

C-4: Close ARES; Move to CLES and 7 classrooms at CEC

Status Quo

Adam Robertson

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	352	495	71%	143
12/13	343	495	69%	152
13/14	336	495	68%	159
14/15	320	495	65%	175
15/16	320	495	65%	175
16/17	326	495	66%	169
17/18	345	495	70%	150
18/19	362	495	73%	133
19/20	370	495	75%	125
20/21	375	495	76%	120
21/22	386	495	78%	109
22/23	386	495	78%	109
23/24	409	495	83%	86

Canyon

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	154	195	79%	41
12/13	140	195	72%	55
13/14	147	195	75%	48
14/15	123	195	63%	72
15/16	119	195	61%	76
16/17	111	195	57%	84
17/18	112	195	57%	83
18/19	110	195	56%	85
19/20	105	195	54%	90
20/21	108	195	55%	87
21/22	108	195	55%	87
22/23	107	195	55%	88
23/24	113	195	58%	82

Erickson

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	220	81%	41
12/13	168	220	76%	52
13/14	178	220	81%	42
14/15	198	220	90%	22
15/16	212	220	96%	8
16/17	205	220	93%	15
17/18	200	220	91%	20
18/19	203	220	92%	17
19/20	194	220	88%	26
20/21	186	220	85%	34
21/22	182	220	83%	38
22/23	179	220	81%	41
23/24	177	220	80%	43

Yahk

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	18	50	36%	32
12/13	13	50	26%	37
13/14	19	50	38%	31
14/15	10	50	20%	40
15/16	3	50	6%	47
16/17	5	50	10%	45
17/18	6	50	12%	44
18/19	7	50	14%	43
19/20	8	50	16%	42
20/21	8	50	16%	42
21/22	9	50	18%	41
22/23	10	50	20%	40
23/24	11	50	22%	39

PCSS

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	538	725	74%	187
12/13	533	725	74%	192
13/14	522	725	72%	203
14/15	488	725	67%	237
15/16	469	725	65%	256
16/17	478	725	66%	247

C-4

Adam Robertson

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	352	495	71%	143
12/13	343	495	69%	152
13/14	336	495	68%	159
14/15	320	495	65%	175
15/16	320	495	65%	175
16/17	0	495	0%	495
17/18	0	495	0%	495
18/19	0	495	0%	495
19/20	0	495	0%	495
20/21	0	495	0%	495
21/22	0	495	0%	495
22/23	0	495	0%	495
23/24	0	495	0%	495

Canyon

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	154	195	79%	41
12/13	140	195	72%	55
13/14	147	195	75%	48
14/15	123	195	63%	72
15/16	119	195	61%	76
16/17	241	195	124%	-46
17/18	261	195	134%	-66
18/19	276	195	142%	-81
19/20	279	195	143%	-84
20/21	287	195	147%	-92
21/22	298	195	153%	-103
22/23	297	195	152%	-102
23/24	326	195	167%	-131

Erickson

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	220	81%	41
12/13	168	220	76%	52
13/14	178	220	81%	42
14/15	198	220	90%	22
15/16	212	220	96%	8
16/17	205	220	93%	15
17/18	200	220	91%	20
18/19	203	220	92%	17
19/20	194	220	88%	26
20/21	186	220	85%	34
21/22	182	220	83%	38
22/23	179	220	81%	41
23/24	177	220	80%	43

Yahk

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	18	50	36%	32
12/13	13	50	26%	37
13/14	19	50	38%	31
14/15	10	50	20%	40
15/16	3	50	6%	47
16/17	5	50	10%	45
17/18	6	50	12%	44
18/19	7	50	14%	43
19/20	8	50	16%	42
20/21	8	50	16%	42
21/22	9	50	18%	41
22/23	10	50	20%	40
23/24	11	50	22%	39

PCSS

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	538	725	74%	187
12/13	533	725	74%	192
13/14	522	725	72%	203
14/15	488	725	67%	237
15/16	469	725	65%	256
16/17	478	725	66%	247

17/18	493	725	68%	232	17/18	493	725	68%	232
18/19	503	725	69%	222	18/19	503	725	69%	222
19/20	525	725	72%	200	19/20	525	725	72%	200
20/21	549	725	76%	176	20/21	549	725	76%	176
21/22	547	725	75%	178	21/22	547	725	75%	178
22/23	545	725	75%	180	22/23	545	725	75%	180
23/24	542	725	75%	183	23/24	542	725	75%	183

Distributed Learning -Creston

Creston Ed Centre

**Creston Ed Centre
7 classrooms for ARES
Students (leaves 3 HL
C/rooms & 1 W/Flower &
Displaces all
renters/itinerants/tech/confe
rence room)**

South Creston Elementary

Wildflower Creston (24) & Homelinks Creston 3 Classrooms = 90 sea Wildflower, Homelinks, 7 classrooms for ARES

Wildflower, Homelinks, 7 classrooms for ARES

Year	Headcoun t	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	0	240	0%	240
12/13	0	240	0%	240
13/14	0	240	0%	240
14/15	226	240	94%	14
15/16	169	240	70%	71
16/17	114	240	48%	126
17/18	114	240	48%	126
18/19	114	240	48%	126
19/20	114	240	48%	126
20/21	114	240	48%	126
21/22	114	240	48%	126
22/23	114	240	48%	126
23/24	114	240	48%	126

Year	Headcoun t	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	0	240	0%	240
12/13	0	240	0%	240
13/14	0	240	0%	240
14/15	0	240	0%	240
15/16	0	240	0%	240
16/17	310	240	129%	-70
17/18	310	240	129%	-70
18/19	310	240	129%	-70
19/20	310	240	129%	-70
20/21	310	240	129%	-70
21/22	310	240	129%	-70
22/23	310	240	129%	-70
23/24	310	240	129%	-70

Year	Headcoun t	Functional Capacity	Capacity Utilization	Empty Seats
11/12	0	240	0%	240
12/13	0	240	0%	240
13/14	0	240	0%	240
14/15	0	240	0%	240
15/16	0	240	0%	240
16/17	310	324	96%	14
17/18	310	324	96%	14
18/19	310	324	96%	14
19/20	310	324	96%	14
20/21	310	324	96%	14
21/22	310	324	96%	14
22/23	310	324	96%	14
23/24	310	324	96%	14

Creston Family of Schools

Creston Family of Schools (with CEC) Creston Family of Schools (with

Year	Headcoun t	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	1241	1685	74%	444
12/13	1197	1685	71%	488
13/14	1202	1685	71%	483
14/15	1139	1685	68%	546
15/16	1123	1685	67%	562
16/17	1239	1925	64%	686
17/18	1270	1925	66%	655
18/19	1299	1925	67%	626
19/20	1316	1925	68%	609
20/21	1340	1925	70%	585
21/22	1346	1925	70%	579
22/23	1341	1925	70%	584
23/24	1366	1925	71%	559

Year	Headcoun t	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	1241	1685	74%	444
12/13	1197	1685	71%	488
13/14	1202	1685	71%	483
14/15	1139	1685	68%	546
15/16	1123	1685	67%	562
16/17	1239	1430	87%	191
17/18	1270	1430	89%	160
18/19	1299	1430	91%	131
19/20	1316	1430	92%	114
20/21	1340	1430	94%	90
21/22	1346	1430	94%	84
22/23	1341	1430	94%	89
23/24	1366	1430	96%	64

Year	Headcoun t	Funcation al Capacity	Capacity Utilization	Empty Seats
11/12	1241	1685	74%	444
12/13	1197	1685	71%	488
13/14	1202	1685	71%	483
14/15	1139	1685	68%	546
15/16	1123	1685	67%	562
16/17	1239	1514	82%	275
17/18	1270	1514	84%	244
18/19	1299	1514	86%	215
19/20	1316	1514	87%	198
20/21	1340	1514	89%	174
21/22	1346	1514	89%	168
22/23	1341	1514	89%	173
23/24	1366	1514	90%	148