

School District No. 8 - Kootenay Lake										
Tangible Capital Assets Purchased							Tangible Capital Assets Purchased			
11-Month Period Ended May 31, 2020										
							2019-2020			
							May 31, 2020	2019-2020		
							Year to Date	Amended	Budget Remaining	
		Sites	Buildings	Furniture & Equipment	Vehicles	Computer Hardware	\$	\$	\$	%
		\$	\$	\$	\$	\$	\$	\$	\$	%
Capital										
	Bylaw Capital - AFG		1,094,762				1,094,762	1,094,762	-	0%
	Bylaw Capital - SEP		1,048,316				1,048,316	1,165,000	116,684	10%
	Bylaw Capital - PEP			228			228	105,000	104,772	100%
	Bylaw Capital - Vehicles				14		14	-	(14)	0%
	Other Capital - YTCEP			21,491			21,491	95,361	73,870	77%
	Local Capital		176,550				176,550	250,000	73,450	29%
	Total Capital	-	2,319,628	21,719	14	-	2,341,361	2,710,123	368,762	14%
Operating										
	Buildings		301,273				301,273			
	Furniture & Equipment			12,484			12,484			
	Vehicles				79,798		79,798			
	Computer Hardware					394,025	394,025			
	Total Operating	-	301,273	12,484	79,798	394,025	787,580	561,704	(225,876)	0%
Special Purpose										
	Annual Facilities Grant (AFG)		254,909				254,909	150,000	(104,909)	0%
	Total Special Purpose	-	254,909	-	-	-	254,909	150,000	(104,909)	0%
	Total Tangible Capital Assets Purchased	-	2,875,810	34,202	79,813	394,025	3,383,851	3,421,827	37,976	1%