

2019-2029

Long-Range Facilities Planning

- Consultation Meeting 1-

Meeting at Crawford Bay Elementary Secondary School
January 28, 2019

Facilities Planning - Dates

Historical Dates:

- Last Long-range Facilities Plan for 2016-2024 - was approved July 12, 2016
 - Disposal of Crawford Bay Hall Property - March, 2018
 - DESK Transition to LVR - August, 2018
 - Disposal of Creston Properties - January, 2019
- 2018-2019 Capital Intake Submitted to Ministry of Education - January, 2019

Future Dates:

- Board Office to Move to Central Ed Centre, Nelson - July, 2019
- 2019-2029 Facilities Plan Consultation Meetings - January to June, 2019
- Baragar Detailed Enrolment Data Projections - May or June, 2019
- 2019-2029 Long-Range Facilities Plan Approval - September, 2019
- Limited Property Sales to Free-up Local Capital Expected in 2019 and 2020

School District No. 8

Enrolment & Enrolment Projections Overview



- **Current Year District Enrolment (September, 2018):**
 - ~4,938 students (Headcount)
 - ~4,695 student (FTE)
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- **Future-Years Enrolment:**
 - Internal enrolment projections are mostly flat for the next two years.
 - Long-term enrolment projections being received in May or June, 2018 may show different longer-term trends.

School District No. 8

Existing Board-owned Facilities & Land Summary



- Board-owned Properties:
 - 33 Major Land Parcels
 - 43 Buildings
 - 24 School Buildings
 - 2 Portables Used for School
 - 11 Operations Buildings, Garages or Pump Houses
 - 1 Board Office
 - 5 Leases to Licensed Daycares or CSF (SD93):
 - 2 Buildings
 - 3 Portables
- Leased Properties: The Board also leases three properties to run programs.

Existing Facilities Plan

Schools Under Consideration for Closure

Consideration for Closure is “On Hold” for all properties previously under consideration for closure, including:

- **Jewett Elementary**
 - Current Student Enrolment: 5 Headcount
 - Facility Condition Index: 0.73 (2014)
 - REEF Funding = \$46,947 per year
- **Winlaw Elementary**
 - Current Student Enrolment: 107 Headcount
 - Facility Condition Index = 0.69 (2014)
 - REEF Funding = \$357,677 per year
- **Salmo Elementary**
 - Facility Condition Index: 0.80 (2014)
 - Closure after construction of new facility
- **Trafalgar Middle**
 - Facilities Condition Index: 0.66 (2014)
 - Closure vs. Renovation under consideration in 2019-2029 Long-range Facilities Plan



Existing Facilities Plan

Properties Under Consideration for Sale



Property Interest	Location	Board Resolution*
• School Board Office, 570 Johnstone Rd	Nelson, BC	n/a
• Former Al Collinson Elementary	Nelson, BC	n/a
• Former Gordon Sargent Elementary	Nelson, BC	n/a
• Kin Park	Creston, BC	n/a
• Tennis Courts & Pool Land	Salmo, BC	n/a
• Ymir Land	Ymir, BC	January 9, 2018
• Yahk Elementary	Yahk, BC	July 12, 2016
• Retallack Land	Retallack, BC	September 1, 2015

*With the exception of the School Board Office, which is expected to be offered for sale this year, any properties for which the Board has not already resolved to sell will not be put up for sale until at least after the conclusion and approval of the 2019-2014 Long-range Facilities Plan, and Board approval is thereafter obtained.

Crawford Bay Family of Schools

- **Crawford Bay Elementary Secondary School**
 - Relatively New: Built 2009
 - Operating Capacity: 182
 - Total Student Enrolment = 75
 - Elementary = 46
 - Secondary = 27
 - Facilities Stats are Excellent:
 - Capacity Utilization: Low
 - Facilities Condition Index: Low
 - Deferred Maintenance: Low



Survey - Thought Exchange



Please tell us what you think!

Add your ideas and thoughts here:

my.thoughtexchange.com/#537341911

Some Questions about Facilities to Get You Started:

- What is working well in your Family of Schools?
- What is not working well in your Family of Schools?
- What could you let go of at your school or Family of Schools?
- What are **Your Dreams** for the Future?
- What resources are needed to make these Dreams successful?