

Assumptions

The lower the capacity utilization the more room for enrolment growth in future

Scoring Grid

>100%	0
96%-100%	1
91%-95%	2
86%-90%	3
81%-85%	4
76%-80%	5
70%-75%	6
< 70%	7

Scenario	Capacity Utilization for Family of School (%)	Points	Factored (6 points Max)
N-12: Renovate Blewett	80	5	4.29
N-13: Rebuild Blewett	80	5	4.29
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	99	1	0.86
N-10: Close Redfish, Move to JVH & Hume	87	3	2.57
N-3: Close South Nelson, Rebuild TMS	88	3	2.57
N-18: Combine R-mont & Blewett w R/Mont Add'n	87	3	2.57
N-4: Close South Nelson, Close Blew, Rebuild TMS	87	3	2.57
N-29: Close Trafalgar; Elem K-6; LVR 7-12	96	1	0.86
N-SQ	83	4	3.43