

School District No. 8 (Kootenay Lake)  
 Criteria 14: Minimize Implementation Risks

Scoring Grids

Assumptions:

Capital Cost		Initial capital costs are risky because requires support of a third party - 50%
\$0-	5	
\$1-\$250K	4	Number of changes are risky because they may be unpopular - 50%
\$251-\$500K	3	
\$501-\$750K	2	
\$751-\$1M	1	
> \$1M	0	

Number of Sites with Changes

0	5
1	4
2	3
3	2
4	1
>4	0

Scenario	A. Initial Capital Costs	Number of Sites		Points	Total Points	Factored (3 points Max)
		Points	Changed			
N-SQ	-	5	-	5	5	3.00
N-12: Renovate Blewett	335,267	3	-	5	4	2.40
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	335,267	3	2	3	3	1.80
N-13: Rebuild Blewett	6,575,888	0	-	5	3	1.50
N-10: Close Redfish, Move to JVH & Hume	335,267	3	3	2	3	1.50
N-3: Close South Nelson, Rebuild TMS	30,852,767	0	2	3	2	0.90
N-18: Combine R-mont & Blewett w R/Mont Add'n	1,676,337	0	2	3	2	0.90
N-4: Close South Nelson, Close Blew, Rebuild TMS	30,517,500	0	3	2	1	0.60
N-29: Close Trafalgar; Elem K-6; LVR 7-12	670,535	2	5	-	1	0.60