

School District No. 8 (Kootenay Lake)

Budget Process: 2015-2016: REVISED

Date	Location	Time	Event	Attendees	Goal
18-Nov-14	Nelson	1:30 PM	Budget Stakeholder Engagement Committee	Committee Members	Process Development
18-Nov-14	Nelson	5:00 PM	Regular Open Board Meeting	Board	
09-Dec-14	Nelson		Budget Stakeholder Engagement Committee	Committee Members	Process Finalization/Stakeholder Submission Format
09-Dec-14	Nelson	5:00 PM	Regular Open Board Meeting	Board	
11-Dec-14	SBO		Principal/Vice-Principal Meeting	Staff/P-VP's	
08-Jan-15	SBO		Principal/Vice-Principal Meeting	Staff/P-VP's	Structural Deficit
13-Jan-15	Nelson		Budget Stakeholder Engagement Committee	Committee Members	Structural Deficit / Program Review
13-Jan-15	Nelson	5:00 PM	Regular Open Board Meeting	Board	
27-Jan-15	Nelson		Budget Stakeholder Engagement Committee	Committee Members	Stakeholder Submission Application Form/Draft 1
27-Jan-15	Nelson	5:00 PM	Regular Open Board Meeting	Board	
28-Jan-15			Invitations to Stakeholders Distributed		Request for Stakeholder Engagement Submissions or Other
05-Feb-15	SBO		Principal/Vice-Principal Meeting	Staff/P-VP's	Draft 1
05-Feb-15	TBD	4:30 PM	Board Working Session - Talking Tables	Staff/PVP/Board	Facilitated Discussion: Achievement and Learning
10-Feb-15	Nelson		Budget Stakeholder Engagement Committee	Committee Members	
10-Feb-15	Nelson	5:00 PM	Regular Open Board Meeting	Board	
13-Feb-15			3-Year Enrolment Projections to MOE	HR	
23-Feb-15			Deadline for Stakeholder/Public Engagement Applications		
23-Feb-15	Nelson	9:30 AM	Senior Leadership Meeting	Staff	Staffing Development: HR
24-Feb-15	Nelson		Budget Stakeholder Engagement Committee	Committee Members	Scoring Stakeholder Applications/Draft 2
24-Feb-15	Nelson	5:00 PM	Regular Open Board Meeting	Board	
25-Feb-15	Salmo	9:00 AM	Board Working Session - Student Voice	TBD	Student Talking Tables or Symposium / Pizza Lunch
02-Mar-15	Nelson	9:30 AM	Senior Leadership Meeting	Staff	Achievement Data Review/15-16 Achievement Goal Setting
05-Mar-15			Principal/Vice-Principal Meeting	Staff/P-VP's	Family of Schools Goals for 15-16
09-Mar-15	Nelson	9:30 AM	Senior Leadership Meeting	Staff	Strategic Plan Alignment/Departmental Budget Development
10-Mar-15	Nelson		Budget Stakeholder Engagement Committee	Committee Members	Draft 3
10-Mar-15	Salmo	5:00 PM	Regular Open Board Meeting	Board	First Reading of Budget By-Law
March 13-March 27			Survey/Thoughtstream		Prioritization Exercise
13-Mar-15			Ministry Funding Announcement		
March 16-27, 2015			Spring Break - NO MEETINGS		
30-Mar-15	Nelson	9:30 AM	Senior Leadership Meeting	Staff	Balancing Strategies/Superintendent Recommendations
01-Apr-15			Budget Request/Instructions from MOE		
07-Apr-15			Board Working Session	Staff/Board	Clarification of Superintendent's Recommendations
07-Apr-15	Nelson		Budget Stakeholder Engagement Committee	Committee Members	Draft 4 / Superintendent's Recommendations
07-Apr-15	Nelson	5:00 PM	Regular Open Board Meeting	Board	Second Reading of Budget By-Law (Debate) - Superintendent's Recommendations
09-Apr-15	Nelson	9:00-1:00 PM	Principal/Vice-Principal Meeting	Staff/P-VP's	Draft 4 / Superintendent's Recommendations
09-Apr-15	Nelson	1:00-4:00 PM	Board Working Session - Talking Tables	Staff/PVP/Board	Impact of Superintendent's Recommendations
20-Apr-15	Nelson	5:00 PM	Board Working Session - Stakeholder Talking Tables	TBD	Facilitated Discussion: Achievement & Superintendent's Recommendations
21-Apr-15	Nelson		Budget Stakeholder Engagement Committee	Committee Members	Final Draft (5) / Recommendations to Board / Final Input
21-Apr-15	Nelson	5:00 PM	Regular Open Board Meeting	Board	Second Reading (Debate) & Third/Final Reading of Budget By-Law
30-Apr-15			Budget Set and Submitted to Ministry		
01-May-15			Staffing Processes Begin		
05-May-15	Nelson		Budget Stakeholder Engagement Committee	Committee Members	2015-2016 Process Debrief and 2016-2017 Process Improvement
05-May-15	Kaslo	5:00 PM	Regular Open Board Meeting	Board	
30-Jun-15			CUPE and Teacher Staffing Processes Completed		

SUMMARY	2012-2013	2013-2014	2014-2015	2015-2016
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Date	Location	Time	Event	Attendees	Goal
Committee Meetings		5 10		9 10	
Board Working Sessions		1 8		3 5	
Board Meetings - Regular		5 9		9 10	
Board Meetings - Special		1 0		0 0	
Senior Leadership		0 3	As needed	As Needed or 4	
Principal/Vice-Principal		0 4		3 5	
Total		12 34		24 34	

Days between Reading 1 and 2: 28
Days between Reading 2 and 3: 14