

S-6: Close Salmo Elementary; K-7 to Salmo Secondary; 8-12 to LVR

Status Quo

Salmo Elementary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	270	66%	91
12/13	171	270	63%	99
13/14	180	270	67%	90
14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	194	270	72%	76
17/18	195	270	72%	75
18/19	196	270	73%	74
19/20	190	270	70%	80
20/21	199	270	74%	71
21/22	200	270	74%	70
22/23	196	270	73%	74
23/24	198	270	73%	72

Salmo Secondary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	114	200	57%	86
17/18	123	200	62%	77
18/19	124	200	62%	76
19/20	135	200	68%	65
20/21	137	200	69%	63
21/22	145	200	73%	55
22/23	150	200	75%	50
23/24	149	200	75%	51

Salmo Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	281	470	60%	189
12/13	270	470	57%	200
13/14	278	470	59%	192
14/15	264	470	56%	206
15/16	291	470	62%	179
16/17	308	470	66%	162
17/18	318	470	68%	152
18/19	320	470	68%	150
19/20	325	470	69%	145
20/21	336	470	71%	134
21/22	345	470	73%	125
22/23	346	470	74%	124
23/24	347	470	74%	123

LV Rogers

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	752	725	104%	-27
12/13	735	725	101%	-10
13/14	699	725	96%	26
14/15	732	725	101%	-7
15/16	725	725	100%	0
16/17	676	725	93%	49
17/18	655	725	90%	70
18/19	628	725	87%	97
19/20	623	725	86%	102
20/21	648	725	89%	77
21/22	667	725	92%	58
22/23	673	725	93%	52
23/24	705	725	97%	20

S-6 - Nominal

Salmo Elementary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	270	66%	91
12/13	171	270	63%	99
13/14	180	270	67%	90
14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	0	270	0%	270
17/18	0	270	0%	270
18/19	0	270	0%	270
19/20	0	270	0%	270
20/21	0	270	0%	270
21/22	0	270	0%	270
22/23	0	270	0%	270
23/24	0	270	0%	270

Salmo Secondary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	219	200	110%	-19
17/18	224	200	112%	-24
18/19	223	200	112%	-23
19/20	222	200	111%	-22
20/21	220	200	110%	-20
21/22	227	200	114%	-27
22/23	226	200	113%	-26
23/24	226	200	113%	-26

Salmo Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	281	470	60%	189
12/13	270	470	57%	200
13/14	278	470	59%	192
14/15	264	470	56%	206
15/16	291	470	62%	179
16/17	219	200	110%	-19
17/18	224	200	112%	-24
18/19	223	200	112%	-23
19/20	222	200	111%	-22
20/21	220	200	110%	-20
21/22	227	200	114%	-27
22/23	226	200	113%	-26
23/24	226	200	113%	-26

LV Rogers

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	752	725	104%	-27
12/13	735	725	101%	-10
13/14	699	725	96%	26
14/15	732	725	101%	-7
15/16	725	725	100%	0
16/17	765	725	106%	-40
17/18	749	725	103%	-24
18/19	725	725	100%	0
19/20	726	725	100%	-1
20/21	764	725	105%	-39
21/22	785	725	108%	-60
22/23	793	725	109%	-68
23/24	826	725	114%	-101

S-6 - Functional

Salmo Elementary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	179	270	66%	91
12/13	171	270	63%	99
13/14	180	270	67%	90
14/15	174	270	64%	96
15/16	191	270	71%	79
16/17	0	270	0%	270
17/18	0	270	0%	270
18/19	0	270	0%	270
19/20	0	270	0%	270
20/21	0	270	0%	270
21/22	0	270	0%	270
22/23	0	270	0%	270
23/24	0	270	0%	270

Salmo Secondary

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	102	200	51%	98
12/13	99	200	50%	101
13/14	98	200	49%	102
14/15	90	200	45%	110
15/16	100	200	50%	100
16/17	219	246	89%	27
17/18	224	246	91%	22
18/19	223	246	91%	23
19/20	222	246	90%	24
20/21	220	246	89%	26
21/22	227	246	92%	19
22/23	226	246	92%	20
23/24	226	246	92%	20

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15/16	291	470	62%	179
16/17	219	246	89%	27
17/18	224	246	91%	22
18/19	223	246	91%	23
19/20	222	246	90%	24
20/21	220	246	89%	26
21/22	227	246	92%	19
22/23	226	246	92%	20
23/24	226	246	92%	20

LV Rogers

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11/12	752	725	104%	-27
12/13	735	725	101%	-10
13/14	699	725	96%	26
14/15	732	725	101%	-7
15/16	725	725	100%	0
16/17	765	930	82%	165
17/18	749	930	81%	181
18/19	725	930	78%	205
19/20	726	930	78%	204
20/21	764	930	82%	166
21/22	785	930	84%	145
22/23	793	930	85%	137
23/24	826	930	89%	104