



School District No. 8 - Kootenay Lake

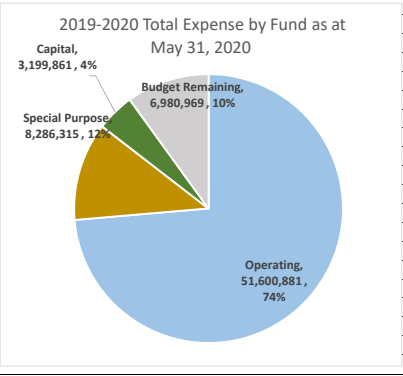
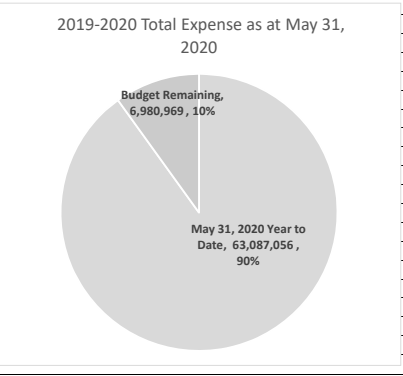
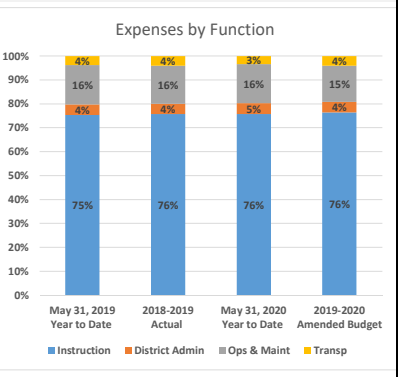
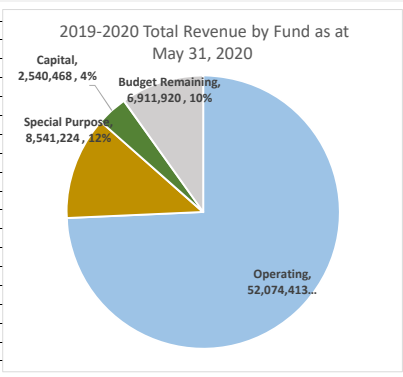
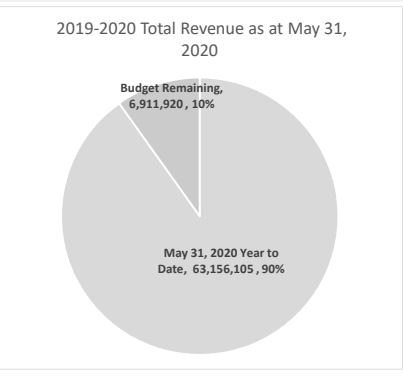
Financial Update Report

For the 11-Month Period Ended May 31, 2020 (Comparative to 11-Month Period Ended May 31, 2019 & Year Ended June 30, 2019)

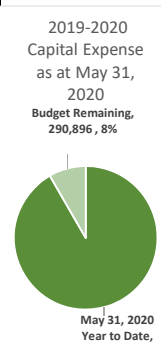
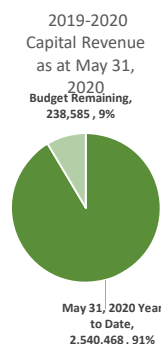
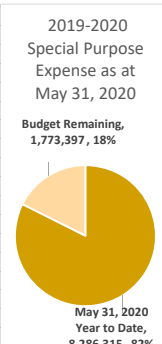
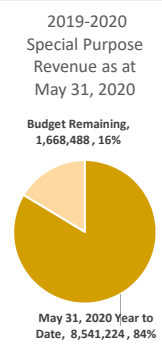
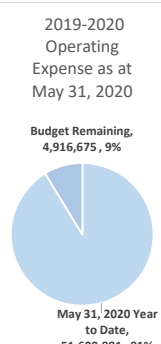
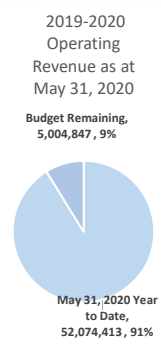
Prepared June 8, 2020

Note: Financial figures for the period ended May 31, 2020 are prepared prior to month-end close. Bank reconciliations are unfinalized. Final actuals will vary slightly.

	All Funds (Operating, Special Purpose & Capital)			2019-2020 Amended Budget		
	May 31, 2019 Year to Date	2018-2019 Actual	Remaining %	May 31, 2020 Year to Date	Budget	Budget Remaining
	\$	\$	%	\$	\$	\$
Revenues						
Provincial Grants						
Ministry of Education	53,003,679	59,557,061	11%	56,201,793	61,821,333	5,619,540
Other	236,511	407,866	42%	469,843	452,126	(17,717)
Tuition	1,959,458	2,340,737	16%	1,399,774	1,777,250	377,476
Other Revenue	2,960,145	3,199,413	7%	2,331,734	2,963,263	631,529
Rentals and Leases	116,778	127,371	8%	111,863	130,000	18,137
Investment Income	127,797	185,416	31%	135,432	190,600	55,168
Gain (Loss) on Disposal of Tangible Capital Assets	122,499	122,499	0%	-	-	-
Amortization of Deferred Capital Revenue	2,371,021	2,586,568	8%	2,505,665	2,733,453	227,788
Total Revenue	60,897,888	68,526,931	11%	63,156,105	70,068,025	6,911,920
Expenses						
Instruction	45,652,014	51,548,234	11%	47,767,668	53,502,014	5,734,346
District Administration	2,706,837	2,849,642	5%	2,851,820	3,099,427	247,607
Operations and Maintenance	9,919,897	10,845,172	9%	10,298,169	10,563,710	265,541
Transportation and Housing	2,364,984	2,834,938	17%	2,169,398	2,902,874	733,476
Total Expense	60,643,733	68,077,986	11%	63,087,056	70,068,025	6,980,969
Net Revenue (Expense)	254,155	448,945		69,049	-	(69,049)
Prior Year Surplus Appropriation	-	-		-	-	-
Net Transfers (to) from other funds						
Tangible Capital Assets Purchased	-	-		-	-	-
Local Capital	-	-		-	-	-
Total Net Transfers	-	-		-	-	-
Surplus (Deficit), for the period	254,155	448,945		69,049	-	(69,049)
Surplus (Deficit), beginning of period	24,783,752	24,783,752		25,232,697		
Surplus (Deficit), end of period	25,037,907	25,232,697		25,301,746		
Restricted Operating Surplus - District Reserve				500,000		



	Operating							Special Purpose							Capital											
	May 31, 2019 Year to Date		2018-2019 Actual	Remaini ng %	2019-2020 May 31, 2020 Year to Date		2019-2020 Amended Budget	Budget Remaining	May 31, 2019 Year to Date		2018-2019 Actual	Remaini ng %	2019-2020 May 31, 2020 Year to Date		2019-2020 Amended Budget	Budget Remaining	May 31, 2019 Year to Date		2018-2019 Actual	Remaini ng %	2019-2020 May 31, 2020 Year to Date		2019-2020 Amended Budget	Budget Remaining		
	\$	\$	%	\$	\$	\$	%	\$	\$	\$	%	\$	\$	\$	%	\$	\$	\$	\$	\$	%	\$	\$	\$	%	
Revenues																										
Provincial Grants																										
Ministry of Education	46,849,611	52,166,484	10%	49,542,144	54,246,621	4,704,477	9%		6,154,068	7,390,577	17%	6,659,649	7,574,712	915,063	12%											
Other	236,511	407,866	42%	469,843	452,126	(17,717)	-4%		-	-	0%	-	-	-	0%											
Tuition	1,959,458	2,340,737	16%	1,399,774	1,777,250	377,476	21%		-	-	0%	-	-	-	0%											
Other Revenue	443,536	295,989	0%	479,025	363,263	(115,762)	-32%		2,516,610	2,903,424	13%	1,852,709	2,600,000	747,291	29%											
Rentals and Leases	116,778	127,371	8%	111,863	130,000	18,137	14%		-	-	0%	-	-	-	0%											
Investment Income	79,765	97,248	18%	71,764	110,000	38,236	35%		13,022	45,774	72%	28,866	35,000	6,134	18%											
Gain (Loss) on Disposal of Tangible Capital Assets	-	-	0%	-	-	-	0%		-	-	0%	-	-	-	0%											
Amortization of Deferred Capital Revenue	-	-	0%	-	-	-	0%		-	-	0%	-	-	-	0%											
Total Revenue	49,685,658	55,435,695	10%	52,074,413	57,079,260	5,004,847	9%		8,683,700	10,339,775	16%	8,541,224	10,209,712	1,668,488	16%											
Expenses																										
Instruction	37,378,807	41,759,686	10%	39,559,022	43,571,890	4,012,868	9%		8,273,207	9,788,548	15%	8,208,647	9,930,124	1,721,477	17%											
District Administration	2,587,508	2,790,714	7%	2,798,831	3,099,427	300,596	10%		119,329	58,928	0%	52,990	-	(52,990)	0%											
Operations and Maintenance	6,667,710	7,204,629	7%	7,073,631	6,943,365	(130,266)	-2%		291,164	410,341	29%	24,678	129,588	104,910	81%											
Transportation and Housing	2,364,984	2,834,938	17%	2,169,398	2,902,874	733,476	25%		-	-	0%	-	-	-	0%											
Total Expense	48,999,010	54,589,967	10%	51,600,881	56,517,556	4,916,675	9%		8,683,700	10,257,817	15%	8,286,315	10,059,712	1,773,397	18%											
Net Revenue (Expense)	686,648	845,728		473,532	561,704	88,172				81,958		254,909	150,000	(104,909)												
Prior Year Surplus Appropriation																										
Net Transfers (to) from other funds																										
Tangible Capital Assets Purchased	-	(1,048,875)		(787,580)	(561,704)	225,876			-	(81,958)		(254,909)	(150,000)	104,909												
Local Capital	-	-		-	-	-			-	-		-	-	-												
Total Net Transfers	-	(1,048,875)		(787,580)	(561,704)	225,876			-	(81,958)		(254,909)	(150,000)	104,909												
Surplus (Deficit), for the period	686,648	(203,147)		(314,048)	-	314,048			-	-		0	-	0												
Surplus (Deficit), beginning of period	2,050,540	2,050,540		1,847,393					-	-		-														
Surplus (Deficit), end of period	2,737,188	1,847,393		1,533,345					-	-		0														
Restricted Operating Surplus - District Reserve				500,000																						



Budget Summary by Responsible Department

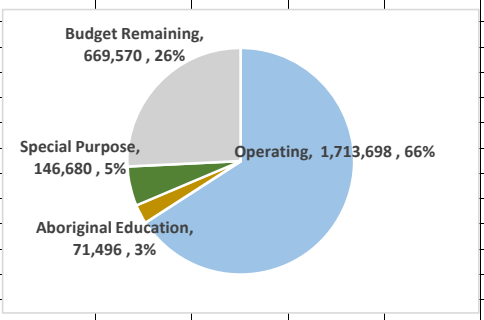
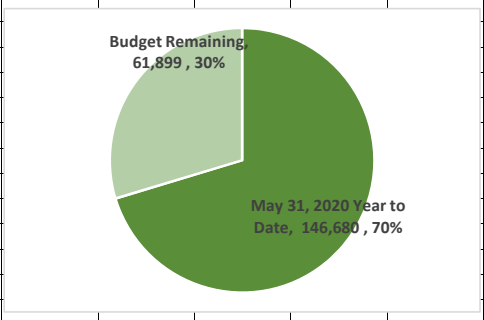
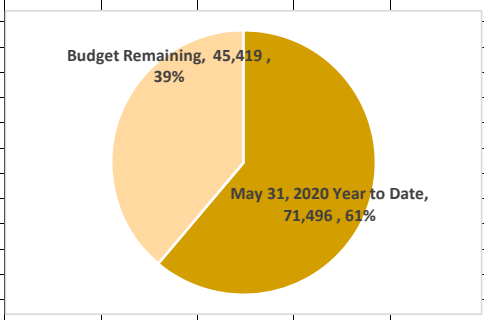
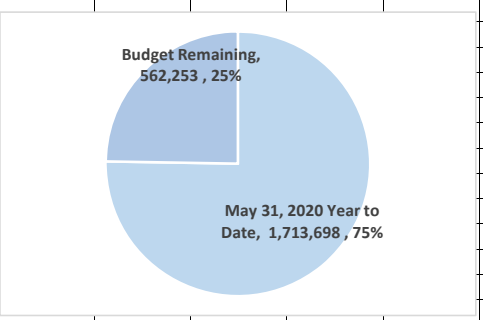
		Where are we at in our budget?								Updated 2019-2020 Budget						
		Spending				Budget				(Shows Updates for New Funding Received since the Amended Budget was Approved by the Board)						
Responsible Department	Responsible	Salaries & Benefits	Services & Supplies	May 31,	Updated	Budget		Salaries & Benefits	Services & Supplies	Updated	2019-2020	2019-2020	Variance	Comments		
				2020 Year to Date	2019-2020 Budget	Budget Remaining	2019-2020 Budget			Amended Budget						
				\$	\$	\$	%			\$	\$	\$				
1	Educational Administration	Superintendent	5,012,492	147,496	5,159,988	6,101,402	941,414	15%	5,962,399	139,003	6,101,402	6,101,401	1			
	Focus-Learn-Excel	Superintendent	140,751	226,380	367,131	800,000	432,869	54%	500,000	300,000	800,000	800,000	-			
2	Business Administration & Governance	Secretary-Treasurer	990,328	284,851	1,275,179	1,441,342	166,163	12%	1,074,402	366,940	1,441,342	1,441,343	(1)			
	Contractual Professional Development	Manager of Finance	-	57,121	57,121	220,485	163,364	74%	-	220,485	220,485	220,485	-			
	Other Special Purpose Funds	Secretary-Treasurer	-	-	-	-	-	-	-	-	-	-	-			
	Donations	Accounting Coordinator	-	126,432	126,432	115,000	(11,432)	-10%	-	115,000	115,000	65,000	50,000	50,000 increase in estimated donations		
	Scholarships	Accounting Coordinator	-	20,969	20,969	48,000	27,031	56%	-	48,000	48,000	48,000	-			
	School Generated Funds	PVPs	-	1,734,174	1,734,174	2,522,000	787,826	31%	-	2,522,000	2,522,000	2,522,000	-			
3	Human Resources	Director of HR	30,004,271	224,750	30,229,021	30,704,979	475,958	2%	30,490,064	214,915	30,704,979	30,579,493	125,486	125,486 budget transfer		
4	Operations & Maintenance	Director of Operations	4,089,496	2,561,183	6,650,679	6,381,754	(268,925)	-4%	4,324,949	2,056,805	6,381,754	6,381,752	2			
5	Transportation	Manager of Operations	1,673,105	527,515	2,200,620	2,962,752	762,132	26%	2,102,451	860,301	2,962,752	2,962,752	(0)			
6	Information Technology	Director of IT	642,148	988,914	1,631,062	1,776,124	145,062	8%	757,281	1,018,843	1,776,124	1,776,124	(0)			
7	Innovative Learning Services	Director of Innovative Learning	328,651	215,005	543,655	739,062	195,407	26%	497,318	241,744	739,062	738,376	686	687 increase in funding		
	CR4YC (411)	Director of Innovative Learning	-	-	-	10,362	10,362	100%	-	10,362	10,362	-	10,362	6,000 budget transfer & 4,362 increase in funding		
	Mental Health (413)	Director of Innovative Learning	-	17,472	17,472	30,500	13,028	43%	-	30,500	30,500	30,500	-			
	Strong Start (408)	Director of Innovative Learning	-	154,756	154,756	209,550	54,794	26%	-	209,550	209,550	203,912	5,638	5,638 increase in funding		
	Ready, Set, Learn (409)	Director of Innovative Learning	-	14,389	14,389	127,855	113,466	89%	-	127,855	127,855	127,855	-			
	Federal French (OLEP) (440)	Director of Innovative Learning	29,707	31,943	61,651	99,915	38,264	38%	38,022	61,893	99,915	99,915	-			
	CommunityLINKS (410)	Director of Inclusive Education	-	19,184	19,184	32,343	13,159	41%	-	32,343	32,343	32,343	-			
8	Inclusion Educational Services	Director of Inclusive Education	5,943,707	142,824	6,086,531	7,062,940	976,409	14%	6,784,434	278,506	7,062,940	7,188,425	(125,485)	125,486 budget transfer		
	CommunityLINKS (410)	Director of Inclusive Education	404,725	187,797	592,522	634,191	41,669	7%	405,694	228,497	634,191	634,191	-			
9	Aboriginal Education	District Principal of AbEd	698,314	118,270	816,584	1,153,285	336,701	29%	986,908	166,377	1,153,285	1,153,285	-			
	First Nations Student Transp. (414)	District Principal of AbEd	-	661	661	7,172	6,511	91%	-	7,172	7,172	7,172	-			
10	International	District Principal of International	369,100	882,710	1,251,811	1,680,259	428,448	25%	518,023	1,162,236	1,680,259	1,673,660	6,599	6,599 budget transfer		
11	Elev8 (Distributed Learning)	District Principal of Elev8	-	10,830	10,830	-	(10,830)	0%	-	-	-	-	-			
12	Schools	PVPs	21,292	1,617,535	1,638,827	2,186,318	547,491	25%	9,920	2,176,398	2,186,318	2,116,482	69,836	12,827 budget transfer & 57,000 increase in grant funding		
	AbEd-Schools	PVPs	-	71,496	71,496	116,915	45,419	39%	-	116,915	116,915	116,915	-			
	International-Schools	PVPs	-	4,558	4,558	48,164	43,606	114%	-	48,164	48,164	73,590	(25,426)	25,426 budget transfer		
	IT-Schools	PVPs	-	192,383	192,383	194,000	1,617	1%	-	194,000	194,000	194,000	-			
	Capital - Amortization	Secretary-Treasurer	-	3,199,861	3,199,861	3,490,757	290,896	8%	-	3,490,757	3,490,757	3,490,757	0			
	Local Capital	Director of Operations	-	176,550	176,550	250,000	73,450	0%	-	250,000	250,000	250,000	-			
Total Approved Budget			50,348,085	13,958,011	64,306,096	71,147,426	6,841,330	10%	54,451,865	16,695,561	71,147,426	71,029,729	117,697			
New Capital Funding & Spending																
	Facilities															
	AFG - Capital Portion	Director of Operations	-	1,094,762	1,094,762	1,094,762	-	0%	1,094,762	1,094,762	1,094,762	1,094,762	-			
	SEP - LV Rogers	Director of Operations	-	316,802	316,802	300,000	(16,802)	-6%	-	300,000	300,000	300,000	-			
	SEP - Hume	Director of Operations	-	554,385	554,385	750,000	195,615	26%	-	750,000	750,000	750,000	-			
	SEP - Various	Director of Operations	-	177,129	177,129	115,000	(62,129)	-54%	-	115,000	115,000	115,000	-			
	PEP - Various	Director of Operations	-	228	228	105,000	104,772	100%	-	105,000	105,000	105,000	-			
	YTCEP	Director of Innovative Learning	-	21,491	21,491	95,361	73,870	77%	-	95,361	95,361	95,362	(1)			
Total New Capital			-	2,164,797	2,164,797	2,460,123	295,326	12%	-	2,460,123	2,460,123	2,460,124	(1)			
Total Approved Budget + New Capital			50,348,085	16,122,808	66,470,893	73,607,549	7,136,656	10%	54,451,865	19,155,684	73,607,549	73,489,853	117,696			

School District No. 8 - Kootenay Lake							
2019-2020 Preliminary Financial Reporting							Statement 1
Statement of Financial Position (DRAFT)							
As at May 31, 2020 (Comparative to May 31, 2019 & June 30, 2019)							
As at May 31, 2020							
	As at May 31, 2019	As at June 30, 2019	Operating	Special Purpose	Invested in Tangible Capital Assets	Local Capital	Total All Funds
	\$	\$	\$	\$	\$	\$	\$
Financial Assets							
Cash and Cash Equivalents	12,108,711	11,145,611	10,760,316	1,550,091	-	-	12,310,407
Accounts Receivable	-	-	-	-	-	-	-
Due from Province - Ministry of Education	38,488	26,863	-	-	-	-	-
Other	705,757	370,299	487,342	3,767	-	-	491,110
Portfolio Investments	87,534	87,152	-	87,152	-	-	87,152
Due To/Due From Funds			(2,538,589)	803,510	671,813	1,063,266	(0)
Total Financial Assets	12,940,490	11,629,925	8,709,070	2,444,521	671,813	1,063,266	12,888,669
Liabilities							
Accounts Payable and Accrued Liabilities							
Due to Province - Ministry of Education	-	-	-	-	-	-	-
Other	3,376,912	4,467,192	6,076,233	-	-	-	6,076,233
Unearned Revenue	840,859	683,017	319,765	-	-	-	319,765
Deferred Revenue	3,172,843	2,341,518	-	2,444,521	-	-	2,444,521
Deferred Capital Revenue	50,243,909	49,450,686	-	-	49,204,783	-	49,204,783
Employee Future Benefits	776,934	742,886	872,484	-	-	-	872,484
Total Liabilities	58,411,457	57,685,299	7,268,483	2,444,521	49,204,783	-	58,917,786
Net Financial Assets (Debt)	(45,470,967)	(46,055,374)	1,440,588	-	(48,532,970)	1,063,266	(46,029,117)
Non-Financial Assets							
Sites	9,039,595	9,039,595	-	-	9,039,595	-	9,039,595
Buildings	57,669,483	57,542,233	-	-	57,966,318	-	57,966,318
Furniture & Equipment	569,650	764,742	-	-	694,633	-	694,633
Vehicles	2,983,021	3,029,053	-	-	2,618,269	-	2,618,269
Computer Software	508	-	-	-	-	-	-
Computer Hardware	77,798	678,493	-	-	919,289	-	919,289
Tangible Capital Assets	70,340,055	71,054,116	-	-	71,238,105	-	71,238,105
Prepaid Expenses	168,820	233,955	92,757	-	-	-	92,757
Total Non-Financial Assets	70,508,876	71,288,071	92,757	-	71,238,105	-	71,330,862
Accumulated Surplus (Deficit)	25,037,908	25,232,697	1,533,345	-	22,705,136	1,063,266	25,301,746
Restricted Operating Surplus - District Reserve			500,000				


School District No. 8 - Kootenay Lake
 2019-2020 Preliminary Financial Reporting
 Schools Operating Fund, Aboriginal Education, & Special Purpose Funds Operating Statements (DRAFT)
 11-Month Period Ended May 31, 2020 (Comparative to 11-Month Period Ended May 31, 2019 & Year Ended June 30, 2019)

Schools Allocations Schedule

	Operating							Aboriginal Education - School Supplies					Special Purpose (Strong Start, RSL, LINKS, French)					All Funds (Operating, Aboriginal Education, & Special Purpose)						
	May 31, 2019 Year to Date	2018-2019 Actual	May 31, 2020 Year to Date	Updated 2019-2020 Budget*	Budget Remaining	%	May 31, 2019 Year to Date	2018-2019 Actual	May 31, 2020 Year to Date	Updated 2019-2020 Budget*	Budget Remaining	%	May 31, 2019 Year to Date	2018-2019 Actual	May 31, 2020 Year to Date	Updated 2019-2020 Budget*	Budget Remaining	%	May 31, 2019 Year to Date	2018-2019 Actual	May 31, 2020 Year to Date	Updated 2019-2020 Budget*	Budget Remaining	%
	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	%
Adam Robertson	66,608	80,767	93,560	110,239	16,679	15%	329	2,224	2,830	10,850	8,020	74%	1,295	2,286	5,878	8,294	2,416	29%	68,232	85,278	102,269	129,383	27,114	21%
Blewett	41,850	58,016	24,707	48,427	23,720	49%	535	1,378	897	2,000	1,103	55%	1,227	1,770	1,368	4,033	2,665	66%	43,613	61,164	26,972	54,460	27,488	50%
Brent Kennedy	54,811	67,727	38,550	61,882	23,332	38%	1,655	2,687	5,417	5,925	508	9%	6,357	8,668	3,346	7,778	4,432	57%	62,823	79,081	47,314	75,585	28,271	37%
Canyon/Lister	24,371	46,350	46,532	83,866	37,334	45%	1,542	2,939	1,256	3,500	2,244	64%	6,409	8,979	3,612	6,785	3,173	47%	32,322	58,269	51,400	94,151	42,751	45%
Crawford Bay	33,424	43,297	41,386	43,110	1,724	4%	794	1,462	1,968	3,540	1,572	44%	8,262	9,882	4,220	9,806	5,586	57%	42,480	54,642	47,574	56,456	8,882	16%
Erickson	47,521	50,482	60,618	77,279	16,661	22%	1,948	2,338	2,416	10,500	8,084	77%	1,043	2,843	8,105	8,086	(19)	0%	50,511	55,663	71,139	95,865	24,726	26%
Hume	50,586	68,402	46,439	53,146	6,707	13%	-	-	2,478	2,810	332	12%	3,579	4,010	3,554	7,159	3,605	50%	54,165	72,412	52,470	63,115	10,645	17%
JV Humphries	86,974	98,113	91,327	103,482	12,155	12%	803	725	1,804	2,500	696	28%	6,583	7,604	11,429	10,932	(497)	-5%	94,360	106,442	104,560	116,914	12,354	11%
Jewett	4,135	6,284	3,500	5,623	2,123	38%	249	613	418	1,000	582	58%	3,585	4,382	3,394	3,210	(184)	-6%	7,969	11,279	7,313	9,833	2,520	26%
L.V. Rogers	152,625	189,734	225,436	249,361	23,925	10%	11,518	13,055	15,869	16,170	301	2%	14,398	26,078	14,140	23,005	8,865	39%	178,541	228,867	255,444	288,536	33,092	11%
Reach	2,435	5,811	2,471	4,763	2,292	48%	-	-	-	-	-	0%	3,437	4,160	3,723	3,500	(223)	-6%	5,872	9,971	6,194	8,263	2,069	25%
Mt. Sentinel	109,564	140,358	99,031	113,643	14,612	13%	1,806	2,732	4,997	4,850	(147)	-3%	16,913	15,750	15,094	15,936	842	5%	128,284	158,840	119,122	134,429	15,307	11%
Sequoia	-	-	486	3,619	3,133	87%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	486	3,619	3,133	87%
PCSS	171,385	238,200	235,079	342,196	107,117	31%	7,144	7,298	5,975	14,000	8,025	57%	14,369	33,099	11,994	12,926	932	7%	192,899	278,597	253,048	369,122	116,074	31%
Redfish	21,303	31,581	23,839	37,885	14,046	37%	348	448	3,496	6,400	2,904	45%	3,477	3,651	906	3,858	2,952	77%	25,127	35,679	28,242	48,143	19,901	41%
Rosemont	28,391	37,472	23,582	35,371	11,789	33%	5,534	6,760	1,309	2,000	691	35%	6,218	10,702	7,225	8,566	1,341	16%	40,143	54,934	32,116	45,937	13,821	30%
Salmo Elem	36,825	45,836	48,144	84,893	36,749	43%	1,354	1,982	1,980	2,670	690	26%	9,515	11,811	4,951	8,284	3,333	40%	47,694	59,629	55,075	95,847	40,772	43%
Salmo Sec	31,728	69,216	38,762	49,626	10,864	22%	422	536	792	4,200	3,408	81%	5,227	8,357	4,605	6,092	1,487	24%	37,378	78,109	44,159	59,918	15,759	26%
South Nelson	39,001	57,149	53,405	73,292	19,887	27%	990	2,092	1,845	2,000	155	8%	3,177	3,177	500	3,243	2,743	85%	43,168	62,417	55,750	78,535	22,785	29%
Trafalgar	111,281	166,954	141,714	165,051	23,337	14%	7,219	11,090	5,462	8,000	2,538	32%	24,898	26,084	21,254	25,156	3,902	16%	143,397	204,128	168,430	198,207	29,777	15%
WE Graham	72,772	86,578	85,820	121,626	35,806	29%	1,038	2,572	897	2,000	1,103	55%	2,736	6,375	3,263	5,990	2,727	46%	76,546	95,525	89,980	129,616	39,636	31%
Winlaw	31,651	48,548	28,081	59,434	31,353	53%	145	2,073	3,347	3,500	153	4%	8,650	11,287	7,687	11,222	3,535	31%	40,446	61,909	39,115	74,156	35,041	47%
Wildflower	54,533	80,709	39,443	50,145	10,702	21%	(150)	(150)	2,951	3,000	49	2%	2,575	3,912	966	3,618	2,652	73%	56,958	84,472	43,359	56,763	13,404	24%
Elev8	230,616	282,996	221,785	297,992	76,207	26%	4,071	5,794	3,093	5,500	2,407	44%	3,745	6,147	5,465	11,100	5,635	51%	238,431	294,936	230,343	314,592	84,249	27%
	1,504,388	2,000,580	1,713,698	2,275,951	562,253	25%	49,295	70,649	71,496	116,915	45,419	39%	157,675	221,014	146,680	208,579	61,899	30%	1,711,358	2,292,243	1,931,875	2,601,445	669,570	26%



*Includes some minor updates for additional grant revenues and interdepartmental transfer.

 School District No. 8 - Kootenay Lake							
2019-2020 Preliminary Financial Reporting				Trustee Expenses Schedule			
Trustee Expenses (DRAFT)							
For the 11-Month Period Ended May 31, 2020							
		May 31, 2020 Year to Date			2019-2020 Amended Budget		
		Travel & ProD*	Technology	Total	Budget	Budget Remaining	
		\$	\$	\$	\$	\$	%
2018-2022 Board of Trustees							
	Allan Gribbin, South Rural Zone	1,257	444	1,700	3,945	2,245	57%
	Becky Coons, Town of Creston	5,037	397	5,434	3,945	(1,489)	-38%
	Bill Maslechko, City of Nelson / Bealby Point	259	-	259	3,944	3,685	93%
	Cody Beebe, South Rural Zone	1,057	498	1,555	3,945	2,390	61%
	Dawn Lang, Village of Kaslo & North Rural Zone-Area D	3,271	397	3,668	3,944	276	7%
	Lenora Trenaman, Crawford Bay, East & North Shore	8,297	393	8,689	3,944	(4,745)	-120%
	Sharon Nazaroff, Slocan Valley / Bonnington	7,030	445	7,474	3,944	(3,530)	-90%
	Sheri Walsh, City of Nelson / Bealby Point	3,587	496	4,083	3,944	(139)	-4%
	Susan Chew, Salmo, Taghum & Blewett	4,843	296	5,139	3,945	(1,194)	-30%
Total Trustee Expenses		34,637	3,365	38,002	35,500	(2,502)	-7%
<p><i>*Trustee Travel & Professional Development expenses are primarily Ministry of Education conferences and academies that all Trustees are expected to attend, which contributes to improving governance of Board of Education across the province. A small part of Travel & Professional Development expenses are for Trustees' travel to attend Board meetings and other functions within the District.</i></p>							