

## SV-6: Winlaw K-6 (Status Quo) with Portable

Status Quo

### Winlaw

| Year  | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 80        | 95               | 84%                  | 15          |
| 12/13 | 87        | 95               | 92%                  | 8           |
| 13/14 | 92        | 95               | 97%                  | 3           |
| 14/15 | 100       | 95               | 105%                 | -5          |
| 15/16 | 85        | 95               | 89%                  | 10          |
| 16/17 | 92        | 95               | 97%                  | 3           |
| 17/18 | 99        | 95               | 104%                 | -4          |
| 18/19 | 103       | 95               | 108%                 | -8          |
| 19/20 | 108       | 95               | 114%                 | -13         |
| 20/21 | 110       | 95               | 116%                 | -15         |
| 21/22 | 113       | 95               | 119%                 | -18         |
| 22/23 | 128       | 95               | 135%                 | -33         |
| 23/24 | 128       | 95               | 135%                 | -33         |

### Brent Kennedy

| Year  | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 224       | 220              | 102%                 | -4          |
| 12/13 | 221       | 220              | 100%                 | -1          |
| 13/14 | 232       | 220              | 105%                 | -12         |
| 14/15 | 218       | 220              | 99%                  | 2           |
| 15/16 | 219       | 220              | 100%                 | 1           |
| 16/17 | 216       | 220              | 98%                  | 4           |
| 17/18 | 211       | 220              | 96%                  | 9           |
| 18/19 | 213       | 220              | 97%                  | 7           |
| 19/20 | 211       | 220              | 96%                  | 9           |
| 20/21 | 203       | 220              | 92%                  | 17          |
| 21/22 | 201       | 220              | 91%                  | 19          |
| 22/23 | 202       | 220              | 92%                  | 18          |
| 23/24 | 202       | 220              | 92%                  | 18          |

### WE Graham

| Year  | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 57        | 245              | 23%                  | 188         |
| 12/13 | 50        | 245              | 20%                  | 195         |
| 13/14 | 65        | 245              | 27%                  | 180         |
| 14/15 | 54        | 245              | 22%                  | 191         |
| 15/16 | 63        | 245              | 26%                  | 182         |
| 16/17 | 61        | 245              | 25%                  | 184         |
| 17/18 | 63        | 245              | 26%                  | 182         |
| 18/19 | 66        | 245              | 27%                  | 179         |
| 19/20 | 65        | 245              | 27%                  | 180         |
| 20/21 | 65        | 245              | 27%                  | 180         |
| 21/22 | 66        | 245              | 27%                  | 179         |
| 22/23 | 68        | 245              | 28%                  | 177         |
| 23/24 | 69        | 245              | 28%                  | 176         |

SV-6

### Winlaw

| Year  | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 80        | 95               | 84%                  | 15          |
| 12/13 | 87        | 95               | 92%                  | 8           |
| 13/14 | 92        | 95               | 97%                  | 3           |
| 14/15 | 100       | 95               | 105%                 | -5          |
| 15/16 | 85        | 95               | 89%                  | 10          |
| 16/17 | 92        | 123              | 75%                  | 31          |
| 17/18 | 99        | 123              | 80%                  | 24          |
| 18/19 | 103       | 123              | 84%                  | 20          |
| 19/20 | 108       | 123              | 88%                  | 15          |
| 20/21 | 110       | 123              | 89%                  | 13          |
| 21/22 | 113       | 123              | 92%                  | 10          |
| 22/23 | 128       | 123              | 104%                 | -5          |
| 23/24 | 128       | 123              | 104%                 | -5          |

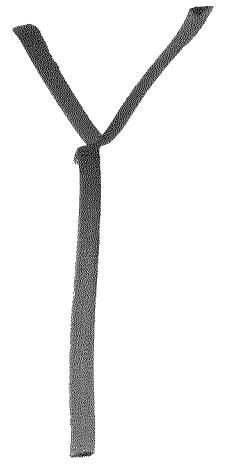
Adds 28 seats

### Brent Kennedy

| Year  | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 224       | 220              | 102%                 | -4          |
| 12/13 | 221       | 220              | 100%                 | -1          |
| 13/14 | 232       | 220              | 105%                 | -12         |
| 14/15 | 218       | 220              | 99%                  | 2           |
| 15/16 | 219       | 220              | 100%                 | 1           |
| 16/17 | 216       | 220              | 98%                  | 4           |
| 17/18 | 211       | 220              | 96%                  | 9           |
| 18/19 | 213       | 220              | 97%                  | 7           |
| 19/20 | 211       | 220              | 96%                  | 9           |
| 20/21 | 203       | 220              | 92%                  | 17          |
| 21/22 | 201       | 220              | 91%                  | 19          |
| 22/23 | 202       | 220              | 92%                  | 18          |
| 23/24 | 202       | 220              | 92%                  | 18          |

### WE Graham

| Year  | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 57        | 245              | 23%                  | 188         |
| 12/13 | 50        | 245              | 20%                  | 195         |
| 13/14 | 65        | 245              | 27%                  | 180         |
| 14/15 | 54        | 245              | 22%                  | 191         |
| 15/16 | 63        | 245              | 26%                  | 182         |
| 16/17 | 61        | 245              | 25%                  | 184         |
| 17/18 | 63        | 245              | 26%                  | 182         |
| 18/19 | 66        | 245              | 27%                  | 179         |
| 19/20 | 65        | 245              | 27%                  | 180         |
| 20/21 | 65        | 245              | 27%                  | 180         |
| 21/22 | 66        | 245              | 27%                  | 179         |
| 22/23 | 68        | 245              | 28%                  | 177         |
| 23/24 | 69        | 245              | 28%                  | 176         |



## Mount Sentinel

| Year  | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 364       | 400              | 91%                  | 36          |
| 12/13 | 336       | 400              | 84%                  | 64          |
| 13/14 | 325       | 400              | 81%                  | 75          |
| 14/15 | 321       | 400              | 80%                  | 79          |
| 15/16 | 302       | 400              | 76%                  | 98          |
| 16/17 | 297       | 400              | 74%                  | 103         |
| 17/18 | 292       | 400              | 73%                  | 108         |
| 18/19 | 281       | 400              | 70%                  | 119         |
| 19/20 | 291       | 400              | 73%                  | 109         |
| 20/21 | 308       | 400              | 77%                  | 92          |
| 21/22 | 316       | 400              | 79%                  | 84          |
| 22/23 | 302       | 400              | 76%                  | 98          |
| 23/24 | 303       | 400              | 76%                  | 97          |

## Mount Sentinel

| Year  | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 364       | 400              | 91%                  | 36          |
| 12/13 | 336       | 400              | 84%                  | 64          |
| 13/14 | 325       | 400              | 81%                  | 75          |
| 14/15 | 321       | 400              | 80%                  | 79          |
| 15/16 | 302       | 400              | 76%                  | 98          |
| 16/17 | 297       | 400              | 74%                  | 103         |
| 17/18 | 292       | 400              | 73%                  | 108         |
| 18/19 | 281       | 400              | 70%                  | 119         |
| 19/20 | 291       | 400              | 73%                  | 109         |
| 20/21 | 308       | 400              | 77%                  | 92          |
| 21/22 | 316       | 400              | 79%                  | 84          |
| 22/23 | 302       | 400              | 76%                  | 98          |
| 23/24 | 303       | 400              | 76%                  | 97          |

## Slocan Family of Schools

| Year  | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 725       | 960              | 76%                  | 235         |
| 12/13 | 694       | 960              | 72%                  | 266         |
| 13/14 | 714       | 960              | 74%                  | 246         |
| 14/15 | 693       | 960              | 72%                  | 267         |
| 15/16 | 669       | 960              | 70%                  | 291         |
| 16/17 | 666       | 960              | 69%                  | 294         |
| 17/18 | 665       | 960              | 69%                  | 295         |
| 18/19 | 663       | 960              | 69%                  | 297         |
| 19/20 | 675       | 960              | 70%                  | 285         |
| 20/21 | 686       | 960              | 71%                  | 274         |
| 21/22 | 696       | 960              | 73%                  | 264         |
| 22/23 | 700       | 960              | 73%                  | 260         |
| 23/24 | 702       | 960              | 73%                  | 258         |

## Slocan Family of Schools

| Year  | Headcount | Nominal Capacity | Capacity Utilization | Empty Seats |
|-------|-----------|------------------|----------------------|-------------|
| 11/12 | 725       | 960              | 76%                  | 235         |
| 12/13 | 694       | 960              | 72%                  | 266         |
| 13/14 | 714       | 960              | 74%                  | 246         |
| 14/15 | 693       | 960              | 72%                  | 267         |
| 15/16 | 669       | 960              | 70%                  | 291         |
| 16/17 | 666       | 988              | 67%                  | 322         |
| 17/18 | 665       | 988              | 67%                  | 323         |
| 18/19 | 663       | 988              | 67%                  | 325         |
| 19/20 | 675       | 988              | 68%                  | 313         |
| 20/21 | 686       | 988              | 69%                  | 302         |
| 21/22 | 696       | 988              | 70%                  | 292         |
| 22/23 | 700       | 988              | 71%                  | 288         |
| 23/24 | 702       | 988              | 71%                  | 286         |