63%	72
15/16	119	195	61%	76
16/17	111	195	57%	84
17/18	112	195	57%	83
18/19	110	195	56%	85
19/20	105	195	54%	90
20/21	108	195	55%	87
21/22	108	195	55%	87
22/23	107	195	55%	88
23/24	113	195	58%	82

Erickson

Year	Headcoun t	Nominal Capacity	Capacity Utilizatio n	Empty Seats
11/12	179	220	81%	41
12/13	168	220	76%	52
13/14	178	220	81%	42
14/15	198	220	90%	22
15/16	212	220	96%	8
16/17	226	220	103%	-6
17/18	233	220	106%	-13
18/19	244	220	111%	-24
19/20	254	220	115%	-34
20/21	254	220	115%	-34
21/22	244	220	111%	-24
22/23	237	220	108%	-17
23/24	249	220	113%	-29

Yahk

Year	Headcoun t	Nominal Capacity	Capacity Utilizatio n	Empty Seats
11/12	18	50	36%	32
12/13	13	50	26%	37
13/14	19	50	38%	31
14/15	10	50	20%	40
15/16	3	50	6%	47
16/17	5	50	10%	45
17/18	6	50	12%	44
18/19	7	50	14%	43
19/20	8	50	16%	42
20/21	8	50	16%	42
21/22	9	50	18%	41
22/23	10	50	20%	40
23/24	11	50	22%	39

PCSS

Year	Headcoun t	Nominal Capacity	Capacity Utilizatio n	Empty Seats
11/12	538	725	74%	187
12/13	533	725	74%	192
13/14	522	725	72%	203

Erickson

Year	Headcoun t	Functional Capacity	Capacity Utilizatio n	Empty Seats
11/12	179	220	81%	41
12/13	168	220	76%	52
13/14	178	220	81%	42
14/15	198	220	90%	22
15/16	212	220	96%	8
16/17	226	238	95%	12
17/18	233	238	98%	5
18/19	244	238	103%	-6
19/20	254	238	107%	-16
20/21	254	238	107%	-16
21/22	244	238	103%	-6
22/23	237	238	100%	1
23/24	249	238	105%	-11

14/15	488	725	67%	237	14/15	488	725	67%	237
15/16	469	725	65%	256	15/16	469	725	65%	256
16/17	478	725	66%	247	16/17	415	725	57%	310
17/18	493	725	68%	232	17/18	422	725	58%	303
18/19	503	725	69%	222	18/19	423	725	58%	302
19/20	525	725	72%	200	19/20	428	725	59%	297
20/21	549	725	76%	176	20/21	416	725	57%	309
21/22	547	725	75%	178	21/22	432	725	60%	293
22/23	545	725	75%	180	22/23	436	725	60%	289
23/24	542	725	75%	183	23/24	436	725	60%	289

Distributed Learning -Creston South Creston Elementary

Wildflower Creston (24) & Homelinks Creston 3 Classrooms = 90 seats

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	0	240	0%	240
12/13	0	240	0%	240
13/14	0	240	0%	240
14/15	226	240	94%	14
15/16	169	240	70%	71
16/17	114	240	48%	126
17/18	114	240	48%	126
18/19	114	240	48%	126
19/20	114	240	48%	126
20/21	114	240	48%	126
21/22	114	240	48%	126
22/23	114	240	48%	126
23/24	114	240	48%	126

Distributed Learning -Creston South Creston Elementary

Wildflower Creston (24) & Homelinks Creston 3 Classrooms = 90 seats)

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	0	240	0%	240
12/13	0	240	0%	240
13/14	0	240	0%	240
14/15	226	240	94%	14
15/16	169	240	70%	71
16/17	114	240	48%	126
17/18	114	240	48%	126
18/19	114	240	48%	126
19/20	114	240	48%	126
20/21	114	240	48%	126
21/22	114	240	48%	126
22/23	114	240	48%	126
23/24	114	240	48%	126

Creston Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	1241	1685	74%	444
12/13	1197	1685	71%	488
13/14	1202	1685	71%	483
14/15	1139	1685	68%	546
15/16	1123	1685	67%	562
16/17	1239	1925	64%	686
17/18	1270	1925	66%	655
18/19	1299	1925	67%	626
19/20	1316	1925	68%	609
20/21	1340	1925	70%	585
21/22	1346	1925	70%	579
22/23	1341	1925	70%	584
23/24	1366	1925	71%	559

Creston Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	1241	1685	74%	444
12/13	1197	1685	71%	488
13/14	1202	1685	71%	483
14/15	1139	1685	68%	546
15/16	1123	1685	67%	562
16/17	1239	1925	64%	686
17/18	1270	1925	66%	655
18/19	1299	1925	67%	626
19/20	1316	1925	68%	609
20/21	1340	1925	70%	585
21/22	1346	1925	70%	579
22/23	1341	1925	70%	584
23/24	1366	1925	71%	559

Creston Family of Schools

Year	Headcount	Functional Capacity	Capacity Utilization	Empty Seats
11/12	1241	1685	74%	444
12/13	1197	1685	71%	488
13/14	1202	1685	71%	483
14/15	1139	1685	68%	546
15/16	1123	1685	67%	562
16/17	1239	1943	64%	704
17/18	1270	1943	65%	673
18/19	1299	1943	67%	644
19/20	1316	1943	68%	627
20/21	1340	1943	69%	603
21/22	1346	1943	69%	597
22/23	1341	1943	69%	602
23/24	1366	1943	70%	577