

School District No. 8 (Kootenay Lake)  
 Criteria 14: Minimize Implementation Risks

Scoring Grids

Assumptions:

Capital Cost		Initial capital costs are risky because requires support of a third party - 50%
\$0-	5	
\$1-\$250K	4	Number of changes are risky because they may be unpopular - 50%
\$251-\$500K	3	
\$501-\$750K	2	
\$751-\$1M	1	
> \$1M	0	

Number of Sites with Changes

0	5
1	4
2	3
3	2
4	1
>4	0

Scenario	A. Initial Capital		Number of Sites		Total Points	Factored (3 points Max)
	Costs	Points	Changed	Points		
SV-SQ	-	5	-	5	5	3.00
SV-21: French Immersion at WEG	-	5	-	5	5	3.00
SV-23: Regional Outdoor Academy at WEG	-	5	-	5	5	3.00
SV-6: Add Portable to Winlaw	125,000	4	-	5	5	2.70
SV-1: Winlaw K-3/WEG 4-6	-	5	2	3	4	2.40
SV-17: Reconfigure WES K-3/BK 4-6	-	5	2	3	4	2.40
SV-24: Re-Configure Winlaw/Move to WEG with Bussing to BK	-	5	2	3	4	2.40
SV-3: Close Winlaw/Move to WEG	-	5	2	3	4	2.40
SV-12: Close WEG, Move to BK	-	5	2	3	4	2.40
SV-13: Close WEG, WES K-3/Wild to BK/4-6 to BK	-	5	3	2	4	2.10
SV-20: Renovate Winlaw	670,535	2	-	5	4	2.10
SV-7: Close WEG; Move to BK and MSSS	-	5	3	2	4	2.10
SV-5: WES K-3/WEG 4-7/BK K-7/MSSS 8-12	-	5	4	1	3	1.80
SV-26: Close WEG/WES K-3/BK 4-7/MSSS 8-12	-	5	4	1	3	1.80
SV-15: Rebuild Winlaw	4,595,649	0	-	5	3	1.50
SV-8: Close WEG, Move to Winlaw w Add'n	1,005,802	0	2	3	2	0.90
SV-16: Close WEG, K-6 to WES/7-9 to MSSS	1,005,802	0	3	2	1	0.60