

Status Quo

Jewett

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	26	95	27%	69
12/13	21	95	22%	74
13/14	15	95	16%	80
14/15	13	95	14%	82
15/16	14	95	15%	81
16/17	13	95	14%	82
17/18	14	95	15%	81
18/19	11	95	12%	84
19/20	11	95	12%	84
20/21	12	95	13%	83
21/22	10	95	11%	85
22/23	9	95	9%	86
23/24	9	95	9%	86

JV Humphries

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	238	370	64%	132
12/13	229	370	62%	141
13/14	226	370	61%	144
14/15	226	370	61%	144
15/16	227	370	61%	143
16/17	233	370	63%	137
17/18	232	370	63%	138
18/19	239	370	65%	131
19/20	237	370	64%	133
20/21	225	370	61%	145
21/22	234	370	63%	136
22/23	231	370	62%	139
23/24	228	370	62%	142

Crawford Bay

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	86	170	51%	84
12/13	71	170	42%	99
13/14	71	170	42%	99
14/15	72	170	42%	98
15/16	77	170	45%	93
16/17	77	170	45%	93
17/18	77	170	45%	93
18/19	80	170	47%	90
19/20	79	170	46%	91
20/21	77	170	45%	93
21/22	74	170	44%	96
22/23	80	170	47%	90
23/24	78	170	46%	92

Kaslo/CB Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	350	635	55%	285
12/13	321	635	51%	314
13/14	312	635	49%	323
14/15	311	635	49%	324
15/16	318	635	50%	317
16/17	323	635	51%	312
17/18	323	635	51%	312

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Jewett

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	26	95	27%	69
12/13	21	95	22%	74
13/14	15	95	16%	80
14/15	13	95	14%	82
15/16	14	95	15%	81
16/17	13	95	14%	82
17/18	14	95	15%	81
18/19	11	95	12%	84
19/20	11	95	12%	84
20/21	12	95	13%	83
21/22	10	95	11%	85
22/23	9	95	9%	86
23/24	9	95	9%	86

JV Humphries

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	238	370	64%	132
12/13	229	370	62%	141
13/14	226	370	61%	144
14/15	226	370	61%	144
15/16	227	370	61%	143
16/17	233	370	63%	137
17/18	232	370	63%	138
18/19	239	370	65%	131
19/20	237	370	64%	133
20/21	225	370	61%	145
21/22	234	370	63%	136
22/23	231	370	62%	139
23/24	228	370	62%	142

Crawford Bay

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	86	170	51%	84
12/13	71	170	42%	99
13/14	71	170	42%	99
14/15	72	170	42%	98
15/16	77	170	45%	93
16/17	59	170	35%	111
17/18	57	170	34%	113
18/19	55	170	32%	115
19/20	61	170	36%	109
20/21	58	170	34%	112
21/22	61	170	36%	109
22/23	60	170	35%	110
23/24	64	170	38%	106

Kaslo/CB Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
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12/13	321	635	51%	314
13/14	312	635	49%	323
14/15	311	635	49%	324
15/16	318	635	50%	317
16/17	305	635	48%	330
17/18	303	635	48%	332

18/19	330	635	52%	305
19/20	327	635	51%	308
20/21	314	635	49%	321
21/22	318	635	50%	317
22/23	320	635	50%	315
23/24	315	635	50%	320

18/19	305	635	48%	330
19/20	309	635	49%	326
20/21	295	635	46%	340
21/22	305	635	48%	330
22/23	300	635	47%	335
23/24	301	635	47%	334

Distributed Learning -Kaslo/CB JV Humphries

Homelinks Kaslo (20%)

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	0	370	0%	370
12/13	0	370	0%	370
13/14	0	370	0%	370
14/15	8	370	2%	362
15/16	8	370	2%	362
16/17	8	370	2%	362
17/18	8	370	2%	362
18/19	8	370	2%	362
19/20	8	370	2%	362
20/21	8	370	2%	362
21/22	8	370	2%	362
22/23	8	370	2%	362
23/24	8	370	2%	362

Distributed Learning -Kaslo/CB JV Humphries

Homelinks Kaslo (20%)

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11/12	0	370	0%	370
12/13	0	370	0%	370
13/14	0	370	0%	370
14/15	8	370	2%	362
15/16	8	370	2%	362
16/17	8	370	2%	362
17/18	8	370	2%	362
18/19	8	370	2%	362
19/20	8	370	2%	362
20/21	8	370	2%	362
21/22	8	370	2%	362
22/23	8	370	2%	362
23/24	8	370	2%	362

LV Rogers

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	752	725	104%	-27
12/13	735	725	101%	-10
13/14	699	725	96%	26
14/15	732	725	101%	-7
15/16	725	725	100%	0
16/17	676	725	93%	49
17/18	655	725	90%	70
18/19	628	725	87%	97
19/20	623	725	86%	102
20/21	648	725	89%	77
21/22	667	725	92%	58
22/23	673	725	93%	52
23/24	705	725	97%	20

LV Rogers

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	752	725	104%	-27
12/13	735	725	101%	-10
13/14	699	725	96%	26
14/15	732	725	101%	-7
15/16	725	725	100%	0
16/17	694	725	96%	31
17/18	675	725	93%	50
18/19	653	725	90%	72
19/20	641	725	88%	84
20/21	667	725	92%	58
21/22	680	725	94%	45
22/23	692	725	95%	33
23/24	717	725	99%	8