

School District No. 8 (Kootenay Lake)
 Criteria 2: Minimize Initial Capital Costs

Scoring Grid		Assumptions:	Unit Costs	Area (Sq Feet)	
Costs \$2.5M to \$3M	0	Cost of dry portable (no water or bathroom)		120,000	
Costs \$2M to \$2.5M	2	Cost of wet portable (includes bathroom and other plumbing)		200,000	
Costs \$1.5M to \$2M	4	Reconfiguration Cost		20,000	
Costs \$1M to \$1.5M	6	Construction costs (Renovation or Addition) (per Sq Ft)		350	
Costs \$500K to \$1M	8	1 classroom addition			958
Costs \$0 to \$500K	10	New construction Elementary (per Headcount Student)		37,363	Based on 2 most recent BC Builds per Capital
Saves \$1 to \$500K	12	New construction Secondary (per Headcount Student)		46,950	Based on 2 most recent BC Builds per Capital
Saves \$500K to \$1M	14				
Saves \$1M to \$1.5M	16				
Savings \$1.5M to \$2M	18				
Savings \$2M to 2.5M	20				
Savings \$2.5M to \$3M	22				
Savings > \$3M	24				

Scenario	Jewett	JVH	CBESS	Reconfig Cost	Proceeds of Disposal	Deferred Costs Avoided	Total	Points	Factored 5 Points
KC-2: Close Jewett					-75000 -	1,001,073 -	1,076,073	16	3.33
KC-5: Close Jewett/Move to DL					-75000 -	1,001,073 -	1,076,073	16	3.33
KC-4: Close Jewett/K-3 to Hall/4-5 JVH	125,000			0	-75000 -	1,001,073 -	951,073	14	2.92
KC-SQ							-	10	2.08
KC-1: CBESS K-9, LVR 10-12							-	10	2.08
KC-3: Jewtt K-3, JVH 4-5							-	10	2.08