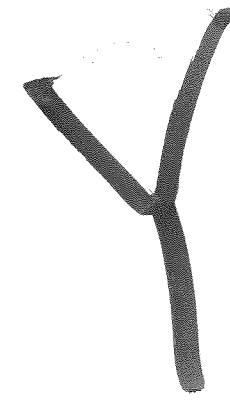


SV-13: Close WEG; WEG K-3 to Winlaw; WEG and Winlaw 4-6 to BK; WEG Wilderness 7-10 to BK



Status Quo

Winlaw

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	80	95	84%	15
12/13	87	95	92%	8
13/14	92	95	97%	3
14/15	100	95	105%	-5
15/16	85	95	89%	10
16/17	92	95	97%	3
17/18	99	95	104%	-4
18/19	103	95	108%	-8
19/20	108	95	114%	-13
20/21	110	95	116%	-15
21/22	113	95	119%	-18
22/23	128	95	135%	-33
23/24	128	95	135%	-33

SV-13 - Nominal

Winlaw

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	80	95	84%	15
12/13	87	95	92%	8
13/14	92	95	97%	3
14/15	100	95	105%	-5
15/16	85	95	89%	10
16/17	76	95	80%	19
17/18	79	95	83%	16
18/19	84	95	88%	11
19/20	100	95	105%	-5
20/21	100	95	105%	-5
21/22	100	95	105%	-5
22/23	102	95	107%	-7
23/24	103	95	108%	-8

SV-13 - Functional

Winlaw

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	80	95	84%	15
12/13	87	95	92%	8
13/14	92	95	97%	3
14/15	100	95	105%	-5
15/16	85	95	89%	10
16/17	76	95	80%	19
17/18	79	95	83%	16
18/19	84	95	88%	11
19/20	100	95	105%	-5
20/21	100	95	105%	-5
21/22	100	95	105%	-5
22/23	102	95	107%	-7
23/24	103	95	108%	-8

Brent Kennedy

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	224	220	102%	-4
12/13	221	220	100%	-1
13/14	232	220	105%	-12
14/15	218	220	99%	2
15/16	219	220	100%	1
16/17	216	220	98%	4
17/18	211	220	96%	9
18/19	213	220	97%	7
19/20	211	220	96%	9
20/21	203	220	92%	17
21/22	201	220	91%	19
22/23	202	220	92%	18
23/24	202	220	92%	18

Brent Kennedy

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	224	220	102%	-4
12/13	221	220	100%	-1
13/14	232	220	105%	-12
14/15	218	220	99%	2
15/16	219	220	100%	1
16/17	293	220	133%	-73
17/18	294	220	134%	-74
18/19	298	220	135%	-78
19/20	284	220	129%	-64
20/21	278	220	126%	-58
21/22	280	220	127%	-60
22/23	296	220	135%	-76
23/24	296	220	135%	-76

Brent Kennedy

Year	Headcount	Functional Capacity	Capacity Utilization	Empty Seats
11/12	224	220	102%	-4
12/13	221	220	100%	-1
13/14	232	220	105%	-12
14/15	218	220	99%	2
15/16	219	220	100%	1
16/17	293	314	93%	21
17/18	294	314	94%	20
18/19	298	314	95%	16
19/20	284	314	90%	30
20/21	278	314	89%	36
21/22	280	314	89%	34
22/23	296	314	94%	18
23/24	296	314	94%	18

WE Graham

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	57	245	23%	188
12/13	50	245	20%	195
13/14	65	245	27%	180
14/15	54	245	22%	191
15/16	63	245	26%	182
16/17	61	245	25%	184
17/18	63	245	26%	182
18/19	66	245	27%	179
19/20	65	245	27%	180
20/21	65	245	27%	180
21/22	66	245	27%	179
22/23	68	245	28%	177
23/24	69	245	28%	176

WE Graham

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	57	245	23%	188
12/13	50	245	20%	195
13/14	65	245	27%	180
14/15	54	245	22%	191
15/16	63	245	26%	182
16/17	0	245	0%	245
17/18	0	245	0%	245
18/19	0	245	0%	245
19/20	0	245	0%	245
20/21	0	245	0%	245
21/22	0	245	0%	245
22/23	0	245	0%	245
23/24	0	245	0%	245

WE Graham

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	57	245	23%	188
12/13	50	245	20%	195
13/14	65	245	27%	180
14/15	54	245	22%	191
15/16	63	245	26%	182
16/17	0	245	0%	245
17/18	0	245	0%	245
18/19	0	245	0%	245
19/20	0	245	0%	245
20/21	0	245	0%	245
21/22	0	245	0%	245
22/23	0	245	0%	245
23/24	0	245	0%	245

Mount Sentinel

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	364	400	91%	36
12/13	336	400	84%	64
13/14	325	400	81%	75
14/15	321	400	80%	79
15/16	302	400	76%	98
16/17	297	400	74%	103
17/18	292	400	73%	108
18/19	281	400	70%	119
19/20	291	400	73%	109
20/21	308	400	77%	92
21/22	316	400	79%	84
22/23	302	400	76%	98
23/24	303	400	76%	97

Mount Sentinel

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	364	400	91%	36
12/13	336	400	84%	64
13/14	325	400	81%	75
14/15	321	400	80%	79
15/16	302	400	76%	98
16/17	297	400	74%	103
17/18	292	400	73%	108
18/19	281	400	70%	119
19/20	291	400	73%	109
20/21	308	400	77%	92
21/22	316	400	79%	84
22/23	302	400	76%	98
23/24	303	400	76%	97

Mount Sentinel

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	364	400	91%	36
12/13	336	400	84%	64
13/14	325	400	81%	75
14/15	321	400	80%	79
15/16	302	400	76%	98
16/17	297	400	74%	103
17/18	292	400	73%	108
18/19	281	400	70%	119
19/20	291	400	73%	109
20/21	308	400	77%	92
21/22	316	400	79%	84
22/23	302	400	76%	98
23/24	303	400	76%	97

Slocan Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	725	960	76%	235
12/13	694	960	72%	266
13/14	714	960	74%	246
14/15	693	960	72%	267
15/16	669	960	70%	291
16/17	666	960	69%	294
17/18	665	960	69%	295
18/19	663	960	69%	297
19/20	675	960	70%	285
20/21	686	960	71%	274
21/22	696	960	73%	264
22/23	700	960	73%	260
23/24	702	960	73%	258

Slocan Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	725	960	76%	235
12/13	694	960	72%	266
13/14	714	960	74%	246
14/15	693	960	72%	267
15/16	669	960	70%	291
16/17	666	715	93%	49
17/18	665	715	93%	50
18/19	663	715	93%	52
19/20	675	715	94%	40
20/21	686	715	96%	29
21/22	696	715	97%	19
22/23	700	715	98%	15
23/24	702	715	98%	13

Slocan Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	725	960	76%	235
12/13	694	960	72%	266
13/14	714	960	74%	246
14/15	693	960	72%	267
15/16	669	960	70%	291
16/17	666	809	82%	143
17/18	665	809	82%	144
18/19	663	809	82%	146
19/20	675	809	83%	134
20/21	686	809	85%	123
21/22	696	809	86%	113
22/23	700	809	87%	109
23/24	702	809	87%	107