

School District No. 8 (Kootenay Lake)
 Criteria 2: Minimize Initial Capital Costs

Scoring Grid		Assumptions:	Unit Costs	Area (Sq Feet)
Costs \$2.5M to \$3M	0	Cost of dry portable (no water or bathroom)	120,000	
Costs \$2M to \$2.5M	2	Cost of wet portable (includes bathroom and other plumbing)	200,000	
Costs \$1.5M to \$2M	4	Reconfiguration Cost	20,000	
Costs \$1M to \$1.5M	6	Construction costs (Renovation or Addition) (per Sq Ft)	350	
Costs \$500K to \$1M	8	1 classroom addition		958
Costs \$0 to \$500K	10	New construction Elementary (per Headcount Student)	37,363	Based on 2 most recent BC
Saves \$1 to \$500K	12	New construction Secondary (per Headcount Student)	46,950	Based on 2 most recent BC
Saves \$500K to \$1M	14			
Saves \$1M to \$1.5M	16			
Savings \$1.5M to \$2M	18			
Savings \$2M to 2.5M	20			
Savings \$2.5M to \$3M	22			
Savings > \$3M	24			

Scenario	Blewett	Central	Hume	Redfish	Rosemont	South Nelson	Trafalgar	LVR	Reconfig Cost
N-29: Close Trafalgar; Elem K-6; LVR 7-12	670,535								40000
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	335,267								20000
N-10: Close Redfish, Move to JVH & Hume	335,267								
N-18: Combine R-mont & Blewett w R/Mont Add'n	1,676,337								-
N-SQ	-								-
N-12: Renovate Blewett	335,267								-
N-13: Rebuild Blewett	6,575,888								-
N-4: Close South Nelson, Close Blew, Rebuild TMS							30,517,500		-
N-3: Close South Nelson, Rebuild TMS	335,267					-	30,517,500		-

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Scoring Grid

- Costs \$2.5M to \$3M
- Costs \$2M to \$2.5M
- Costs \$1.5M to \$2M
- Costs \$1M to \$1.5M
- Costs \$500K to \$1M
- Costs \$0 to \$500K
- Saves \$1 to \$500K
- Saves \$500K to \$1M
- Saves \$1M to \$1.5M
- Savings \$1.5M to \$2M
- Savings \$2M to 2.5M
- Savings \$2.5M to \$3M
- Savings > \$3M

Builds per Capital
 Builds per Capital

Scenario	Proceeds of Disposal	Deferred Costs Avoided	Total	Points	Factored 5 Points
N-29: Close Trafalgar; Elem K-6; LVR 7-12	-500000 -	10,875,694 -	10,665,159	24	5.00
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	-300000 -	3,060,587 -	3,005,320	24	5.00
N-10: Close Redfish, Move to JVH & Hume	-200000 -	1,924,396 -	1,789,129	18	3.75
N-18: Combine R-mont & Blewett w R/Mont Add'n	- -	1,774,758 -	98,421	12	2.50
N-SQ	-	-	-	10	2.08
N-12: Renovate Blewett	-	-	335,267	10	2.08
N-13: Rebuild Blewett	- -	1,774,758	4,801,130	0	-
N-4: Close South Nelson, Close Blew, Rebuild TMS	-650000 -	17,318,476	12,549,024	0	-
N-3: Close South Nelson, Rebuild TMS	-500000 -	15,543,718	14,809,049	0	-