

School District No. 8 (Kootenay Lake)

Facilities Planning: Scenario Fit Analysis

As at February 16, 2016

Scenario #	Source	FIT (NOMINAL)	FIT (FUNCTIONAL)	REASON	Where Scenario is "NO" but Brings FofS Capacity Utilization to 85% or Greater then Score		Frequency	Slocan Valley
					YES	NO		
Salmo								
S-1	Email/Ops	Nominal - NO	Functional - NO	SSS 141%	YES			29 K-12 at Salmo Secondary School
S-2	Email/Ops	Nominal - NO	Functional - YES					3 K-9 at Salmo Secondary / 10-12 Salmo to LV Rogers Secondary
S-3	Email	Nominal - NO	Functional - NO	SSS 141%	YES			25 K-12 at Salmo Secondary; invite partners if addition is required.
S-4	Email	Nominal - YES						1 K-5 Salmo Elementary, 6-12 Salmo Secondary
S-5	Email	Nominal - YES						1 K-4 Salmo Elementary, 5-12 Salmo Secondary
S-6	Staff	Nominal - NO	Functional - YES					1 Close Salmo Secondary, 8-12 to LVR; Move Salmo Elementary to Salmo Secondary
S-7	Staff	Nominal - YES						1 Salmo Secondary Apprenticeship-Trades Track
Creston								
C-1	Ops/Email	Nominal - YES						3 Close Yahk
C-2	Ops	YES (C-11)						1 Close Creston Ed Ctr
C-3	Staff	Nominal - YES						1 Close Canyon, Elementary Schools K-6, PCSS 7-12
C-4	Ops	Nominal - NO	Functional - NO	Canyon 167%	YES			1 Close ARES
C-6	Email	Nominal - YES						1 Decommission PCSS bubble, Renovate PCSS to full size gym with mezzanine & workout area
C-7	Email	Nominal - YES						1 Oppose Town of Creston's bypass project if impacts PCSS field area
C-8		Nominal - YES						1 Rebuild ARES
C-9	Staff	Nominal - YES						1 Homelinks Creston: K-7 at Creston Ed Ctr; 8-12 to PCSS
C-10	Staff	Nominal - YES						1 Close Creston Ed Ctr: Move Homelinks to Canyon Lister and Wildflower to Erickson, SS to Elementary
C-11	Staff	Nominal - YES (C-2)						1 Close Creston Ed Ctr: Move to Homelinks and Wildflower and Strong Start to ARES
C-12	Staff	Nominal - YES						1 Combine Wildflower and Homelinks into 1 School/Same Program
C-13	F&O Cmtee	Nominal - YES						1 Outdoor multi-use recreation area at PCSS with community help
C-14	F&O Cmtee	Nominal - NO	Functional - YES					1 Elem PCSS/Erickson Middle/ARES Secondary
C-15	Staff	Nominal - YES						1 Close Yahk Building, Re-configure to K-3 @ community hall, 4-7 to Creston
C-5	Ops	Nominal - NO	Functional - NO	CEC 122%	NO			1 Elementary Schools K-5, Close Canyon, Creston Ed Ctr Gr 6-8 (Middle), PCSS 9-12
Kaslo/Crawford Bay								
KC-1	Email	Nominal - YES						1 CBESS K-9, LVR 10-12
KC-2	Email	Nominal - YES						2 Close Jewett
KC-3	Staff	Nominal - YES						1 Jewett K-3, JVH 4-5
KC-4	Staff	Nominal - YES						1 Close Jewett Building, Re-Configure to K-3 @ Community Hall, 4-7 to JVH
KC-5	F&O Cmtee	Nominal - YES						1 Close Jewett but community space to facilitate distance learning
Nelson								
N-1	Email	Nominal - NO	Functional - NO	SNES 127%/Blewett 191%	NO			7 Close Trafalgar, Elementary Schools K-7, LVR Grades 8-12
N-2	Email	Nominal - NO	Functional - NO	SNES 133%/Blewett 216%/Rosemont 115%	NO			1 Close Trafalgar, Elementary Schools K-8, including AI Collinson, LVR Grades 9-12
N-3	Ops	Nominal - NO	Functional - NO	Blewett 147%	YES			1 Close South Nelson, Rebuild Trafalgar
N-4	Ops	Nominal - YES						1 Close South Nelson, Close Blewett, Rebuild Trafalgar
N-5	Email	Nominal - NO		Blewett 147%	NO			5 Close Nelson Board Office and move to White Building, Central School or some other district location
N-6	Email	Nominal - NO	Functional - NO	SNES 113%/Blewett 147%	NO			1 Reclaim Gordon Sargent for Nelson Homelinks to make room at SNES for K-7
N-7	Email	Nominal - NO	Functional - NO	Blewett 147%	NO			1 Sell AI Collinson
N-8	Email	Nominal - NO	Functional - NO	Blewett 147%	NO			2 Wildflower and Homelinks to Share Same Space
N-9	Email	Nominal - NO	Functional - NO	Blewett 147%	NO			3 Move Wildflower Nelson to main floor of Central Ed; Move Admin/DESK to top floor
N-10	Email	Nominal - NO	Functional - NO	Blewett 147%	YES			1 Close Redfish, move students to JVH and Hume
N-11	Email	Nominal - NO	Functional - NO	Elem % higher than N-1	NO			1 Close Trafalgar, Elementary Schools K-8, LVR 9-12
N-12	Email	Nominal - YES						1 Expand Blewett with renovation

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N-13	Email	Nominal - YES					2 Rebuild Blewett
N-14	Staff	Nominal - NO	Functional - NO	Blewett 147%	NO		1 Wildflower RE-Configure to include K-9
N-15	Staff	Nominal - NO	Functional - NO	Blewett 147%	NO		1 Close DESK
N-16	Staff	Nominal - NO	Functional - NO	Blewett 147%	NO		1 Move Wildflower Nelson to Al Collinson
N-17	Staff	Nominal - NO	Functional - NO	Blewett 147%	NO		1 Move Wildflower Nelson to Gordon Sargent
N-18	Staff	Nominal - NO	Functional - NO	Rosemont 180%	YES		1 Combine Rosemont and Blewett
N-19	Staff	Nominal - NO	Functional - NO	Blewett 147%	NO		1 Rebuild South Nelson
N-20	Staff	Nominal - NO	Functional - NO	SNES 127%/Blewett 191%	NO		1 Nelson: Elementary K-7, Two Secondary Tracks: 8-12 @ LVR and 8-12 @ Trafalgar
N-21	Staff	Nominal - NO	Functional - NO	Blewett 147%	NO		1 Combine Wildflower and Homelinks into 1 School/Same Program
N-22	Staff	Nominal - NO	Functional - NO	Blewett 147%	NO		1 Rebuild Rosemont
N-23	Staff	Nominal - NO	Functional - NO	Blewett 147%	YES		1 Close Central; move DESK to LVR, Wildflower to ???, IT, REACH to LVR
N-24	F&O Cmtee	Nominal - NO	Functional - NO	Blewett 147%	NO		1 Some elementary K-7
N-25	F&O Cmtee	Nominal - NO	Functional - NO	SNES 127%/Blewett 191%	NO		1 Elem K-7; 2 secondary schools (TMS and LVR 8-12)
N-26	F&O Cmtee	Nominal - NO	Functional - NO	Trafalgar 162%	NO		1 K-12 French Immersion School
N-27	F&O Cmtee	Nominal - NO	Functional - NO	Blewett 147%	NO		2 Rebuild Trafalgar with MCFD partner and board office partner
N-28	Email	Nominal - NO	Functional - NO	Blewett 162%/Trafalgar 110%	NO		1 Elem K-6; Trafalgar 7-9+All FI; LVR 10-12; DESK to LVR
N-29		Nominal - NO	Functional - NO	SNES 114%/Blewett 168%/LVR 136%	YES		1 Close Trafalgar; Elem K-6; LVR 7-12