

Assumptions

The lower the capacity utilization the more room for enrolment growth in future

Scoring Grid

>100%	0
96%-100%	1
91%-95%	2
86%-90%	3
81%-85%	4
76%-80%	5
70%-75%	6
< 70%	7

Scenario	Capacity Utilization for Family of School (%)	Points	Factored (6 points Max)
C-6: Decom Bubble/Ren PCSS	70	6	5.14
C-8: Rebuild ARES	74	6	5.14
C-13: PCSS Outdoor Rec Area	71	6	5.14
C-7: Oppose Town Bypass	74	6	5.14
C-SQ: Status Quo	74	6	5.14
C-12: Combine W/F and H/L	71	6	5.14
C-9: Creston H/L K-7; Move H/L to PCSS 8-12	71	6	5.14
C-1: Close Yahk/Move to CLES	73	6	5.14
C-15: Close Yahk/Move to Hall	73	5	4.29
C-14: E PCSS/M EES/S ARES	71	6	5.14
C-3: Close Canyon/E K-6/S 7-12	79	5	4.29
C-11: Close Creston Ed Ctr	81	4	3.43
C-2: Close Creston Ed Ctr (Move to ARES)	81	4	3.43
C-4: Close Adam Robertson (Move to CLES/CEC)	90	3	2.57
C-10: Close Creston Ed Ctr (to CLES/EES/ARES)	81	4	3.43

Scenario	Capacity Utilization for Family of School (%)	Points	Factored (6 points Max)
SV-6: Add Portable to Winlaw	71	6	5.14
SV-20: Renovate Winlaw	69	7	6.00
SV-15: Rebuild Winlaw	67	7	6.00
SV-SQ	67	7	6.00
SV-21: French Immersion at WEG	73	6	5.14
SV-23: Regional Outdoor Academy at WEG	73	6	5.14
SV-1: Winlaw K-3/WEG 4-6	73	6	5.14
SV-17: Reconfigure WES K-3/BK 4-6	73	6	5.14
SV-24: Re-Configure Winlaw/Move to WEG with Bussing to BK	73	6	5.14
SV-12: Close WEG, Move to BK	98	1	0.86
SV-13: Close WEG, WES K-3/Wild to BK/4-6 to BK	98	1	0.86
SV-7: Close WEG; Move to BK and MSSS	98	1	0.86
SV-5: WES K-3/WEG 4-7/BK K-7/MSSS 8-12	73	6	5.14
SV-8: Close WEG, Move to Winlaw w Add'n	88	3	2.57
SV-3: Close Winlaw/Move to WEG	81	4	3.43
SV-26: Close WEG/WES K-3/BK 4-7/MSSS 8-12	98	1	0.86
SV-16: Close WEG, K-6 to WES/7-9 to MSSS	88	3	2.57

Scenario	Capacity Utilization for Family of School (%)	Points	Factored (6 points Max)
KC-SQ	50	7	6.00
KC-5: Close Jewett/Move to DL	58	7	6.00
KC-1: CBESS K-9, LVR 10-12	46	7	6.00
KC-3: Jewtt K-3, JVH 4-5	50	7	6.00
KC-2: Close Jewett	58	7	6.00
KC-4: Close Jewett/K-3 to Hall/4-5 JVH	56	7	6.00

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Scenario	Capacity Utilization for Family of School (%)	Points	Factored (6 points Max)
N-12: Renovate Blewett	80	5	4.29
N-13: Rebuild Blewett	80	5	4.29
N-SQ	83	4	3.43
N-10: Close Redfish, Move to JVH & Hume	87	3	2.57
N-3: Close South Nelson, Rebuild TMS	88	3	2.57
N-18: Combine R-mont & Blewett w R/Mont Add'n	87	3	2.57
N-4: Close South Nelson, Close Blew, Rebuild TMS	87	3	2.57
N-30: Close TMS, K-7 Elem Incl Central, FI@Central, LVR 8-12, Rebuild SNES	91	2	1.71
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	99	1	0.86
N-29: Close Trafalgar; Elem K-6; LVR 7-12	96	1	0.86

Scenario	Capacity Utilization for Family of School (%)	Points	Factored (6 points Max)
S-SQ	74	6	5.14
S-4: K-5 at SES; 6-12 at SSS	74	6	5.14
S-5: K-4 at SES; 5-12 at SSS	74	6	5.14
S-7: SSS Apprenticeship Track	74	6	5.14
S-3: Close SES; K-12 at SSS with Addition	97	1	0.86
S-6: Close SSS Re-Purpose SES to SSS K-7; LVR 8-12; Close SES	92	2	1.71
S-2: Close SES; K-9 at SSS; 10-12 at LVR	92	2	1.71
S-1: Close SES; K-12 at SSS	97	1	0.86