

Scoring Grid	Savings	Cost	Notes
\$1-\$25K	1 -	1	~custodial per Bruce MacLean includes labour savings and custodial supplies savings @ \$1.65/sq m
\$26-\$50K	2 -	2	~bussing per Larry Brown
\$51-\$75K	3 -	3	~teacher savings based on banding PTR for like size schools with new enrolment resulting from scenario
\$76-\$100K	4 -	4	~negative numbers are savings
\$101-\$125K	5 -	5	~Any time a building is closed, there will be moving costs to relocate teachers (moving costs not covered under the collective agreement - would have to move furniture, not teach)
\$126-\$150K	6 -	6	~ 0 savings on grounds until site sold
\$151-\$175K	7 -	7	~ Clerical Savings = 50% of cost; assume 50% of clerical hours will transfer to receiving schools.
\$176-\$200K	8 -	8	~ Administration - P/VP Savings = 65% of cost; assume 35% of P/VP time will transfer to receiving schools.
\$201-\$225K	9 -	9	~ Noon Hour Supervision Savings = 100% of cost, except where Regular Enrolment increases at a DL site
\$226-\$250K	10 -	10	~ Administration Services & Supplies Savings = Telephone & Copier Lease actual budget 2014/2015
\$251-\$275K	11 -	11	~ Supplies Savings = \$0 = all of school allocations are per student based
\$276-\$300K	12 -	12	~ Utilities = 50% of cost (based on avg actual 13/14 and 14/15; assume 50% additional utilities savings upon disposal of building)
\$301-\$325K	13 -	13	
\$326-\$350K	14 -	14	
\$351-\$375K	15 -	15	
\$376-\$400K	16 -	16	
\$401-\$425K	17 -	17	
\$426-\$450K	18 -	18	
\$451-\$475K	19 -	19	
\$476-\$500K	20 -	20	
\$501-\$525K	21 -	21	
\$526-\$550K	22 -	22	

Scenario	Custodial (Savings) / Cost	Clerical (Savings) / Cost	Administration - P/VP (Savings) / Cost	Noon Hour Supervision (Savings) / Cost	Teaching (Savings) / Cost	Administration Supplies & Services (Savings) / Cost	Utilities (Savings) / Cost	Bussing (Savings) / Cost	Funding Lost / (Gained) : Small Community Supplement	Moving (1x) Cost (teachers to other schools)	Total (Savings) / Cost (1st Year)	Total (Savings) / Cost (2nd and Subsequent Years)	Points	Factored (Max 9)
SV-3: Close Winlaw/Move to WEG	-	19,437	78,042	7,083	230,212	4,750	7,618	-	162,400	10,000	174,742	184,742	8	3.60
SV-1: Winlaw K-3/WEG 4-6	-	-	-	-	130,143	-	-	-	-	10,000	120,143	130,143	6	2.70
SV-8: Close WEG, Move to Winlaw w Add'n	-	20,652	78,042	7,083	253,182	3,936	21,734	-	280,212	10,000	94,417	104,417	5	2.25
SV-24: Re-Configure Winlaw/Move to WEG with Bussing to BK	-	-	-	-	130,143	-	-	25,000	-	10,000	95,143	105,143	5	2.25
SV-17: Reconfigure WES K-3/BK 4-6	-	-	-	-	53,982	-	-	-	-	-	53,982	53,982	3	1.35
SV-16: Close WEG, K-6 to WES/7-9 to MSSS	-	20,652	78,042	7,083	213,222	3,936	21,734	-	280,212	10,000	54,456	64,456	3	1.35
SV-7: Close WEG	-	20,652	78,042	7,083	164,085	3,936	21,734	-	280,212	10,000	5,319	15,319	1	0.45
SV-12: Close WEG, Move to BK	-	20,652	78,042	7,083	164,085	3,936	21,734	-	280,212	10,000	5,319	15,319	1	0.45
SV-13: Close WEG, WES K-3/Wild to BK/4-6 to BK	-	20,652	78,042	7,083	173,162	3,936	21,734	-	280,212	10,000	14,397	24,397	1	0.45
SV-26: Close WEG/WES K-3/BK 4-7/MSSS 8-12	-	20,652	78,042	7,083	220,819	3,936	21,734	50,000	280,212	10,000	12,053	22,053	1	0.45
SV-SQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SV-5: WES K-3/WEG 4-7/BK K-7/MSSS 8-12	-	-	-	-	-	-	-	-	-	10,000	10,000	-	-	-
SV-15: Rebuild Winlaw	7,800	-	-	-	-	-	-	-	-	-	7,800	7,800	1	0.45
SV-6: Add Portable to Winlaw	3,900	-	-	-	-	-	750	-	-	-	4,650	4,650	1	0.45
SV-20: Renovate Winlaw	-	-	-	-	-	-	750	-	-	-	750	750	1	0.45
SV-21: French Immersion at WEG	-	-	-	-	98,668	-	-	-	-	-	98,668	98,668	4	1.80
SV-23: Regional Outdoor Academy at WEG	-	-	-	-	98,668	-	-	50,000	-	-	148,668	148,668	6	2.70