

School District No. 8 (Kootenay Lake)
 Criteria 2: Minimize Initial Capital Costs

Scoring Grid		Assumptions:	Unit Costs	Area (Sq Feet)
Costs \$2.5M to \$3M	0	Cost of dry portable (no water or bathroom)		120,000
Costs \$2M to \$2.5M	2	Cost of wet portable (includes bathroom and other plumbing)		200,000
Costs \$1.5M to \$2M	4	Reconfiguration Cost		20,000
Costs \$1M to \$1.5M	6	Construction costs (Renovation or Addition) (per Sq Ft)		350
Costs \$500K to \$1M	8	1 classroom addition		958
Costs \$0 to \$500K	10	New construction Elementary (per Headcount Student)	37,363	Based on 2 most recent BC Builds per Capital
Saves \$1 to \$500K	12	New construction Secondary (per Headcount Student)	46,950	Based on 2 most recent BC Builds per Capital
Saves \$500K to \$1M	14			
Saves \$1M to \$1.5M	16			
Savings \$1.5M to \$2M	18			
Savings \$2M to 2.5M	20			
Savings \$2.5M to \$3M	22			
Savings > \$3M	24			

Scenario	WE Graham	Winlaw	Brent Kennedy	MSSS	Reconfig Cost	Proceeds of Disposal	Deferred Costs Avoided	Total	Points	Factored 5 Points
SV-12: Close WEG, Move to BK					-	100,000	2,029,623	2,129,623	20	4.17
SV-7: Close WEG					20,000	100,000	2,029,623	2,109,623	20	4.17
SV-13: Close WEG, WES K-3/Wild to BK/4-6 to BK					20,000	100,000	2,029,623	2,109,623	20	4.17
SV-26: Close WEG/WES K-3/BK 4-7/MSSS 8-12					20,000	100,000	2,029,623	2,109,623	20	4.17
SV-3: Close Winlaw/Move to WEG					-	100,000	1,310,393	1,410,393	16	3.33
SV-8: Close WEG, Move to Winlaw w Add'n		1,005,802			-	100,000	2,029,623	1,123,821	16	3.33
SV-16: Close WEG, K-6 to WES/7-9 to MSSS		1,005,802			20,000	100,000	2,029,623	1,103,821	16	3.33
SV-SQ								-	10	2.08
SV-1: Winlaw K-3/WEG 4-6								-	10	2.08
SV-17: Reconfigure WES K-3/BK 4-6								-	10	2.08
SV-21: French Immersion at WEG								-	10	2.08
SV-23: Regional Outdoor Academy at WEG								-	10	2.08
SV-24: Re-Configure Winlaw/Move to WEG with Bussing to BK								-	10	2.08
SV-5: WES K-3/WEG 4-7/BK K-7/MSSS 8-12					20,000			20,000	10	2.08
SV-6: Add Portable to Winlaw		125,000						125,000	10	2.08
SV-20: Renovate Winlaw		670,535						670,535	8	1.67
SV-15: Rebuild Winlaw		4,595,649					1,310,393	3,285,256	0	-