

School District No. 8 (Kootenay Lake)  
 Criteria 2: Minimize Initial Capital Costs

Scoring Grid		Assumptions:	Unit Costs	Area (Sq Feet)	
Costs \$2.5M to \$3M	0	Cost of dry portable (no water or bathroom)		120,000	
Costs \$2M to \$2.5M	2	Cost of wet portable (includes bathroom and other plumbing)		200,000	
Costs \$1.5M to \$2M	4	Reconfiguration Cost		20,000	
Costs \$1M to \$1.5M	6	Construction costs (Renovation or Addition) (per Sq Ft)		350	
Costs \$500K to \$1M	8	1 classroom addition			958
Costs \$0 to \$500K	10	New construction Elementary (per Headcount Student)		37,363	Based on 2 most recent BC Builds per Capital
Saves \$1 to \$500K	12	New construction Secondary (per Headcount Student)		46,950	Based on 2 most recent BC Builds per Capital
Saves \$500K to \$1M	14				
Saves \$1M to \$1.5M	16				
Savings \$1.5M to \$2M	18				
Savings \$2M to 2.5M	20				
Savings \$2.5M to \$3M	22				
Savings > \$3M	24				

Scenario	Salmo Elem	Salmo Sec	Reconfig Cost	Proceeds of Disposal	Deferred Costs Avoided	Total	Points	Factored 5 Points
S-6: Close SSS Re-Purpose SES to SSS K-7; LVR 8-12; Close SES			20000	-100000 -	3,310,308 -	3,390,308	24	5.00
S-2: Close SES; K-9 at SSS; 10-12 at LVR		670,535		-100000 -	3,310,308 -	2,739,773	22	4.58
S-1: Close SES; K-12 at SSS		1,341,070		-100000 -	3,310,308 -	2,069,238	20	4.17
S-3: Close SES; K-12 at SSS with Addition		1,341,070		-100000 -	3,310,308 -	2,069,238	20	4.17
S-SQ					-	-	10	2.08
S-4: K-5 at SES; 6-12 at SSS					-	-	10	2.08
S-5: K-4 at SES; 5-12 at SSS					-	-	10	2.08
S-7: SSS Apprenticeship Track			40,000		-	40,000	10	2.08