

Assumptions

The lower the capacity utilization the more room for enrolment growth in future

Scoring Grid

>100%	0
96%-100%	1
91%-95%	2
86%-90%	3
81%-85%	4
76%-80%	5
70%-75%	6
< 70%	7

Scenario	Capacity Utilization for Family of School (%)	Points	Factored (6 points Max)
S-SQ	74	6	5.14
S-4: K-5 at SES; 6-12 at SSS	74	6	5.14
S-5: K-4 at SES; 5-12 at SSS	74	6	5.14
S-7: SSS Apprenticeship Track	74	6	5.14
S-3: Close SES; K-12 at SSS with Addition	97	1	0.86
S-6: Close SSS Re-Purpose SES to SSS K-7; LVR 8-12; Close SES	92	2	1.71
S-2: Close SES; K-9 at SSS; 10-12 at LVR	92	2	1.71
S-1: Close SES; K-12 at SSS	97	1	0.86