

C2 and C-11: Close South Creston; Move Homelinks, Wildflower, Strong Start

Displaces Tech/Itinerants/Renters/Conference Room

Status Quo

Adam Robertson

| Year | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 352 | 495 | 71% | 143 |
| 12/13 | 343 | 495 | 69% | 152 |
| 13/14 | 336 | 495 | 68% | 159 |
| 14/15 | 320 | 495 | 65% | 175 |
| 15/16 | 320 | 495 | 65% | 175 |
| 16/17 | 326 | 495 | 66% | 169 |
| 17/18 | 345 | 495 | 70% | 150 |
| 18/19 | 362 | 495 | 73% | 133 |
| 19/20 | 370 | 495 | 75% | 125 |
| 20/21 | 375 | 495 | 76% | 120 |
| 21/22 | 386 | 495 | 78% | 109 |
| 22/23 | 386 | 495 | 78% | 109 |
| 23/24 | 409 | 495 | 83% | 86 |

Canyon

| Year | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 154 | 195 | 79% | 41 |
| 12/13 | 140 | 195 | 72% | 55 |
| 13/14 | 147 | 195 | 75% | 48 |
| 14/15 | 123 | 195 | 63% | 72 |
| 15/16 | 119 | 195 | 61% | 76 |
| 16/17 | 111 | 195 | 57% | 84 |
| 17/18 | 112 | 195 | 57% | 83 |
| 18/19 | 110 | 195 | 56% | 85 |
| 19/20 | 105 | 195 | 54% | 90 |
| 20/21 | 108 | 195 | 55% | 87 |
| 21/22 | 108 | 195 | 55% | 87 |
| 22/23 | 107 | 195 | 55% | 88 |
| 23/24 | 113 | 195 | 58% | 82 |

Erickson

| Year | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 179 | 220 | 81% | 41 |
| 12/13 | 168 | 220 | 76% | 52 |
| 13/14 | 178 | 220 | 81% | 42 |
| 14/15 | 198 | 220 | 90% | 22 |
| 15/16 | 212 | 220 | 96% | 8 |
| 16/17 | 205 | 220 | 93% | 15 |
| 17/18 | 200 | 220 | 91% | 20 |
| 18/19 | 203 | 220 | 92% | 17 |
| 19/20 | 194 | 220 | 88% | 26 |
| 20/21 | 186 | 220 | 85% | 34 |
| 21/22 | 182 | 220 | 83% | 38 |
| 22/23 | 179 | 220 | 81% | 41 |
| 23/24 | 177 | 220 | 80% | 43 |

Yahk

| Year | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 18 | 50 | 36% | 32 |
| 12/13 | 13 | 50 | 26% | 37 |
| 13/14 | 19 | 50 | 38% | 31 |
| 14/15 | 10 | 50 | 20% | 40 |
| 15/16 | 3 | 50 | 6% | 47 |
| 16/17 | 5 | 50 | 10% | 45 |
| 17/18 | 6 | 50 | 12% | 44 |
| 18/19 | 7 | 50 | 14% | 43 |
| 19/20 | 8 | 50 | 16% | 42 |
| 20/21 | 8 | 50 | 16% | 42 |
| 21/22 | 9 | 50 | 18% | 41 |
| 22/23 | 10 | 50 | 20% | 40 |
| 23/24 | 11 | 50 | 22% | 39 |

PCSS

| Year | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 538 | 725 | 74% | 187 |
| 12/13 | 533 | 725 | 74% | 192 |
| 13/14 | 522 | 725 | 72% | 203 |
| 14/15 | 488 | 725 | 67% | 237 |
| 15/16 | 469 | 725 | 65% | 256 |
| 16/17 | 478 | 725 | 66% | 247 |
| 17/18 | 493 | 725 | 68% | 232 |
| 18/19 | 503 | 725 | 69% | 222 |
| 19/20 | 525 | 725 | 72% | 200 |
| 20/21 | 549 | 725 | 76% | 176 |
| 21/22 | 547 | 725 | 75% | 178 |
| 22/23 | 545 | 725 | 75% | 180 |
| 23/24 | 542 | 725 | 75% | 183 |

Distributed Learning -Creston

C-11

Adam Robertson

| Year | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|--|
| 11/12 | 352 | 495 | 71% | 143 |
| 12/13 | 343 | 495 | 69% | 152 |
| 13/14 | 336 | 495 | 68% | 159 |
| 14/15 | 320 | 495 | 65% | 175 |
| 15/16 | 320 | 495 | 65% | 175 |
| 16/17 | 440 | 495 | 89% | 55 Assumes H/links (90), W/flower (24), SS (1 classroom) |
| 17/18 | 459 | 495 | 93% | 36 |
| 18/19 | 476 | 495 | 96% | 19 |
| 19/20 | 484 | 495 | 98% | 11 |
| 20/21 | 489 | 495 | 99% | 6 |
| 21/22 | 500 | 495 | 101% | -5 |
| 22/23 | 500 | 495 | 101% | -5 |
| 23/24 | 523 | 495 | 106% | -28 |

Canyon

| Year | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 154 | 195 | 79% | 41 |
| 12/13 | 140 | 195 | 72% | 55 |
| 13/14 | 147 | 195 | 75% | 48 |
| 14/15 | 123 | 195 | 63% | 72 |
| 15/16 | 119 | 195 | 61% | 76 |
| 16/17 | 111 | 195 | 57% | 84 |
| 17/18 | 112 | 195 | 57% | 83 |
| 18/19 | 110 | 195 | 56% | 85 |
| 19/20 | 105 | 195 | 54% | 90 |
| 20/21 | 108 | 195 | 55% | 87 |
| 21/22 | 108 | 195 | 55% | 87 |
| 22/23 | 107 | 195 | 55% | 88 |
| 23/24 | 113 | 195 | 58% | 82 |

Erickson

| Year | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 179 | 220 | 81% | 41 |
| 12/13 | 168 | 220 | 76% | 52 |
| 13/14 | 178 | 220 | 81% | 42 |
| 14/15 | 198 | 220 | 90% | 22 |
| 15/16 | 212 | 220 | 96% | 8 |
| 16/17 | 205 | 220 | 93% | 15 |
| 17/18 | 200 | 220 | 91% | 20 |
| 18/19 | 203 | 220 | 92% | 17 |
| 19/20 | 194 | 220 | 88% | 26 |
| 20/21 | 186 | 220 | 85% | 34 |
| 21/22 | 182 | 220 | 83% | 38 |
| 22/23 | 179 | 220 | 81% | 41 |
| 23/24 | 177 | 220 | 80% | 43 |

Yahk

| Year | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 18 | 50 | 36% | 32 |
| 12/13 | 13 | 50 | 26% | 37 |
| 13/14 | 19 | 50 | 38% | 31 |
| 14/15 | 10 | 50 | 20% | 40 |
| 15/16 | 3 | 50 | 6% | 47 |
| 16/17 | 5 | 50 | 10% | 45 |
| 17/18 | 6 | 50 | 12% | 44 |
| 18/19 | 7 | 50 | 14% | 43 |
| 19/20 | 8 | 50 | 16% | 42 |
| 20/21 | 8 | 50 | 16% | 42 |
| 21/22 | 9 | 50 | 18% | 41 |
| 22/23 | 10 | 50 | 20% | 40 |
| 23/24 | 11 | 50 | 22% | 39 |

PCSS

| Year | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 538 | 725 | 74% | 187 |
| 12/13 | 533 | 725 | 74% | 192 |
| 13/14 | 522 | 725 | 72% | 203 |
| 14/15 | 488 | 725 | 67% | 237 |
| 15/16 | 469 | 725 | 65% | 256 |
| 16/17 | 478 | 725 | 66% | 247 |
| 17/18 | 493 | 725 | 68% | 232 |
| 18/19 | 503 | 725 | 69% | 222 |
| 19/20 | 525 | 725 | 72% | 200 |
| 20/21 | 549 | 725 | 76% | 176 |
| 21/22 | 547 | 725 | 75% | 178 |
| 22/23 | 545 | 725 | 75% | 180 |
| 23/24 | 542 | 725 | 75% | 183 |

Distributed Learning -Creston

South Creston Elementary

Wildflower Creston (24) & Homelinks Creston 3 Classrooms = 90 seats)

| Year | Headcount | Nominal Capacity | | Empty Seats |
|-------|-----------|------------------|-------------|-------------|
| | | Capacity | Utilization | |
| 11/12 | 0 | 240 | 0% | 240 |
| 12/13 | 0 | 240 | 0% | 240 |
| 13/14 | 0 | 240 | 0% | 240 |
| 14/15 | 226 | 240 | 94% | 14 |
| 15/16 | 169 | 240 | 70% | 71 |
| 16/17 | 114 | 240 | 48% | 126 |
| 17/18 | 114 | 240 | 48% | 126 |
| 18/19 | 114 | 240 | 48% | 126 |
| 19/20 | 114 | 240 | 48% | 126 |
| 20/21 | 114 | 240 | 48% | 126 |
| 21/22 | 114 | 240 | 48% | 126 |
| 22/23 | 114 | 240 | 48% | 126 |
| 23/24 | 114 | 240 | 48% | 126 |

Creston Family of Schools

| Year | Headcount | Nominal Capacity | | Empty Seats |
|-------|-----------|------------------|-------------|-------------|
| | | Capacity | Utilization | |
| 11/12 | 1241 | 1685 | 74% | 444 |
| 12/13 | 1197 | 1685 | 71% | 488 |
| 13/14 | 1202 | 1685 | 71% | 483 |
| 14/15 | 1139 | 1685 | 68% | 546 |
| 15/16 | 1123 | 1685 | 67% | 562 |
| 16/17 | 1239 | 1925 | 64% | 686 |
| 17/18 | 1270 | 1925 | 66% | 655 |
| 18/19 | 1299 | 1925 | 67% | 626 |
| 19/20 | 1316 | 1925 | 68% | 609 |
| 20/21 | 1340 | 1925 | 70% | 585 |
| 21/22 | 1346 | 1925 | 70% | 579 |
| 22/23 | 1341 | 1925 | 70% | 584 |
| 23/24 | 1366 | 1925 | 71% | 559 |

South Creston Elementary

Wildflower Creston (24) & Homelinks Creston 3 Classrooms = 90 seats)

| Year | Headcount | Nominal Capacity | | Empty Seats |
|-------|-----------|------------------|-------------|-------------|
| | | Capacity | Utilization | |
| 11/12 | 0 | 240 | 0% | 240 |
| 12/13 | 0 | 240 | 0% | 240 |
| 13/14 | 0 | 240 | 0% | 240 |
| 14/15 | 226 | 240 | 94% | 14 |
| 15/16 | 169 | 240 | 70% | 71 |
| 16/17 | 0 | 240 | 0% | 240 |
| 17/18 | 0 | 240 | 0% | 240 |
| 18/19 | 0 | 240 | 0% | 240 |
| 19/20 | 0 | 240 | 0% | 240 |
| 20/21 | 0 | 240 | 0% | 240 |
| 21/22 | 0 | 240 | 0% | 240 |
| 22/23 | 0 | 240 | 0% | 240 |
| 23/24 | 0 | 240 | 0% | 240 |

Creston Family of Schools

| Year | Headcount | Nominal Capacity | | Empty Seats |
|-------|-----------|------------------|-------------|-------------|
| | | Capacity | Utilization | |
| 11/12 | 1241 | 1685 | 74% | 444 |
| 12/13 | 1197 | 1685 | 71% | 488 |
| 13/14 | 1202 | 1685 | 71% | 483 |
| 14/15 | 1139 | 1685 | 68% | 546 |
| 15/16 | 1123 | 1685 | 67% | 562 |
| 16/17 | 1239 | 1685 | 74% | 446 |
| 17/18 | 1270 | 1685 | 75% | 415 |
| 18/19 | 1299 | 1685 | 77% | 386 |
| 19/20 | 1316 | 1685 | 78% | 369 |
| 20/21 | 1340 | 1685 | 80% | 345 |
| 21/22 | 1346 | 1685 | 80% | 339 |
| 22/23 | 1341 | 1685 | 80% | 344 |
| 23/24 | 1366 | 1685 | 81% | 319 |