

**TABLE 1a**  
**PROVINCIAL OVERVIEW OF ESTIMATED OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2021/22**

School District	2021/22 Estimated Operating Grant Allocations by Date of Enrolment Count				
	Sept 2021 Enrolment Count	July 2021 Enrolment Count	February 2022 Enrolment Count	May 2022 Enrolment Count	2021/22 Full-Year
5 Southeast Kootenay	64,289,449	0	158,935	126,740	64,575,124
6 Rocky Mountain	40,795,266	0	62,935	40,675	40,898,876
8 Kootenay Lake	56,043,876	0	356,092	51,670	56,451,638
10 Arrow Lakes	9,044,640	0	0	0	9,044,640
19 Revelstoke	12,509,268	0	0	0	12,509,268
20 Kootenay-Columbia	41,764,833	0	63,950	0	41,828,783
22 Vernon	88,759,407	28,448	439,280	237,596	89,464,731
23 Central Okanagan	228,630,664	0	1,419,542	417,620	230,467,826
27 Cariboo-Chilcotin	54,619,806	0	195,575	94,710	54,910,091
28 Quesnel	34,964,102	0	110,538	43,523	35,118,163
33 Chilliwack	143,697,745	222,516	142,020	30,180	144,092,461
34 Abbotsford	190,360,084	597,044	769,830	704,765	192,431,723
35 Langley	203,447,040	770,574	870,185	189,970	205,277,769
36 Surrey	718,157,426	4,447,766	2,709,146	1,705,810	727,020,148
37 Delta	152,788,473	539,168	549,156	366,686	154,243,483
38 Richmond	189,902,924	1,451,436	911,660	300,552	192,566,572
39 Vancouver	474,901,372	2,378,880	2,583,253	1,120,915	480,984,420
40 New Westminster	66,540,853	145,600	641,218	272,200	67,599,871
41 Burnaby	227,042,216	1,724,940	804,263	315,870	229,887,289
42 Maple Ridge-Pitt Meadows	151,886,193	438,466	509,053	262,593	153,096,305
43 Coquitlam	298,025,023	1,688,400	2,769,110	710,975	303,193,508
44 North Vancouver	143,993,535	345,380	685,712	286,200	145,310,827
45 West Vancouver	65,090,143	333,144	74,590	0	65,497,877
46 Sunshine Coast	40,817,784	0	148,130	65,720	41,031,634
47 Powell River	32,101,219	0	388,575	36,040	32,525,834
48 Sea to Sky	54,300,135	0	469,050	96,195	54,865,380
49 Central Coast	6,948,867	0	0	0	6,948,867
50 Haida Gwaii	10,644,634	0	0	0	10,644,634
51 Boundary	18,316,444	0	0	0	18,316,444
52 Prince Rupert	25,126,779	0	0	0	25,126,779
53 Okanagan Similkameen	29,607,988	52,276	408,488	164,240	30,232,992
54 Bulkley Valley	23,045,506	0	183,460	8,480	23,237,446
57 Prince George	140,760,960	0	334,235	210,925	141,306,120
58 Nicola-Similkameen	24,186,222	33,600	518,165	195,290	24,933,277
59 Peace River South	44,640,862	0	63,600	343,440	45,047,902
60 Peace River North	67,788,513	6,720	1,170,452	414,650	69,380,335
61 Greater Victoria	188,246,908	33,152	246,689	226,315	188,753,064
62 Sooke	114,238,564	0	802,670	319,305	115,360,539
63 Saanich	72,603,759	81,522	1,564,459	669,540	74,919,280
64 Gulf Islands	21,265,259	0	0	0	21,265,259
67 Okanagan Skaha	58,376,783	2,688	338,645	116,060	58,834,176
68 Nanaimo-Ladysmith	138,362,646	0	1,019,806	527,720	139,910,172
69 Qualicum	45,239,891	0	510,650	429,030	46,179,571
70 Pacific Rim	40,686,471	0	140,670	183,770	41,010,911
71 Comox Valley	91,191,735	24,192	1,785,840	1,021,010	94,022,777
72 Campbell River	58,754,417	119,840	148,570	88,918	59,111,745
73 Kamloops-Thompson	159,399,448	70,112	1,120,474	428,085	161,018,119
74 Gold Trail	19,790,391	0	0	0	19,790,391
75 Mission	65,629,546	18,144	529,725	365,265	66,542,680
78 Fraser-Cascade	22,024,583	0	0	0	22,024,583
79 Cowichan Valley	83,892,316	0	366,720	181,875	84,440,911
81 Fort Nelson	9,677,009	0	0	0	9,677,009
82 Coast Mountains	49,732,315	0	391,334	258,823	50,382,472
83 North Okanagan-Shuswap	75,213,464	4,480	374,320	103,880	75,696,144
84 Vancouver Island West	9,250,779	0	0	0	9,250,779
85 Vancouver Island North	19,230,655	0	0	0	19,230,655
87 Stikine	5,901,065	0	0	0	5,901,065
91 Nechako Lakes	50,280,020	40,320	1,737,745	607,853	52,665,938
92 Nisga'a	8,562,718	0	0	0	8,562,718
93 Conseil scolaire francophone	99,617,477	8,064	63,600	0	99,689,141
<b>Provincial Totals</b>	<b>5,682,708,470</b>	<b>15,606,872</b>	<b>31,652,115</b>	<b>14,341,679</b>	<b>5,744,309,136</b>

Funds allocated through CommunityLINK and Provincial Resource Programs: 11,409,344  
Total 2021/22 Operating Grants: 5,755,718,480

**TABLE 1b**  
**PROVINCIAL OVERVIEW OF ESTIMATED FUNDED FTE ENROLMENT (FULL-YEAR), 2021/22**

School District	2021/22 Estimated School-Age Funded FTE Enrolment					2021/22 Estimated Adult Funded FTE Enrolment				2021/22 Total Estimated School-Age and Adult Funded FTE Enrolment				
	Sept 2021 Enrolment	July 2021 Enrolment	February 2022 Enrolment	May 2022 Enrolment	2021/21 Full-Year	Sept 2021 Enrolment	February 2022 Enrolment	May 2022 Enrolment	2021/21 Full-Year	Sept 2021 Enrolment	July 2021 Enrolment	February 2022 Enrolment	May 2022 Enrolment	2021/22 Full-Year
5 Southeast Kootenay	5,591.0000	0.0000	24.0000	21.0000	5,636.0000	1.0000	1.0000	0.5000	2.5000	5,592.0000	0.0000	25.0000	21.5000	5,638.5000
6 Rocky Mountain	3,363.3750	0.0000	9.5000	6.0000	3,378.8750	0.7500	0.5000	0.5000	1.7500	3,364.1250	0.0000	10.0000	6.5000	3,380.6250
8 Kootenay Lake	4,789.0000	0.0000	67.0000	8.0000	4,864.0000	10.0000	0.0000	1.0000	11.0000	4,799.0000	0.0000	67.0000	9.0000	4,875.0000
10 Arrow Lakes	469.0000	0.0000	0.0000	0.0000	469.0000	0.0000	0.0000	0.0000	0.0000	469.0000	0.0000	0.0000	0.0000	469.0000
19 Revelstoke	1,010.0000	0.0000	0.0000	0.0000	1,010.0000	0.0000	0.0000	0.0000	0.0000	1,010.0000	0.0000	0.0000	0.0000	1,010.0000
20 Kootenay-Columbia	3,864.2500	0.0000	0.0000	0.0000	3,864.2500	0.0000	0.0000	0.0000	0.0000	3,864.2500	0.0000	0.0000	0.0000	3,864.2500
22 Vernon	8,664.4375	15.3750	68.0000	35.0000	8,782.8125	2.1250	5.5000	2.3750	10.0000	8,666.5625	15.3750	73.5000	37.3750	8,792.8125
23 Central Okanagan	23,254.2500	0.0000	141.0000	69.0000	23,464.2500	11.3750	17.0000	6.0000	34.3750	23,265.6250	0.0000	158.0000	75.0000	23,498.6250
27 Cariboo-Chilcotin	4,544.1250	0.0000	27.0000	11.0000	4,582.1250	1.0000	6.0000	6.0000	13.0000	4,545.1250	0.0000	33.0000	17.0000	4,595.1250
28 Quesnel	2,918.0000	0.0000	10.6250	10.2500	2,938.8750	0.2500	0.5000	0.7500	1.5000	2,918.2500	0.0000	11.1250	11.0000	2,940.3750
33 Chilliwack	14,236.3150	91.0000	4.0000	0.0000	14,331.3150	28.0000	24.0000	6.0000	58.0000	14,264.3150	91.0000	28.0000	6.0000	14,389.3150
34 Abbotsford	19,547.8750	217.0000	103.0000	97.0000	19,964.8750	11.6250	30.0000	20.0000	61.6250	19,559.5000	217.0000	133.0000	117.0000	20,026.5000
35 Langley	21,289.0000	325.2500	71.0000	25.0000	21,710.2500	23.0000	32.0000	7.0000	62.0000	21,312.0000	325.2500	103.0000	32.0000	21,772.2500
36 Surrey	72,515.9110	1,550.0000	298.6545	196.0736	74,560.6391	127.3820	109.7080	112.8458	349.9358	72,643.2930	1,550.0000	408.3625	308.9194	74,910.5749
37 Delta	15,690.6250	208.5000	58.8750	40.1250	15,998.1250	18.3750	36.0000	22.2500	76.6250	15,709.0000	208.5000	94.8750	62.3750	16,074.7500
38 Richmond	19,860.6940	583.2500	104.8750	33.6250	20,582.4440	20.0000	25.2500	15.0000	60.2500	19,880.6940	583.2500	130.1250	48.6250	20,642.6940
39 Vancouver	48,535.0000	882.5000	355.0000	135.0000	49,907.5000	70.0000	78.0000	53.0000	202.0000	48,605.0000	882.5000	433.0000	188.0000	50,108.5000
40 New Westminster	6,720.2500	43.7500	59.0000	8.0000	6,831.0000	95.0000	45.0000	44.0000	184.0000	6,815.2500	43.7500	104.0000	52.0000	7,015.0000
41 Burnaby	23,577.8763	656.5000	99.2500	31.1250	24,364.7513	34.1875	23.2500	22.1250	79.5625	23,612.0638	656.5000	122.5000	53.2500	24,444.3138
42 Maple Ridge-Pitt Meadows	15,335.9000	146.3750	29.8260	25.2500	15,537.3510	18.0250	15.4630	19.9000	53.3880	15,353.9250	146.3750	45.2890	45.1500	15,590.7390
43 Coquitlam	31,125.0000	749.1250	366.0000	75.0000	32,315.1250	37.5000	68.0000	45.0000	150.5000	31,162.5000	749.1250	434.0000	120.0000	32,465.6250
44 North Vancouver	15,155.0000	108.6250	102.0000	45.0000	15,410.6250	0.0000	8.0000	0.0000	8.0000	15,155.0000	108.6250	110.0000	45.0000	15,418.6250
45 West Vancouver	6,833.0000	142.5000	0.0000	0.0000	6,975.5000	0.0000	0.0000	0.0000	0.0000	6,833.0000	142.5000	0.0000	0.0000	6,975.5000
46 Sunshine Coast	3,212.0000	0.0000	25.0000	11.0000	3,248.0000	0.0000	1.0000	0.0000	1.0000	3,212.0000	0.0000	26.0000	11.0000	3,249.0000
47 Powell River	2,605.0000	0.0000	70.0000	7.0000	2,682.0000	3.0000	0.0000	0.0000	3.0000	2,608.0000	0.0000	70.0000	7.0000	2,685.0000
48 Sea to Sky	5,203.8750	0.0000	73.7500	15.1250	5,292.7500	1.5000	0.0000	0.0000	1.5000	5,205.3750	0.0000	73.7500	15.1250	5,294.2500
49 Central Coast	232.6250	0.0000	0.0000	0.0000	232.6250	0.0000	0.0000	0.0000	0.0000	232.6250	0.0000	0.0000	0.0000	232.6250
50 Haida Gwaii	431.0000	0.0000	0.0000	0.0000	431.0000	0.0000	0.0000	0.0000	0.0000	431.0000	0.0000	0.0000	0.0000	431.0000
51 Boundary	1,244.7500	0.0000	0.0000	0.0000	1,244.7500	0.6750	0.0000	0.0000	0.6750	1,245.4250	0.0000	0.0000	0.0000	1,245.4250
52 Prince Rupert	1,900.0000	0.0000	0.0000	0.0000	1,900.0000	0.0000	0.0000	0.0000	0.0000	1,900.0000	0.0000	0.0000	0.0000	1,900.0000
53 Okanagan Similkameen	2,287.0000	21.3750	39.5000	19.0000	2,366.8750	4.5000	30.0000	12.0000	46.5000	2,291.5000	21.3750	69.5000	31.0000	2,413.3750
54 Bulkley Valley	1,901.0000	0.0000	26.0000	2.0000	1,929.0000	0.3750	0.0000	0.0000	0.3750	1,901.3750	0.0000	26.0000	2.0000	1,929.3750
57 Prince George	12,860.1875	0.0000	35.0000	21.0000	12,916.1875	7.5000	27.0000	17.0000	51.5000	12,867.6875	0.0000	62.0000	38.0000	12,967.6875
58 Nicola-Similkameen	2,083.0000	9.3750	80.0000	29.0000	2,201.3750	5.8750	5.0000	3.0000	13.8750	2,088.8750	9.3750	85.0000	32.0000	2,215.2500
59 Peace River South	3,531.0000	0.0000	10.0000	54.0000	3,595.0000	0.0000	0.0000	0.0000	0.0000	3,531.0000	0.0000	10.0000	54.0000	3,595.0000
60 Peace River North	6,116.2500	1.8750	195.6875	60.0000	6,373.8125	6.2500	7.8750	15.0000	29.1250	6,122.5000	1.8750	203.5625	75.0000	6,402.9375
61 Greater Victoria	19,322.3700	10.5000	28.2500	23.3750	19,384.4950	9.5938	9.8750	11.8750	31.3438	19,331.9638	10.5000	38.1250	35.2500	19,415.8388
62 Sooke	11,470.0000	0.0000	102.0000	30.0000	11,602.0000	14.0000	30.0000	21.0000	65.0000	11,484.0000	0.0000	132.0000	51.0000	11,667.0000
63 Saanich	7,190.0000	21.2500	205.0000	93.0000	7,509.2500	47.0000	31.1250	13.5000	91.6250	7,237.0000	21.2500	236.1250	106.5000	7,606.8750
64 Gulf Islands	1,440.0000	0.0000	0.0000	0.0000	1,440.0000	0.0000	0.0000	0.0000	0.0000	1,440.0000	0.0000	0.0000	0.0000	1,440.0000
67 Okanagan Skaha	5,527.0000	0.7500	33.0000	20.0000	5,580.7500	2.0000	4.0000	2.0000	8.0000	5,529.0000	0.7500	37.0000	22.0000	5,588.7500
68 Nanaimo-Ladysmith	14,355.6150	0.0000	146.0000	86.0000	14,587.6150	4.5000	8.0000	7.0000	19.5000	14,360.1150	0.0000	154.0000	93.0000	14,607.1150
69 Qualicum	4,270.0000	0.0000	87.0000	70.0000	4,427.0000	2.1250	1.0000	1.0000	4.1250	4,272.1250	0.0000	88.0000	71.0000	4,431.1250
70 Pacific Rim	3,851.6250	0.0000	20.0000	30.0000	3,901.6250	19.3750	9.0000	4.0000	32.3750	3,871.0000	0.0000	29.0000	34.0000	3,934.0000
71 Comox Valley	9,271.0000	6.7500	260.0000	165.0000	9,702.7500	24.4375	10.0000	7.0000	41.4375	9,295.4375	6.7500	270.0000	172.0000	9,744.1875
72 Campbell River	5,456.5000	60.6250	22.0000	13.0000	5,552.1250	6.0000	6.5000	5.0000	17.5000	5,462.5000	60.6250	28.5000	18.0000	5,569.6250
73 Kamloops-Thompson	14,833.0000	37.7500	97.7500	45.0000	15,013.5000	18.0000	57.0000	45.0000	120.0000	14,851.0000	37.7500	154.7500	90.0000	15,133.5000
74 Gold Trail	1,025.0000	0.0000	0.0000	0.0000	1,025.0000	0.0000	0.0000	0.0000	0.0000	1,025.0000	0.0000	0.0000	0.0000	1,025.0000
75 Mission	6,262.0000	5.8750	63.0000	50.0000	6,380.8750	1.0000	2.0000	3.0000	6.0000	6,263.0000	5.8750	65.0000	53.0000	6,386.8750
78 Fraser-Cascade	1,647.0750	0.0000	0.0000	0.0000	1,647.0750	0.2500	0.0000	0.0000	0.2500	1,647.3250	0.0000	0.0000	0.0000	1,647.3250
79 Cowichan Valley	7,924.1140	0.0000	57.0000	29.0000	8,010.1140	0.0000	0.0000	0.0000	0.0000	7,924.1140	0.0000	57.0000	29.0000	8,010.1140
81 Fort Nelson	631.9375	0.0000	0.0000	0.0000	631.9375	0.0000	0.0000	0.0000	0.0000	631.9375	0.0000	0.0000	0.0000	631.9375
82 Coast Mountains	4,045.0000	0.0000	59.2500	29.3750	4,133.6250	1.5000	12.6250	8.2500	22.3750	4,046.5000	0.0000	71.8750	37.6250	4,156.0000
83 North Okanagan-Shuswap	6,538.0000	1.2500	32.0000	17.0000	6,588.2500	0.5000	0.0000	0.0000	0.5000	6,538.5000	1.2500	32.0000	17.0000	6,588.7500
84 Vancouver Island West	289.0000	0.0000	0.0000	0.0000	289.0000	0.2500	0.0000	0.0000	0.2500	289.2500	0.0000	0.0000	0.0000	289.2500
85 Vancouver Island North	1,237.0000	0.0000	0.0000	0.0000	1,237.0000	3.0000	0.0000	0.0000	3.0000	1,240.0000	0.0000	0.0000	0.0000	1,240.0000
87 Stikine	171.0000	0.0000	0.0000	0.0000	171.0000	0.0000	0.0000	0.0000	0.0000	171.0000	0.0000	0.0000	0.0000	171.0000
91 Nechako Lakes	3,78.0000	11.2500	286.0000	93										

**TABLE 2a**  
**PROVINCIAL OVERVIEW OF ESTIMATED 2021/22 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment-Based Funding	Supplementary Funding						Total Operating Grants Sept 2021
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Curriculum & Learning Support Fund	
5 Southeast Kootenay	43,868,515	0	10,467,885	1,141,681	8,761,430	0	49,938	64,289,449
6 Rocky Mountain	26,475,281	0	5,128,021	907,369	8,254,864	0	29,731	40,795,266
8 Kootenay Lake	37,250,476	0	6,912,604	1,104,287	10,734,555	0	41,954	56,043,876
10 Arrow Lakes	3,633,490	205,526	942,057	82,386	4,171,181	0	10,000	9,044,640
19 Revelstoke	7,964,350	8,239	1,648,576	230,164	2,647,939	0	10,000	12,509,268
20 Kootenay-Columbia	30,483,083	0	5,891,616	986,015	4,369,192	0	34,927	41,764,833
22 Vernon	68,074,936	0	12,502,021	2,580,200	5,525,871	0	76,379	88,759,407
23 Central Okanagan	183,186,241	0	34,459,446	3,814,192	6,962,528	0	208,257	228,630,664
27 Cariboo-Chilcotin	35,671,910	0	6,695,717	125,228	10,920,260	1,166,971	39,720	54,619,806
28 Quesnel	22,968,930	0	6,474,252	256,472	5,238,107	0	26,341	34,964,102
33 Chilliwack	112,259,074	0	26,242,531	1,467,592	3,602,783	0	125,765	143,697,745
34 Abbotsford	153,728,046	0	30,707,536	2,773,038	2,976,611	0	174,853	190,360,084
35 Langley	167,721,031	0	32,504,215	0	3,031,256	0	190,538	203,447,040
36 Surrey	571,530,542	0	129,289,980	11,388,612	5,300,860	0	647,432	718,157,426
37 Delta	123,577,976	0	24,985,377	2,831,931	1,251,357	0	141,832	152,788,473
38 Richmond	156,473,921	0	30,264,583	1,911,794	1,075,345	0	177,281	189,902,924
39 Vancouver	381,996,705	0	74,041,544	15,550,739	2,876,323	0	436,061	474,901,372
40 New Westminster	52,735,623	0	10,634,588	1,524,700	1,587,287	0	58,655	66,540,853
41 Burnaby	185,702,807	0	35,985,074	3,472,206	1,669,333	0	212,796	227,042,216
42 Maple Ridge-Pitt Meadows	120,888,164	0	25,798,386	2,802,893	2,261,672	0	135,078	151,886,193
43 Coquitlam	244,704,025	0	42,919,624	7,773,209	2,347,587	0	280,578	298,025,023
44 North Vancouver	119,442,011	91,663	18,726,655	4,011,814	1,583,408	0	137,984	143,993,535
45 West Vancouver	53,883,915	168,262	7,959,128	714,026	2,302,306	0	62,506	65,090,143
46 Sunshine Coast	25,223,870	0	8,637,250	453,774	6,420,466	53,628	28,796	40,817,784
47 Powell River	19,400,425	1,568,636	6,642,980	444,511	3,316,611	701,697	26,359	32,101,219
48 Sea to Sky	40,932,200	38,296	7,385,670	979,750	4,916,823	0	47,396	54,300,135
49 Central Coast	1,834,998	61,481	476,747	65,910	4,396,199	103,532	10,000	6,948,867
50 Haida Gwaii	3,400,435	17,162	971,868	206,301	5,282,525	756,343	10,000	10,644,634
51 Boundary	9,815,854	0	2,667,354	265,893	5,556,177	0	11,166	18,316,444
52 Prince Rupert	14,986,250	91,886	4,841,292	333,971	4,166,214	690,687	16,479	25,126,779
53 Okanagan Similkameen	17,941,720	0	5,723,156	320,038	5,602,457	0	20,617	29,607,988
54 Bulkley Valley	14,914,385	42,151	3,003,883	576,956	4,490,752	0	17,379	23,045,506
57 Prince George	101,211,070	0	26,015,978	1,584,112	11,834,165	0	115,635	140,760,960
58 Nicola-Similkameen	16,240,298	0	3,606,602	0	4,005,518	316,175	17,629	24,186,222
59 Peace River South	27,843,902	0	7,040,536	453,329	9,271,072	0	32,023	44,640,862
60 Peace River North	47,653,096	0	9,518,146	678,556	9,884,448	0	54,267	67,788,513
61 Greater Victoria	152,370,030	0	28,590,675	4,955,362	2,156,674	0	174,167	188,246,908
62 Sooke	90,294,450	0	18,165,476	1,631,966	4,045,379	0	101,293	114,238,564
63 Saanich	55,978,204	558,694	11,342,780	1,011,949	3,457,442	188,038	66,652	72,603,759
64 Gulf Islands	11,360,146	723,284	1,584,414	403,035	5,690,172	1,491,331	12,877	21,265,259
67 Okanagan Skaha	43,526,109	0	8,735,413	1,575,440	3,666,448	823,568	49,805	58,376,783
68 Nanaimo-Ladysmith	112,835,621	0	19,129,167	2,928,618	3,340,508	0	128,732	138,362,646
69 Qualicum	33,431,688	0	6,461,662	660,266	4,648,245	0	38,030	45,239,891
70 Pacific Rim	30,301,249	0	5,577,940	649,454	4,124,288	0	33,540	40,686,471
71 Comox Valley	71,089,577	480,299	11,845,198	2,050,645	5,640,627	0	85,389	91,191,735
72 Campbell River	42,983,495	0	9,724,790	838,476	5,158,886	0	48,770	58,754,417
73 Kamloops-Thompson	116,712,051	0	25,161,366	5,015,465	12,377,675	0	132,891	159,399,448
74 Gold Trail	8,087,625	26,189	1,872,237	67,363	7,275,837	2,451,140	10,000	19,790,391
75 Mission	49,076,370	0	11,871,588	954,739	3,671,149	0	55,700	65,629,546
78 Fraser-Cascade	12,990,936	0	3,687,803	127,571	5,203,526	0	14,747	22,024,583
79 Cowichan Valley	62,182,635	417,969	14,641,056	1,244,939	5,332,716	0	73,001	83,892,316
81 Fort Nelson	4,983,327	5,155	1,241,157	222,160	3,173,628	41,582	10,000	9,677,009
82 Coast Mountains	31,799,050	0	7,453,635	751,736	8,526,532	1,166,882	34,480	49,732,315
83 North Okanagan-Shuswap	51,332,308	0	13,453,976	693,786	9,675,568	0	57,826	75,213,464
84 Vancouver Island West	2,281,265	698,454	923,996	0	4,900,882	436,182	10,000	9,250,779
85 Vancouver Island North	9,756,241	278,317	3,566,252	310,134	5,169,826	139,037	10,848	19,230,655
87 Stikine	1,348,335	0	387,592	169,916	3,906,076	79,146	10,000	5,901,065
91 Nechako Lakes	25,930,256	774,119	10,951,890	1,325,060	11,266,470	0	32,225	50,280,020
92 Nisga'a	3,071,310	0	1,005,016	166,471	4,309,921	0	10,000	8,562,718
93 Conseil scolaire francophone	64,865,158	0	8,301,055	0	26,393,110	0	58,154	99,617,477
Provincial Totals	4,334,206,991	6,255,782	893,389,012	101,568,200	331,707,067	10,605,939	4,975,479	5,682,708,470

**TABLE 2b**  
**ENROLMENT-BASED FUNDING (SEPTEMBER), 2021/22**

School District	Basic Allocation - School-Age Enrolment								Home Schooling		Course Challenges		Total, Basic Enrolment-Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		2020/21	\$250	2019/20	\$246	
	FTE	\$7,885	FTE	\$7,885	FTE	\$7,885	FTE	\$6,360	Headcount	Funding	Challenges	Funding	
5 Southeast Kootenay	5,328.1250	42,012,266	3.8750	30,554	109.0000	859,465	150.0000	954,000	44	11,000	5	1,230	43,868,515
6 Rocky Mountain	3,273.0000	25,807,605	0.1250	986	58.0000	457,330	32.2500	205,110	17	4,250	0	0	26,475,281
8 Kootenay Lake	4,406.0000	34,741,310	0.0000	0	22.0000	173,470	361.0000	2,295,960	94	23,500	66	16,236	37,250,476
10 Arrow Lakes	426.0000	3,359,010	0.0000	0	0.0000	0	43.0000	273,480	4	1,000	0	0	3,633,490
19 Revelstoke	1,010.0000	7,963,850	0.0000	0	0.0000	0	0.0000	0	2	500	0	0	7,964,350
20 Kootenay-Columbia	3,864.2500	30,469,611	0.0000	0	0.0000	0	0.0000	0	47	11,750	7	1,722	30,483,083
22 Vernon	8,395.0000	66,194,575	1.4375	11,335	102.0000	804,270	166.0000	1,055,760	35	8,750	1	246	68,074,936
23 Central Okanagan	22,905.0000	180,605,925	0.0000	0	229.2500	1,807,636	120.0000	763,200	33	8,250	5	1,230	183,186,241
27 Cariboo-Chilcotin	4,363.0000	34,402,255	0.1250	986	71.0000	559,835	110.0000	699,600	33	8,250	4	984	35,671,910
28 Quesnel	2,823.0000	22,259,355	0.0000	0	65.0000	512,525	30.0000	190,800	25	6,250	0	0	22,968,930
33 Chilliwack	14,020.1900	110,549,198	2.1250	16,756	214.0000	1,687,390	0.0000	0	18	4,500	5	1,230	112,259,074
34 Abbotsford	19,024.0000	150,004,240	0.8750	6,899	235.0000	1,852,975	288.0000	1,831,680	68	17,000	62	15,252	153,728,046
35 Langley	20,911.0000	164,883,235	17.0000	134,045	233.0000	1,837,205	18.0000	814,080	140	35,000	71	17,466	167,721,031
36 Surrey	71,873.5870	566,723,233	47.2500	372,566	352.0000	2,775,520	243.0740	1,545,951	274	68,500	182	44,772	571,530,542
37 Delta	15,586.0000	122,895,610	5.7500	45,339	0.0000	0	98.8750	628,845	16	4,000	17	4,182	123,577,976
38 Richmond	19,680.4440	155,180,301	5.2500	41,396	82.0000	646,570	93.0000	591,480	38	9,500	19	4,674	156,473,921
39 Vancouver	47,635.0000	375,601,975	35.0000	275,975	365.0000	2,878,025	500.0000	3,180,000	115	28,750	130	31,980	381,996,705
40 New Westminster	6,450.0000	50,858,250	0.2500	1,971	100.0000	788,500	170.0000	1,081,200	11	2,750	12	2,952	52,735,623
41 Burnaby	23,281.8763	183,577,595	4.0000	31,540	132.0000	1,040,820	160.0000	1,017,600	80	20,000	62	15,252	185,702,807
42 Maple Ridge-Pitt Meadows	15,062.0000	118,763,870	1.1250	8,871	240.0000	1,892,400	32.7750	208,449	15	3,750	44	10,824	120,888,164
43 Coquitlam	30,309.0000	238,986,465	6.0000	47,310	300.0000	2,365,500	510.0000	3,243,600	97	24,250	150	36,900	244,704,025
44 North Vancouver	14,900.0000	117,486,500	0.0000	0	205.0000	1,616,425	50.0000	318,000	44	11,000	41	10,086	119,442,011
45 West Vancouver	6,813.0000	53,720,505	0.0000	0	20.0000	157,700	0.0000	0	13	3,250	10	2,460	53,883,915
46 Sunshine Coast	3,022.0000	23,828,470	0.0000	0	120.0000	946,200	70.0000	445,200	16	4,000	0	0	25,223,870
47 Powell River	1,825.0000	14,390,125	0.0000	0	30.0000	236,550	750.0000	4,770,000	15	3,750	0	0	19,400,425
48 Sea to Sky	5,102.0000	40,229,270	0.0000	0	31.0000	244,435	70.8750	450,765	26	6,500	5	1,230	40,932,200
49 Central Coast	232.6250	1,834,248	0.0000	0	0.0000	0	0.0000	0	3	750	0	0	1,834,998
50 Haida Gwaii	431.0000	3,398,435	0.0000	0	0.0000	0	0.0000	0	8	2,000	0	0	3,400,435
51 Boundary	1,216.5000	9,592,103	0.0000	0	28.2500	222,751	0.0000	0	4	1,000	0	0	9,815,854
52 Prince Rupert	1,835.0000	14,468,975	0.0000	0	65.0000	512,525	0.0000	0	19	4,750	0	0	14,986,250
53 Okanagan Similkameen	2,198.0000	17,331,230	0.0000	0	28.0000	220,780	61.0000	387,960	7	1,750	0	0	17,941,720
54 Bulkley Valley	1,824.0000	14,382,240	0.0000	0	27.0000	212,895	50.0000	318,000	5	1,250	0	0	14,914,385
57 Prince George	12,540.1875	98,879,378	0.0000	0	190.0000	1,498,150	130.0000	826,800	25	6,250	2	492	101,211,070
58 Nicola-Similkameen	1,911.0000	15,068,235	0.0000	0	47.0000	370,595	125.0000	795,000	18	4,500	8	1,968	16,240,298
59 Peace River South	3,530.0000	27,834,050	0.0000	0	0.0000	0	1.0000	6,360	12	3,000	2	492	27,843,902
60 Peace River North	5,730.0000	45,181,050	0.0000	0	0.0000	0	386.2500	2,456,550	61	15,250	1	246	47,653,996
61 Greater Victoria	19,097.7450	150,585,719	13.1250	103,491	198.0000	1,561,230	13.5000	85,860	130	32,500	5	1,230	152,370,030
62 Sooke	11,150.0000	87,917,750	10.0000	78,850	210.0000	1,655,850	100.0000	636,000	24	6,000	0	0	90,294,450
63 Saanich	6,510.0000	51,331,350	15.0000	118,275	185.0000	1,458,725	480.0000	3,052,800	20	5,000	49	12,054	55,978,204
64 Gulf Islands	1,440.0000	11,354,400	0.0000	0	0.0000	0	0.0000	0	22	5,000	1	246	11,360,146
67 Okanagan Skaha	5,397.0000	42,555,345	0.0000	0	90.0000	709,650	40.0000	254,400	18	4,500	9	2,214	43,526,109
68 Nanaimo-Ladysmith	13,851.9900	109,222,941	0.0000	0	255.0000	2,010,675	248.6250	1,581,255	83	20,750	0	0	112,835,621
69 Qualicum	3,985.0000	31,421,725	0.0000	0	125.0000	985,625	160.0000	1,017,600	24	6,000	3	738	33,431,688
70 Pacific Rim	3,551.0000	27,999,635	0.6250	4,928	250.0000	1,971,250	50.0000	318,000	14	3,500	16	3,936	30,301,249
71 Comox Valley	7,754.0000	61,140,290	0.0000	0	187.0000	1,474,495	1,330.0000	8,458,800	62	15,500	2	492	71,089,577
72 Campbell River	5,282.0000	41,648,570	1.5000	11,828	143.0000	1,127,555	30.0000	190,800	17	4,250	2	492	42,983,495
73 Kamloops-Thompson	14,466.0000	114,064,410	1.0000	7,885	180.0000	1,419,300	186.0000	1,182,960	149	37,250	1	246	116,712,051
74 Gold Trail	1,025.0000	8,082,125	0.0000	0	0.0000	0	0.0000	0	22	5,500	0	0	8,087,625
75 Mission	5,950.0000	46,915,750	17.0000	134,045	95.0000	749,075	200.0000	1,272,000	22	5,500	0	0	49,076,370
78 Fraser-Cascade	1,586.0750	12,506,201	0.0000	0	61.0000	480,985	0.0000	0	15	3,750	0	0	12,990,936
79 Cowichan Valley	7,411.4890	58,439,591	12.6250	99,548	300.0000	2,365,500	200.0000	1,272,000	23	5,750	1	246	62,182,635
81 Fort Nelson	631.9375	4,982,827	0.0000	0	0.0000	0	0.0000	0	2	500	0	0	4,983,327
82 Coast Mountains	3,801.0000	29,970,885	19.0000	149,815	154.0000	1,214,290	71.0000	451,560	50	12,500	0	0	31,799,050
83 North Okanagan-Shuswap	6,348.0000	50,053,980	0.0000	0	40.0000	315,400	150.0000	954,000	18	4,500	18	4,428	51,332,308
84 Vancouver Island West	289.0000	2,278,765	0.0000	0	0.0000	0	0.0000	0	10	2,500	0	0	2,281,265
85 Vancouver Island North	1,185.0000	9,343,725	0.0000	0	52.0000	410,020	0.0000	0	9	2,250	1	246	9,756,241
87 Stikine	171.0000	1,348,335	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,348,335
91 Nechako Lakes	2,817.0000	22,212,045	0.0000	0	91.0000	717,535	470.0000	2,989,200	40	10,000	6	1,476	25,930,256
92 Nisga'a	389.3570	3,070,080	0.0000	0	0.0000	0	0.0000	0	0	0	5	1,230	3,071,310
93 Conseil scolaire francophone*	6,573.5000	51,832,048	0.0000	0	0.0000	0	5.0000	31,800	25	6,250	6	1,476	64,865,158
<b>Provincial Totals</b>	<b>534,399.8783</b>	<b>4,213,743,040</b>	<b>220.0625</b>	<b>1,735,194</b>	<b>6,316.5000</b>	<b>49,805,602</b>	<b>8,664.2240</b>	<b>55,104,465</b>	<b>2,281</b>	<b>570,250</b>	<b>1,036</b>	<b>254,856</b>	<b>4,334,206,991</b>

\*Includes \$12,993,584 in supplementary funding to assist cultural and linguistic programmes

**TABLE 3a**  
**SUPPLEMENT FOR ENROLMENT DECLINE, 2021/22**

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2020/21		\$3,943	\$5,914	
	2020/21	2021/22	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,548.6250	5,591.0000	42.3750	0.8%	0	0	0
6 Rocky Mountain	3,303.4375	3,363.3750	59.9375	1.8%	0	0	0
8 Kootenay Lake	4,661.5625	4,789.0000	127.4375	2.7%	0	0	0
10 Arrow Lakes	514.0322	469.0000	-45.0322	-8.8%	60,805	144,721	205,526
19 Revelstoke	1,022.3125	1,010.0000	-12.3125	-1.2%	8,239	0	8,239
20 Kootenay-Columbia	3,880.7500	3,864.2500	-16.5000	-0.4%	0	0	0
22 Vernon	8,486.5000	8,664.4375	177.9375	2.1%	0	0	0
23 Central Okanagan	23,139.6250	23,254.2500	114.6250	0.5%	0	0	0
27 Cariboo-Chilcotin	4,413.3125	4,544.1250	130.8125	3.0%	0	0	0
28 Quesnel	2,926.7500	2,918.0000	-8.7500	-0.3%	0	0	0
33 Chilliwack	13,973.9063	14,236.3150	262.4087	1.9%	0	0	0
34 Abbotsford	19,428.1250	19,547.8750	119.7500	0.6%	0	0	0
35 Langley	21,170.8750	21,289.0000	118.1250	0.6%	0	0	0
36 Surrey	71,936.8750	72,515.9110	579.0360	0.8%	0	0	0
37 Delta	15,759.0938	15,690.6250	-68.4688	-0.4%	0	0	0
38 Richmond	19,697.9375	19,860.6940	162.7565	0.8%	0	0	0
39 Vancouver	48,451.2500	48,535.0000	83.7500	0.2%	0	0	0
40 New Westminster	6,517.2500	6,720.2500	203.0000	3.1%	0	0	0
41 Burnaby	23,644.0002	23,577.8763	-66.1239	-0.3%	0	0	0
42 Maple Ridge-Pitt Meadows	15,008.6875	15,335.9000	327.2125	2.2%	0	0	0
43 Coquitlam	31,175.3750	31,125.0000	-50.3750	-0.2%	0	0	0
44 North Vancouver	15,331.5625	15,155.0000	-176.5625	-1.2%	91,663	0	91,663
45 West Vancouver	6,945.1250	6,833.0000	-112.1250	-1.6%	168,262	0	168,262
46 Sunshine Coast	3,199.5625	3,212.0000	12.4375	0.4%	0	0	0
47 Powell River	2,928.8125	2,605.0000	-323.8125	-11.1%	346,449	1,222,187	1,568,636
48 Sea to Sky	5,266.2500	5,203.8750	-62.3750	-1.2%	38,296	0	38,296
49 Central Coast	230.6250	232.6250	2.0000	0.9%	0	0	0
50 Haida Gwaii	439.7500	431.0000	-8.7500	-2.0%	17,162	0	17,162
51 Boundary	1,240.6250	1,244.7500	4.1250	0.3%	0	0	0
52 Prince Rupert	1,831.0000	1,900.0000	69.0000	3.8%	0	0	0
53 Okanagan Similkameen	2,290.8125	2,287.0000	-3.8125	-0.2%	0	0	0
54 Bulkley Valley	1,931.0000	1,901.0000	-30.0000	-1.6%	42,151	0	42,151
57 Prince George	12,848.3125	12,860.1875	11.8750	0.1%	0	0	0
58 Nicola-Similkameen	1,958.7500	2,083.0000	124.2500	6.3%	0	0	0
59 Peace River South	3,558.0625	3,531.0000	-27.0625	-0.8%	0	0	0
60 Peace River North	6,029.6250	6,116.2500	86.6250	1.4%	0	0	0
61 Greater Victoria	19,351.9417	19,322.3700	-29.5717	-0.2%	0	0	0
62 Sooke	11,254.7500	11,470.0000	215.2500	1.9%	0	0	0
63 Saanich	7,405.7500	7,190.0000	-215.7500	-2.9%	558,694	0	558,694
64 Gulf Islands	1,430.8125	1,440.0000	9.1875	0.6%	0	0	0
67 Okanagan Skaha	5,533.9375	5,527.0000	-6.9375	-0.1%	0	0	0
68 Nanaimo-Ladysmith	14,303.5000	14,355.6150	52.1150	0.4%	0	0	0
69 Qualicum	4,225.5625	4,270.0000	44.4375	1.1%	0	0	0
70 Pacific Rim	3,726.6875	3,851.6250	124.9375	3.4%	0	0	0
71 Comox Valley	9,487.6875	9,271.0000	-216.6875	-2.3%	480,299	0	480,299
72 Campbell River	5,418.8750	5,456.5000	37.6250	0.7%	0	0	0
73 Kamloops-Thompson	14,765.6250	14,833.0000	67.3750	0.5%	0	0	0
74 Gold Trail	1,042.0625	1,025.0000	-17.0625	-1.6%	26,189	0	26,189
75 Mission	6,188.9375	6,262.0000	73.0625	1.2%	0	0	0
78 Fraser-Cascade	1,638.5000	1,647.0750	8.5750	0.5%	0	0	0
79 Cowichan Valley	8,111.2291	7,924.1140	-187.1151	-2.3%	417,969	0	417,969
81 Fort Nelson	634.8125	631.9375	-2.8750	-0.5%	0	0	0
82 Coast Mountains	3,831.1250	4,045.0000	213.8750	5.6%	0	0	0
83 North Okanagan-Shuswap	6,425.0625	6,538.0000	112.9375	1.8%	0	0	0
84 Vancouver Island West	380.8750	289.0000	-91.8750	-24.1%	45,054	453,249	498,303
85 Vancouver Island North	1,205.3750	1,237.0000	31.6250	2.6%	0	0	0
87 Stikine	168.0625	171.0000	2.9375	1.7%	0	0	0
91 Nechako Lakes	3,580.5000	3,378.0000	-202.5000	-5.7%	423,537	350,582	774,119
92 Nisga'a	370.3750	389.3570	18.9820	5.1%	0	0	0
93 Conseil scolaire francophone	6,461.5000	6,578.5000	117.0000	1.8%	0	0	0
Provincial Totals	547,633.7033	549,600.6648	1,966.9615	0.4%	2,724,769	2,170,739	4,895,508

**TABLE 3b**  
**SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2021/22**

School District	School-Age FTE		Change		\$3,943		
	September Enrolment		from 2018/19		Cumulative Enrolment Decline Supplement	2021/22 Enrolment Decline Supplement	Total Enrolment Decline Supplement
	2018/19	2020/21	FTE	%			
5 Southeast Kootenay	5,544.3125	5,548.6250	4.3125	0.1%	0	0	0
6 Rocky Mountain	3,268.5000	3,303.4375	34.9375	1.1%	0	0	0
8 Kootenay Lake	4,682.4375	4,661.5625	-20.8750	-0.4%	0	0	0
10 Arrow Lakes	456.4381	514.0322	57.5941	12.6%	0	205,526	205,526
19 Revelstoke	1,032.6250	1,022.3125	-10.3125	-1.0%	0	8,239	8,239
20 Kootenay-Columbia	3,935.4375	3,880.7500	-54.6875	-1.4%	0	0	0
22 Vernon	8,418.1250	8,486.5000	68.3750	0.8%	0	0	0
23 Central Okanagan	22,679.1000	23,139.6250	460.5250	2.0%	0	0	0
27 Cariboo-Chilcotin	4,695.9375	4,413.3125	-282.6250	-6.0%	0	0	0
28 Quesnel	2,975.8125	2,926.7500	-49.0625	-1.6%	0	0	0
33 Chilliwack	13,668.2236	13,973.9063	305.6827	2.2%	0	0	0
34 Abbotsford	19,627.7500	19,428.1250	-199.6250	-1.0%	0	0	0
35 Langley	20,554.2500	21,170.8750	616.6250	3.0%	0	0	0
36 Surrey	71,483.1250	71,936.8750	453.7500	0.6%	0	0	0
37 Delta	15,352.6888	15,759.0938	406.4050	2.6%	0	0	0
38 Richmond	19,412.0000	19,697.9375	285.9375	1.5%	0	0	0
39 Vancouver	48,955.3750	48,451.2500	-504.1250	-1.0%	0	0	0
40 New Westminster	6,578.1875	6,517.2500	-60.9375	-0.9%	0	0	0
41 Burnaby	23,434.3125	23,644.0002	209.6877	0.9%	0	0	0
42 Maple Ridge-Pitt Meadows	14,567.5000	15,008.6875	441.1875	3.0%	0	0	0
43 Coquitlam	30,655.2500	31,175.3750	520.1250	1.7%	0	0	0
44 North Vancouver	15,125.8750	15,331.5625	205.6875	1.4%	0	91,663	91,663
45 West Vancouver	6,916.5000	6,945.1250	28.6250	0.4%	0	168,262	168,262
46 Sunshine Coast	3,256.0625	3,199.5625	-56.5000	-1.7%	0	0	0
47 Powell River	2,055.7500	2,928.8125	873.0625	42.5%	0	1,568,636	1,568,636
48 Sea to Sky	5,044.1875	5,266.2500	222.0625	4.4%	0	38,296	38,296
49 Central Coast	264.7500	230.6250	-34.1250	-12.9%	61,481	0	61,481
50 Haida Gwaii	461.1250	439.7500	-21.3750	-4.6%	0	17,162	17,162
51 Boundary	1,249.6250	1,240.6250	-9.0000	-0.7%	0	0	0
52 Prince Rupert	1,993.8750	1,831.0000	-162.8750	-8.2%	91,886	0	91,886
53 Okanagan Similkameen	2,337.0000	2,290.8125	-46.1875	-2.0%	0	0	0
54 Bulkley Valley	1,947.7500	1,931.0000	-16.7500	-0.9%	0	42,151	42,151
57 Prince George	13,021.0000	12,848.3125	-172.6875	-1.3%	0	0	0
58 Nicola-Similkameen	2,061.1875	1,958.7500	-102.4375	-5.0%	0	0	0
59 Peace River South	3,576.7500	3,558.0625	-18.6875	-0.5%	0	0	0
60 Peace River North	6,052.6250	6,029.6250	-23.0000	-0.4%	0	0	0
61 Greater Victoria	19,507.4416	19,351.9417	-155.4999	-0.8%	0	0	0
62 Sooke	10,832.3125	11,254.7500	422.4375	3.9%	0	0	0
63 Saanich	7,082.5000	7,405.7500	323.2500	4.6%	0	558,694	558,694
64 Gulf Islands	1,735.7500	1,430.8125	-304.9375	-17.6%	723,284	0	723,284
67 Okanagan Skaha	5,825.3750	5,533.9375	-291.4375	-5.0%	0	0	0
68 Nanaimo-Ladysmith	14,022.2500	14,303.5000	281.2500	2.0%	0	0	0
69 Qualicum	4,095.6251	4,225.5625	129.9374	3.2%	0	0	0
70 Pacific Rim	3,734.4375	3,726.6875	-7.7500	-0.2%	0	0	0
71 Comox Valley	8,277.3750	9,487.6875	1,210.3125	14.6%	0	480,299	480,299
72 Campbell River	5,463.3125	5,418.8750	-44.4375	-0.8%	0	0	0
73 Kamloops-Thompson	14,591.2500	14,765.6250	174.3750	1.2%	0	0	0
74 Gold Trail	1,090.2500	1,042.0625	-48.1875	-4.4%	0	26,189	26,189
75 Mission	6,072.5000	6,188.9375	116.4375	1.9%	0	0	0
78 Fraser-Cascade	1,738.4375	1,638.5000	-99.9375	-5.7%	0	0	0
79 Cowichan Valley	8,061.3218	8,111.2291	49.9073	0.6%	0	417,969	417,969
81 Fort Nelson	684.0000	634.8125	-49.1875	-7.2%	5,155	0	5,155
82 Coast Mountains	4,101.5000	3,831.1250	-270.3750	-6.6%	0	0	0
83 North Okanagan-Shuswap	6,364.0334	6,425.0625	61.0291	1.0%	0	0	0
84 Vancouver Island West	464.1250	380.8750	-83.2500	-17.9%	200,151	498,303	698,454
85 Vancouver Island North	1,372.0000	1,205.3750	-166.6250	-12.1%	278,317	0	278,317
87 Stikine	145.1250	168.0625	22.9375	15.8%	0	0	0
91 Nechako Lakes	3,555.6875	3,580.5000	24.8125	0.7%	0	774,119	774,119
92 Nisga'a	374.2500	370.3750	-3.8750	-1.0%	0	0	0
93 Conseil scolaire francophone	6,117.9375	6,461.5000	343.5625	5.6%	0	0	0
Provincial Totals	542,650.2474	547,633.7033	4,983.4559	0.9%	1,360,274	4,895,508	6,255,782

**TABLE 4a**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2021/22**

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Supplemental Special Needs Funding
	2021/22	\$44,850	2021/22	\$21,280	2021/22	\$10,750	
	Headcount	Funding	Headcount	Funding	Headcount	Funding	
5 Southeast Kootenay	12	538,200	283	6,022,240	174	1,870,500	8,430,940
6 Rocky Mountain	3	134,550	136	2,894,080	80	860,000	3,888,630
8 Kootenay Lake	5	224,250	199	4,234,720	88	946,000	5,404,970
10 Arrow Lakes	0	0	33	702,240	6	64,500	766,740
19 Revelstoke	1	44,850	57	1,212,960	9	96,750	1,354,560
20 Kootenay-Columbia	0	0	207	4,404,960	40	430,000	4,834,960
22 Vernon	10	448,500	345	7,341,600	186	1,999,500	9,789,600
23 Central Okanagan	16	717,600	1,117	23,769,760	275	2,956,250	27,443,610
27 Cariboo-Chilcotin	7	313,950	166	3,532,480	20	215,000	4,061,430
28 Quesnel	7	313,950	181	3,851,680	53	569,750	4,735,380
33 Chilliwack	10	448,500	761	16,194,080	370	3,977,500	20,620,080
34 Abbotsford	20	897,000	812	17,279,360	320	3,440,000	21,616,360
35 Langley	18	807,300	1,082	23,024,960	253	2,719,750	26,552,010
36 Surrey	101	4,529,850	3,700	78,736,000	800	8,600,000	91,865,850
37 Delta	12	538,200	760	16,172,800	380	4,085,000	20,796,000
38 Richmond	13	583,050	820	17,449,600	119	1,279,250	19,311,900
39 Vancouver	60	2,691,000	2,240	47,667,200	500	5,375,000	55,733,200
40 New Westminster	8	358,800	300	6,384,000	57	612,750	7,355,550
41 Burnaby	25	1,121,250	1,071	22,790,880	104	1,118,000	25,030,130
42 Maple Ridge-Pitt Meadows	14	627,900	836	17,790,080	316	3,397,000	21,814,980
43 Coquitlam	24	1,076,400	1,284	27,323,520	320	3,440,000	31,839,920
44 North Vancouver	16	717,600	600	12,768,000	205	2,203,750	15,689,350
45 West Vancouver	4	179,400	220	4,681,600	50	537,500	5,398,500
46 Sunshine Coast	2	89,700	222	4,724,160	227	2,440,250	7,254,110
47 Powell River	4	179,400	210	4,468,800	125	1,343,750	5,991,950
48 Sea to Sky	0	0	182	3,872,960	165	1,773,750	5,646,710
49 Central Coast	0	0	12	255,360	0	0	255,360
50 Haida Gwaii	0	0	17	361,760	9	96,750	458,510
51 Boundary	2	89,700	85	1,808,800	16	172,000	2,070,500
52 Prince Rupert	1	44,850	103	2,191,840	24	258,000	2,494,690
53 Okanagan Similkameen	3	134,550	180	3,830,400	55	591,250	4,556,200
54 Bulkley Valley	2	89,700	95	2,021,600	0	0	2,111,300
57 Prince George	17	762,450	575	12,236,000	400	4,300,000	17,298,450
58 Nicola-Similkameen	1	44,850	90	1,915,200	15	161,250	2,121,300
59 Peace River South	3	134,550	153	3,255,840	140	1,505,000	4,895,390
60 Peace River North	5	224,250	253	5,383,840	103	1,107,250	6,715,340
61 Greater Victoria	20	897,000	805	17,130,400	420	4,515,000	22,542,400
62 Sooke	14	627,900	519	11,044,320	292	3,139,000	14,811,220
63 Saanich	7	313,950	295	6,277,600	223	2,397,250	8,988,800
64 Gulf Islands	1	44,850	45	957,600	25	268,750	1,271,200
67 Okanagan Skaha	7	313,950	282	6,000,960	55	591,250	6,906,160
68 Nanaimo-Ladysmith	15	672,750	465	9,895,200	245	2,633,750	13,201,700
69 Qualicum	6	269,100	202	4,298,560	77	827,750	5,395,410
70 Pacific Rim	1	44,850	129	2,745,120	35	376,250	3,166,220
71 Comox Valley	15	672,750	343	7,299,040	75	806,250	8,778,040
72 Campbell River	8	358,800	260	5,532,800	98	1,053,500	6,945,100
73 Kamloops-Thompson	11	493,350	847	18,024,160	114	1,225,500	19,743,010
74 Gold Trail	0	0	40	851,200	1	10,750	861,950
75 Mission	5	224,250	365	7,767,200	121	1,300,750	9,292,200
78 Fraser-Cascade	2	89,700	78	1,659,840	59	634,250	2,383,790
79 Cowichan Valley	12	538,200	433	9,214,240	137	1,472,750	11,225,190
81 Fort Nelson	1	44,850	26	553,280	22	236,500	834,630
82 Coast Mountains	3	134,550	175	3,724,000	7	75,250	3,933,800
83 North Okanagan-Shuswap	8	358,800	432	9,192,960	158	1,698,500	11,250,260
84 Vancouver Island West	1	44,850	24	510,720	2	21,500	577,070
85 Vancouver Island North	2	89,700	88	1,872,640	22	236,500	2,198,840
87 Stikine	1	44,850	6	127,680	0	0	172,530
91 Nechako Lakes	7	313,950	350	7,448,000	88	946,000	8,707,950
92 Nisga'a	0	0	12	255,360	2	21,500	276,860
93 Conseil scolaire francophone	0	0	164	3,489,920	114	1,225,500	4,715,420
<b>Provincial Totals</b>	<b>573</b>	<b>25,699,050</b>	<b>25,772</b>	<b>548,428,160</b>	<b>8,396</b>	<b>90,257,000</b>	<b>664,384,210</b>

**TABLE 4b**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2021/22**

School District	ELL/FLL		Indigenous Education		Adult Education	
	2021/22	\$1,585	2021/22	\$1,565	Sept 2021	\$5,030
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	68	107,780	1,038	1,624,470	1.0000	5,030
6 Rocky Mountain	39	61,815	678	1,061,070	0.7500	3,773
8 Kootenay Lake	47	74,495	727	1,137,755	10.0000	50,300
10 Arrow Lakes	0	0	94	147,110	0.0000	0
19 Revelstoke	52	82,420	110	172,150	0.0000	0
20 Kootenay-Columbia	48	76,080	530	829,450	0.0000	0
22 Vernon	155	245,675	1,244	1,946,860	2.1250	10,689
23 Central Okanagan	918	1,455,030	2,945	4,608,925	11.3750	57,216
27 Cariboo-Chilcotin	195	309,075	1,261	1,973,465	1.0000	5,030
28 Quesnel	77	122,045	891	1,394,415	0.2500	1,258
33 Chilliwack	631	1,000,135	2,402	3,759,130	28.0000	140,840
34 Abbotsford	3,240	5,135,400	1,990	3,114,350	11.6250	58,474
35 Langley	1,413	2,239,605	1,898	2,970,370	23.0000	115,690
36 Surrey	18,721	29,672,785	3,000	4,695,000	127.3820	640,731
37 Delta	1,700	2,694,500	615	962,475	18.3750	92,426
38 Richmond	6,049	9,587,665	249	389,685	20.0000	100,600
39 Vancouver	7,900	12,521,500	2,100	3,286,500	70.0000	352,100
40 New Westminster	1,270	2,012,950	260	406,900	95.0000	477,850
41 Burnaby	5,625	8,915,625	659	1,031,335	34.1875	171,963
42 Maple Ridge-Pitt Meadows	858	1,359,930	1,328	2,078,320	18.0250	90,666
43 Coquitlam	5,030	7,972,550	1,261	1,973,465	37.5000	188,625
44 North Vancouver	1,025	1,624,625	620	970,300	0.0000	0
45 West Vancouver	1,350	2,139,750	110	172,150	0.0000	0
46 Sunshine Coast	115	182,275	660	1,032,900	0.0000	0
47 Powell River	20	31,700	255	399,075	3.0000	15,090
48 Sea to Sky	375	594,375	588	920,220	1.5000	7,545
49 Central Coast	10	15,850	118	184,670	0.0000	0
50 Haida Gwaii	44	69,740	267	417,855	0.0000	0
51 Boundary	0	0	339	530,535	0.6750	3,395
52 Prince Rupert	186	294,810	1,197	1,873,305	0.0000	0
53 Okanagan Similkameen	185	293,225	455	712,075	4.5000	22,635
54 Bulkley Valley	0	0	505	790,325	0.3750	1,886
57 Prince George	1,517	2,404,445	3,600	5,634,000	7.5000	37,725
58 Nicola-Similkameen	0	0	850	1,330,250	5.8750	29,551
59 Peace River South	85	134,725	1,144	1,790,360	0.0000	0
60 Peace River North	450	713,250	1,151	1,801,315	6.2500	31,438
61 Greater Victoria	1,844	2,922,740	1,354	2,119,010	9.5938	48,257
62 Sooke	626	992,210	1,225	1,917,125	14.0000	70,420
63 Saanich	511	809,935	575	899,875	47.0000	236,410
64 Gulf Islands	25	39,625	120	187,800	0.0000	0
67 Okanagan Skaha	80	126,800	871	1,363,115	2.0000	10,060
68 Nanaimo-Ladysmith	920	1,458,200	2,310	3,615,150	4.5000	22,635
69 Qualicum	62	98,270	487	762,155	2.1250	10,689
70 Pacific Rim	87	137,895	1,181	1,848,265	19.3750	97,456
71 Comox Valley	102	161,670	1,525	2,386,625	24.4375	122,921
72 Campbell River	270	427,950	1,243	1,945,295	6.0000	30,180
73 Kamloops-Thompson	235	372,475	2,649	4,145,685	18.0000	90,540
74 Gold Trail	0	0	602	942,130	0.0000	0
75 Mission	375	594,375	1,058	1,655,770	1.0000	5,030
78 Fraser-Cascade	86	136,310	652	1,020,380	0.2500	1,258
79 Cowichan Valley	321	508,785	1,570	2,457,050	0.0000	0
81 Fort Nelson	13	20,605	214	334,910	0.0000	0
82 Coast Mountains	237	375,645	1,795	2,809,175	1.5000	7,545
83 North Okanagan-Shuswap	49	77,665	1,200	1,878,000	0.5000	2,515
84 Vancouver Island West	24	38,040	179	280,135	0.2500	1,258
85 Vancouver Island North	198	313,830	590	923,350	3.0000	15,090
87 Stikine	0	0	130	203,450	0.0000	0
91 Nechako Lakes	0	0	1,225	1,917,125	9.0000	45,270
92 Nisga'a	56	88,760	387	605,655	0.0000	0
93 Conseil scolaire francophone	1,542	2,444,070	542	848,230	1.0000	5,030
Provincial Totals	67,061	106,291,685	60,823	95,187,995	702.8008	3,535,090



**TABLE 4c**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS -**  
**EQUITY OF OPPORTUNITY SUPPLEMENT, 2021/22**

School District	2021/22 Equity of Opportunity Supplement	Total Unique Student Needs Supplement, 2021/22
5 Southeast Kootenay	299,665	10,467,885
6 Rocky Mountain	112,733	5,128,021
8 Kootenay Lake	245,084	6,912,604
10 Arrow Lakes	28,207	942,057
19 Revelstoke	39,446	1,648,576
20 Kootenay-Columbia	151,126	5,891,616
22 Vernon	509,197	12,502,021
23 Central Okanagan	894,665	34,459,446
27 Cariboo-Chilcotin	346,717	6,695,717
28 Quesnel	221,154	6,474,252
33 Chilliwack	722,346	26,242,531
34 Abbotsford	782,952	30,707,536
35 Langley	626,540	32,504,215
36 Surrey	2,415,614	129,289,980
37 Delta	439,976	24,985,377
38 Richmond	874,733	30,264,583
39 Vancouver	2,148,244	74,041,544
40 New Westminster	381,338	10,634,588
41 Burnaby	836,021	35,985,074
42 Maple Ridge-Pitt Meadows	454,490	25,798,386
43 Coquitlam	945,064	42,919,624
44 North Vancouver	442,380	18,726,655
45 West Vancouver	248,728	7,959,128
46 Sunshine Coast	167,965	8,637,250
47 Powell River	205,165	6,642,980
48 Sea to Sky	216,820	7,385,670
49 Central Coast	20,867	476,747
50 Haida Gwaii	25,763	971,868
51 Boundary	62,924	2,667,354
52 Prince Rupert	178,487	4,841,292
53 Okanagan Similkameen	139,021	5,723,156
54 Bulkley Valley	100,372	3,003,883
57 Prince George	641,358	26,015,978
58 Nicola-Similkameen	125,501	3,606,602
59 Peace River South	220,061	7,040,536
60 Peace River North	256,803	9,518,146
61 Greater Victoria	958,268	28,590,675
62 Sooke	374,501	18,165,476
63 Saanich	407,760	11,342,780
64 Gulf Islands	85,789	1,584,414
67 Okanagan Skaha	329,278	8,735,413
68 Nanaimo-Ladysmith	831,482	19,129,167
69 Qualicum	195,138	6,461,662
70 Pacific Rim	328,104	5,577,940
71 Comox Valley	395,942	11,845,198
72 Campbell River	376,265	9,724,790
73 Kamloops-Thompson	809,656	25,161,366
74 Gold Trail	68,157	1,872,237
75 Mission	324,213	11,871,588
78 Fraser-Cascade	146,065	3,687,803
79 Cowichan Valley	450,031	14,641,056
81 Fort Nelson	51,012	1,241,157
82 Coast Mountains	327,470	7,453,635
83 N. Okanagan-Shuswap	245,536	13,453,976
84 Vancouver Island West	27,493	923,996
85 Vancouver Island North	115,142	3,566,252
87 Stikine	11,612	387,592
91 Nechako Lakes	281,545	10,951,890
92 Nisga'a	33,741	1,005,016
93 Conseil scolaire francophone	288,305	8,301,055
Provincial Total	23,990,032	893,389,012

**TABLE 5b  
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2021/22**

School District	Average Educator Salary	Variance from Prov Average	Est. Sept 2021 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33		Total Salary Differential Supplement
						FTE Distribution		
5 Southeast Kootenay	82,008	429	5,592.0000	310.667	133,276	1,008,405	1,141,681	
6 Rocky Mountain	83,188	1,609	3,364.1250	186.896	300,716	606,653	907,369	
8 Kootenay Lake	82,475	896	4,799.0000	266.611	238,883	865,404	1,104,287	
10 Arrow Lakes	81,495	(84)	469.0000	26.056	(2,189)	84,575	82,386	
19 Revelstoke	82,435	856	1,010.0000	56.111	48,031	182,133	230,164	
20 Kootenay-Columbia	82,926	1,347	3,864.2500	214.681	289,175	696,840	986,015	
22 Vernon	83,692	2,113	8,666.5625	481.476	1,017,359	1,562,841	2,580,200	
23 Central Okanagan	81,284	(295)	23,265.6250	1,292.535	(381,298)	4,195,490	3,814,192	
27 Cariboo-Chilcotin	78,829	(2,750)	4,545.1250	252.507	(694,394)	819,622	125,228	
28 Quesnel	79,915	(1,664)	2,918.2500	162.125	(269,776)	526,248	256,472	
33 Chilliwack	80,185	(1,394)	14,264.3150	792.462	(1,104,692)	2,572,284	1,467,592	
34 Abbotsford	80,885	(694)	19,559.5000	1,086.639	(754,127)	3,527,165	2,773,038	
35 Langley	77,929	(3,650)	21,312.0000	1,184.000	(4,321,600)	3,843,193	0	
36 Surrey	81,155	(424)	72,643.2930	4,035.739	(1,711,153)	13,099,765	11,388,612	
37 Delta	81,578	(1)	15,709.0000	872.722	(873)	2,832,804	2,831,931	
38 Richmond	80,064	(1,515)	19,880.6940	1,104.483	(1,673,292)	3,585,086	1,911,794	
39 Vancouver	84,092	2,513	48,605.0000	2,700.278	6,785,799	8,764,940	15,550,739	
40 New Westminster	82,360	781	6,815.2500	378.625	295,706	1,228,994	1,524,700	
41 Burnaby	80,980	(599)	23,612.0638	1,311.781	(785,757)	4,257,963	3,472,206	
42 Maple Ridge-Pitt Meadows	81,619	40	15,353.9250	852.996	34,120	2,768,773	2,802,893	
43 Coquitlam	82,823	1,244	31,162.5000	1,731.250	2,153,675	5,619,534	7,773,209	
44 North Vancouver	83,098	1,519	15,155.0000	841.944	1,278,913	2,732,901	4,011,814	
45 West Vancouver	80,214	(1,365)	6,833.0000	379.611	(518,169)	1,232,195	714,026	
46 Sunshine Coast	80,876	(703)	3,212.0000	178.444	(125,446)	579,220	453,774	
47 Powell River	81,401	(178)	2,608.0000	144.889	(25,790)	470,301	444,511	
48 Sea to Sky	81,721	142	5,205.3750	289.188	41,065	938,685	979,750	
49 Central Coast	83,433	1,854	232.6250	12.924	23,961	41,949	65,910	
50 Haida Gwaii	86,949	5,370	431.0000	23.944	128,579	77,722	206,301	
51 Boundary	82,176	597	1,245.4250	69.190	41,306	224,587	265,893	
52 Prince Rupert	81,497	(82)	1,900.0000	105.556	(8,656)	342,627	333,971	
53 Okanagan Similkameen	80,847	(732)	2,291.5000	127.306	(93,188)	413,226	320,038	
54 Bulkley Valley	83,795	2,216	1,901.3750	105.632	234,081	342,875	576,956	
57 Prince George	80,549	(1,030)	12,867.6875	714.872	(736,318)	2,320,430	1,584,112	
58 Nicola-Similkameen	77,592	(3,987)	2,088.8750	116.049	(462,687)	376,687	0	
59 Peace River South	80,644	(935)	3,531.0000	196.167	(183,416)	636,745	453,329	
60 Peace River North	80,328	(1,251)	6,122.5000	340.139	(425,514)	1,104,070	678,556	
61 Greater Victoria	82,947	1,368	19,331.9638	1,073.998	1,469,229	3,486,133	4,955,362	
62 Sooke	80,891	(688)	11,484.0000	638.000	(438,944)	2,070,910	1,631,966	
63 Saanich	80,850	(729)	7,237.0000	402.056	(293,099)	1,305,048	1,011,949	
64 Gulf Islands	83,371	1,792	1,440.0000	80.000	143,360	259,675	403,035	
67 Okanagan Skaha	83,462	1,883	5,529.0000	307.167	578,395	997,045	1,575,440	
68 Nanaimo-Ladysmith	82,004	425	14,360.1150	797.784	339,058	2,589,560	2,928,618	
69 Qualicum	81,115	(464)	4,272.1250	237.340	(110,126)	770,392	660,266	
70 Pacific Rim	81,353	(226)	3,871.0000	215.056	(48,603)	698,057	649,454	
71 Comox Valley	82,304	725	9,295.4375	516.413	374,399	1,676,246	2,050,645	
72 Campbell River	81,096	(483)	5,462.5000	303.472	(146,577)	985,053	838,476	
73 Kamloops-Thompson	84,412	2,833	14,851.0000	825.056	2,337,384	2,678,081	5,015,465	
74 Gold Trail	79,516	(2,063)	1,025.0000	56.944	(117,475)	184,838	67,363	
75 Mission	81,077	(502)	6,263.0000	347.944	(174,668)	1,129,407	954,739	
78 Fraser-Cascade	79,727	(1,852)	1,647.3250	91.518	(169,491)	297,062	127,571	
79 Cowichan Valley	81,161	(418)	7,924.1140	440.229	(184,016)	1,428,955	1,244,939	
81 Fort Nelson	84,661	3,082	631.9375	35.108	108,203	113,957	222,160	
82 Coast Mountains	81,677	98	4,046.5000	224.806	22,031	729,705	751,736	
83 North Okanagan-Shuswap	80,243	(1,336)	6,538.5000	363.250	(485,302)	1,179,088	693,786	
84 Vancouver Island West	78,286	(3,293)	289.2500	16.069	(52,915)	52,160	0	
85 Vancouver Island North	82,835	1,256	1,240.0000	68.889	86,525	223,609	310,134	
87 Stikine	96,219	14,640	171.0000	9.500	139,080	30,836	169,916	
91 Nechako Lakes	85,375	3,796	3,387.0000	188.167	714,282	610,778	1,325,060	
92 Nisga'a	86,029	4,450	389.3570	21.631	96,258	70,213	166,471	
93 Conseil scolaire francophone	76,728	(4,851)	6,579.5000	365.528	(1,773,176)	1,186,481	0	
Provincial Totals			550,303.4656	30,572.420	1,180,122	99,236,221	101,568,200	

Provincial Average: 81,579

**TABLE 6  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2021/22**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2021/22 Unique Geographic Factors Funding
5 Southeast Kootenay	2,443,944	1,259,396	1,209,092	472,947	696,937	2,337,114	342,000	8,761,430
6 Rocky Mountain	2,203,347	1,558,567	839,915	288,293	723,889	2,486,853	154,000	8,254,864
8 Kootenay Lake	4,822,984	1,377,597	771,031	249,314	965,790	2,319,839	228,000	10,734,555
10 Arrow Lakes	2,038,940	1,665,625	115,522	26,993	25,128	263,973	35,000	4,171,181
19 Revelstoke	373,739	1,665,625	140,971	83,386	0	325,218	59,000	2,647,939
20 Kootenay-Columbia	169,569	1,481,640	640,752	242,166	0	1,627,065	208,000	4,369,192
22 Vernon	879,889	867,924	666,689	510,170	5,134	2,205,065	391,000	5,525,871
23 Central Okanagan	268,863	0	1,381,352	1,027,516	0	3,137,797	1,147,000	6,962,528
27 Cariboo-Chilcotin	3,430,860	1,410,676	579,049	448,406	854,732	4,002,537	194,000	10,920,260
28 Quesnel	1,340,658	1,608,761	389,554	326,281	5,771	1,382,082	185,000	5,238,107
33 Chilliwack	0	136,727	299,978	191,267	0	2,204,811	770,000	3,602,783
34 Abbotsford	393,806	0	0	188,852	0	1,521,953	872,000	2,976,611
35 Langley	0	0	0	222,388	0	1,651,868	1,157,000	3,031,256
36 Surrey	0	0	0	690,888	0	455,972	4,154,000	5,300,860
37 Delta	0	0	0	178,130	0	253,227	820,000	1,251,357
38 Richmond	0	0	0	104,244	0	125,101	846,000	1,075,345
39 Vancouver	0	0	0	86,584	0	303,739	2,486,000	2,876,323
40 New Westminster	0	1,130,326	0	83,587	0	39,374	334,000	1,587,287
41 Burnaby	0	0	0	324,490	0	148,843	1,196,000	1,669,333
42 Maple Ridge-Pitt Meadows	0	0	0	220,776	0	1,170,896	870,000	2,261,672
43 Coquitlam	0	0	0	482,721	0	486,866	1,378,000	2,347,587
44 North Vancouver	0	0	0	691,626	0	240,782	651,000	1,583,408
45 West Vancouver	221,417	1,073,312	0	216,647	103,141	448,789	239,000	2,302,306
46 Sunshine Coast	2,145,422	1,572,408	268,157	0	16,147	2,174,332	244,000	6,420,466
47 Powell River	428,352	1,608,486	376,437	26,979	10,743	575,614	290,000	3,316,611
48 Sea to Sky	917,662	1,297,022	0	253,650	388,381	1,877,108	183,000	4,916,823
49 Central Coast	1,684,291	1,665,625	74,902	7,357	446,150	505,874	12,000	4,396,199
50 Haida Gwaii	2,438,730	1,665,625	328,819	16,042	45,496	770,813	17,000	5,282,525
51 Boundary	2,608,096	1,665,625	178,016	98,835	59,865	854,740	91,000	5,556,177
52 Prince Rupert	783,240	1,665,625	642,009	69,176	271,892	630,272	104,000	4,166,214
53 Okanagan Similkameen	2,169,183	1,665,625	261,584	88,453	46,547	1,179,065	192,000	5,602,457
54 Bulkley Valley	958,110	1,665,625	498,291	200,048	62,042	995,636	111,000	4,490,752
57 Prince George	3,596,568	286,712	1,507,244	1,395,809	511,804	3,855,028	681,000	11,834,165
58 Nicola-Similkameen	1,096,815	1,665,625	150,330	127,470	112,643	751,635	101,000	4,005,518
59 Peace River South	3,142,069	1,524,638	907,930	503,691	386,559	2,653,185	153,000	9,271,072
60 Peace River North	3,588,892	1,195,302	1,600,100	874,427	162,945	2,205,782	257,000	9,884,448
61 Greater Victoria	0	0	1,000,529	112,077	0	122,068	922,000	2,156,674
62 Sooke	412,536	499,055	844,322	133,885	2,446	1,620,135	533,000	4,045,379
63 Saanich	0	1,011,934	479,117	45,160	0	1,563,231	358,000	3,457,442
64 Gulf Islands	1,673,924	1,665,625	224,343	17,017	145,691	1,907,572	56,000	5,690,172
67 Okanagan Skaha	563,032	1,261,353	423,629	192,584	0	918,850	307,000	3,666,448
68 Nanaimo-Ladysmith	175,552	92,809	677,132	192,310	39,474	1,595,231	568,000	3,340,508
69 Qualicum	387,232	1,435,694	309,223	87,269	11,223	2,185,604	232,000	4,648,245
70 Pacific Rim	1,121,870	1,502,169	311,378	64,735	538,804	451,332	134,000	4,124,288
71 Comox Valley	505,600	734,516	827,585	156,678	40,829	2,994,419	381,000	5,640,627
72 Campbell River	970,442	1,276,685	546,393	80,315	108,902	1,878,149	298,000	5,158,886
73 Kamloops-Thompson	4,931,798	31,230	785,729	1,143,203	616,720	4,000,995	868,000	12,377,675
74 Gold Trail	3,537,786	1,665,625	114,546	58,863	147,523	1,712,494	39,000	7,275,837
75 Mission	861,945	1,174,074	0	77,408	0	1,182,722	375,000	3,671,149
78 Fraser-Cascade	2,171,168	1,665,625	102,317	45,233	13,987	1,112,196	93,000	5,203,526
79 Cowichan Valley	1,083,873	917,929	747,936	151,694	5,993	1,953,291	472,000	5,332,716
81 Fort Nelson	959,069	1,665,625	252,437	110,631	2,142	153,724	30,000	3,173,628
82 Coast Mountains	2,107,813	1,488,253	1,171,369	255,097	609,678	2,685,322	209,000	8,526,532
83 N. Okanagan-Shuswap	2,884,588	1,142,610	636,137	404,956	42,299	4,144,978	420,000	9,675,568
84 Vancouver Island West	2,295,982	1,665,625	63,059	6,392	529,950	295,874	44,000	4,900,882
85 Vancouver Island North	2,245,053	1,665,625	240,756	33,773	175,728	713,891	95,000	5,169,826
87 Stikine	1,796,816	1,665,625	89,930	26,663	47,897	268,145	11,000	3,906,076
91 Nechako Lakes	3,833,305	1,521,648	623,664	409,712	966,008	3,517,133	395,000	11,266,470
92 Nisga'a	1,715,226	1,665,625	135,964	24,075	10,569	747,462	11,000	4,309,921
93 Conseil Scolaire Francophone	13,216,469	1,137,755	226,629	80,033	5,861,084	5,710,140	161,000	26,393,110
Provincial Total	93,596,525	62,932,833	24,661,848	14,929,372	15,818,683	91,603,806	28,164,000	331,707,067

**TABLE 6a**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**SMALL COMMUNITY SUPPLEMENT, 2021/22**

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	139,176	1,826,265	478,503	2,443,944
6 Rocky Mountain	970,824	913,199	319,324	2,203,347
8 Kootenay Lake	1,915,009	2,175,537	732,438	4,822,984
10 Arrow Lakes	849,364	808,219	381,357	2,038,940
19 Revelstoke	0	294,996	78,743	373,739
20 Kootenay-Columbia	115,453	54,116	0	169,569
22 Vernon	355,849	410,076	113,964	879,889
23 Central Okanagan	268,863	0	0	268,863
27 Cariboo-Chilcotin	2,887,558	513,320	29,982	3,430,860
28 Quesnel	1,340,658	0	0	1,340,658
33 Chilliwack	0	0	0	0
34 Abbotsford	393,806	0	0	393,806
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	221,417	0	0	221,417
46 Sunshine Coast	936,277	857,904	351,241	2,145,422
47 Powell River	428,352	0	0	428,352
48 Sea to Sky	252,800	549,125	115,737	917,662
49 Central Coast	892,634	551,962	239,695	1,684,291
50 Haida Gwaii	913,640	1,085,999	439,091	2,438,730
51 Boundary	1,363,368	941,039	303,689	2,608,096
52 Prince Rupert	474,217	152,128	156,895	783,240
53 Okanagan Similkameen	575,684	1,210,503	382,996	2,169,183
54 Bulkley Valley	207,183	569,745	181,182	958,110
57 Prince George	1,609,522	1,305,519	681,527	3,596,568
58 Nicola-Similkameen	188,204	670,608	238,003	1,096,815
59 Peace River South	1,636,160	1,097,283	408,626	3,142,069
60 Peace River North	1,879,720	1,221,803	487,369	3,588,892
61 Greater Victoria	0	0	0	0
62 Sooke	412,536	0	0	412,536
63 Saanich	0	0	0	0
64 Gulf Islands	1,307,766	237,203	128,955	1,673,924
67 Okanagan Skaha	563,032	0	0	563,032
68 Nanaimo-Ladysmith	175,552	0	0	175,552
69 Qualicum	387,232	0	0	387,232
70 Pacific Rim	347,693	547,324	226,853	1,121,870
71 Comox Valley	505,600	0	0	505,600
72 Campbell River	923,449	46,993	0	970,442
73 Kamloops-Thompson	1,972,017	2,160,072	799,709	4,931,798
74 Gold Trail	1,129,051	1,626,058	782,677	3,537,786
75 Mission	861,945	0	0	861,945
78 Fraser-Cascade	699,117	1,041,180	430,871	2,171,168
79 Cowichan Valley	355,601	547,413	180,859	1,083,873
81 Fort Nelson	224,900	518,465	215,704	959,069
82 Coast Mountains	917,051	852,470	338,292	2,107,813
83 N. Okanagan-Shuswap	1,646,393	1,030,900	207,295	2,884,588
84 Vancouver Island West	912,378	807,632	575,972	2,295,982
85 Vancouver Island North	1,084,200	861,838	299,015	2,245,053
87 Stikine	983,300	478,287	335,229	1,796,816
91 Nechako Lakes	1,402,090	1,763,066	668,149	3,833,305
92 Nisga'a	885,668	603,242	226,316	1,715,226
93 Conseil Scolaire Francophone	5,621,946	5,028,828	2,565,695	13,216,469
Provincial Total	44,134,255	35,360,317	14,101,953	93,596,525

**TABLE 6b**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**LOW ENROLMENT FACTOR, 2021/22**

School District	Sept 2021 School-Age FTE	2021/22 Low Enrolment Factor Funding
5 Southeast Kootenay	5,548.6250	1,259,396
6 Rocky Mountain	3,303.4375	1,558,567
8 Kootenay Lake	4,661.5625	1,377,597
10 Arrow Lakes	514.0322	1,665,625
19 Revelstoke	1,022.3125	1,665,625
20 Kootenay-Columbia	3,880.7500	1,481,640
22 Vernon	8,486.5000	867,924
23 Central Okanagan	23,139.6250	0
27 Cariboo-Chilcotin	4,413.3125	1,410,676
28 Quesnel	2,926.7500	1,608,761
33 Chilliwack	13,973.9063	136,727
34 Abbotsford	19,428.1250	0
35 Langley	21,170.8750	0
36 Surrey	71,936.8750	0
37 Delta	15,759.0938	0
38 Richmond	19,697.9375	0
39 Vancouver	48,451.2500	0
40 New Westminster	6,517.2500	1,130,326
41 Burnaby	23,644.0002	0
42 Maple Ridge-Pitt Meadows	15,008.6875	0
43 Coquitlam	31,175.3750	0
44 North Vancouver	15,331.5625	0
45 West Vancouver	6,945.1250	1,073,312
46 Sunshine Coast	3,199.5625	1,572,408
47 Powell River	2,928.8125	1,608,486
48 Sea to Sky	5,266.2500	1,297,022
49 Central Coast	230.6250	1,665,625
50 Haida Gwaii	439.7500	1,665,625
51 Boundary	1,240.6250	1,665,625
52 Prince Rupert	1,831.0000	1,665,625
53 Okanagan Similkameen	2,290.8125	1,665,625
54 Bulkley Valley	1,931.0000	1,665,625
57 Prince George	12,848.3125	286,712
58 Nicola-Similkameen	1,958.7500	1,665,625
59 Peace River South	3,558.0625	1,524,638
60 Peace River North	6,029.6250	1,195,302
61 Greater Victoria	19,351.9417	0
62 Sooke	11,254.7500	499,055
63 Saanich	7,405.7500	1,011,934
64 Gulf Islands	1,430.8125	1,665,625
67 Okanagan Skaha	5,533.9375	1,261,353
68 Nanaimo-Ladysmith	14,303.5000	92,809
69 Qualicum	4,225.5625	1,435,694
70 Pacific Rim	3,726.6875	1,502,169
71 Comox Valley	9,487.6875	734,516
72 Campbell River	5,418.8750	1,276,685
73 Kamloops-Thompson	14,765.6250	31,230
74 Gold Trail	1,042.0625	1,665,625
75 Mission	6,188.9375	1,174,074
78 Fraser-Cascade	1,638.5000	1,665,625
79 Cowichan Valley	8,111.2291	917,929
81 Fort Nelson	634.8125	1,665,625
82 Coast Mountains	3,831.1250	1,488,253
83 N. Okanagan-Shuswap	6,425.0625	1,142,610
84 Vancouver Island West	380.8750	1,665,625
85 Vancouver Island North	1,205.3750	1,665,625
87 Stikine	168.0625	1,665,625
91 Nechako Lakes	3,580.5000	1,521,648
92 Nisga'a	370.3750	1,665,625
93 Conseil Scolaire Francophone	6,461.5000	1,137,755
Provincial Total	547,633.7033	62,932,833

**TABLE 6c  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2021/22**

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2020 Basic Allocation	2021/22 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	41,692,835	1,209,092
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	24,878,996	839,915
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	34,731,143	771,031
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,790,088	115,522
19 Revelstoke	Kelowna	192	565	3.45	9.12%	7,728,683	140,971
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	29,338,470	640,752
22 Vernon	Kelowna	46	441	4.65	5.22%	63,859,097	666,689
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	174,854,718	1,381,352
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	33,050,743	579,049
28 Quesnel	Prince George	118	660	3.87	8.91%	21,860,510	389,554
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	105,625,942	299,978
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	146,396,742	0
35 Langley	Langley	0	44	6.00	0.00%	159,692,747	0
36 Surrey	Surrey	0	32	6.00	0.00%	543,407,239	0
37 Delta	Delta	0	26	5.93	0.00%	118,896,208	0
38 Richmond	Richmond	0	18	6.00	0.00%	148,750,151	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	365,333,417	0
40 New Westminster	Surrey	17	19	5.17	0.00%	49,001,405	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	178,428,308	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	113,427,991	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	234,832,192	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	115,838,541	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	52,505,145	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	23,857,364	268,157
47 Powell River	Vancouver	415	415	4.07	9.23%	20,392,013	376,437
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	39,687,382	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,743,525	74,902
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,323,415	328,819
51 Boundary	Kelowna	203	522	2.76	9.49%	9,379,125	178,016
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	13,842,360	642,009
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	17,232,129	261,584
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,518,973	498,291
57 Prince George	Prince George	0	778	5.42	7.78%	96,866,611	1,507,244
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	14,510,584	150,330
59 Peace River South	Prince George	406	1,184	4.02	16.88%	26,893,661	907,930
60 Peace River North	Prince George	459	1,237	4.19	17.77%	45,022,504	1,600,100
61 Greater Victoria	Victoria	0	342	5.56	3.42%	146,276,133	1,000,529
62 Sooke	Victoria	34	357	3.94	4.97%	84,941,827	844,322
63 Saanich	Victoria	22	329	4.14	4.37%	54,818,924	479,117
64 Gulf Islands	Victoria	169	678	3.10	10.37%	10,816,943	224,343
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	41,695,769	423,629
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	106,803,123	677,132
69 Qualicum	Nanaimo	36	357	4.02	4.91%	31,489,094	309,223
70 Pacific Rim	Nanaimo	82	394	4.19	5.57%	27,951,381	311,378
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	68,736,291	827,585
72 Campbell River	Nanaimo	153	464	4.49	6.68%	40,897,710	546,393
73 Kamloops-Thompson	Kamloops	0	355	5.61	3.55%	110,666,077	785,729
74 Gold Trail	Kamloops	94	350	2.17	7.27%	7,877,993	114,546
75 Mission	Abbotsford	14	68	4.61	0.00%	46,191,501	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	12,387,060	102,317
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	60,906,800	747,936
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	4,799,183	252,437
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	28,865,668	1,171,369
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	48,486,056	636,137
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,879,415	63,059
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,112,635	240,756
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,270,553	89,930
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	26,051,143	623,664
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,798,758	135,964
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	48,842,370	226,629
Provincial Total						4,120,753,364	24,661,848

**TABLE 6d**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2021/22**

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2020 Basic Allocation	2021/22 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	41,692,835	472,947
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	24,878,996	288,293
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	34,731,143	249,314
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	3,790,088	26,993
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	7,728,683	83,386
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	29,338,470	242,166
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	63,859,097	510,170
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	174,854,718	1,027,516
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	33,050,743	448,406
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	21,860,510	326,281
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	105,625,942	191,267
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	146,396,742	188,852
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	159,692,747	222,388
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	543,407,239	690,888
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	118,896,208	178,130
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	148,750,151	104,244
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	365,333,417	86,584
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	49,001,405	83,587
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	178,428,308	324,490
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	113,427,991	220,776
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	234,832,192	482,721
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	115,838,541	691,626
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	52,505,145	216,647
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	23,857,364	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	20,392,013	26,979
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	39,687,382	253,650
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,743,525	7,357
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,323,415	16,042
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	9,379,125	98,835
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	13,842,360	69,176
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	17,232,129	88,453
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	14,518,973	200,048
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	96,866,611	1,395,809
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	14,510,584	127,470
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	26,893,661	503,691
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	45,022,504	874,427
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	146,276,133	112,077
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	84,941,827	133,885
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	54,818,924	45,160
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	10,816,943	17,017
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	41,695,769	192,584
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	106,803,123	192,310
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	31,489,094	87,269
70 Pacific Rim	28.9	3,105.4	3,134.3	386.0	3.860%	27,951,381	64,735
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	68,736,291	156,678
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	40,897,710	80,315
73 Kamloops-Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	110,666,077	1,143,203
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	7,877,993	58,863
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	46,191,501	77,408
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	12,387,060	45,233
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	60,906,800	151,694
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	4,799,183	110,631
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	28,865,668	255,097
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	48,486,056	404,956
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	2,879,415	6,392
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	9,112,635	33,773
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,270,553	26,663
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	26,051,143	409,712
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	2,798,758	24,075
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	48,842,370	80,033
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						4,120,753,364	14,929,372

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

**TABLE 6e**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2021/22**

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2020/21 School-Age FTE (8)	2020/21 Dispersed School Enrolment (9)	Dispersed Enrolment as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2021/22 Sparse-ness Index (13)	2021/22 Sparseness Factor Funding
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,374.1250	2,151.5000	40.030%	7	0	13.930%	696,937
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,238.3750	2,047.1250	63.210%	9	0	24.247%	723,889
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,312.0625	1,810.2500	41.980%	11	0	23.173%	965,790
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	448.2822	102.2500	22.810%	2	0	5.525%	25,128
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.3125	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,880.7500	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,281.8125	82.0000	0.990%	1	0	0.067%	5,134
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,084.2500	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,198.3125	1,473.5625	35.100%	15	0	21.551%	854,732
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,744.7500	38.0000	1.380%	2	0	0.220%	5,771
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,962.4063	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,099.4375	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,924.9375	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,638.5625	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,592.9688	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,584.0625	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,795.0625	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,333.0000	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,424.5939	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,982.8750	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,590.6875	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,284.9375	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,945.1250	289.0000	4.160%	1	0	1.637%	103,141
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	2,972.6250	159.5625	5.370%	2	0	0.564%	16,147
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,730.3125	23.0000	1.330%	1	0	0.439%	10,743
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	5,180.3125	1,900.9375	36.700%	6	0	8.155%	388,381
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	230.6250	21.0000	9.110%	2	2	22.058%	446,150
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	439.0000	181.2500	41.290%	4	0	11.408%	45,496
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,240.6250	282.0000	22.730%	5	0	5.319%	59,865
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,831.0000	44.8750	2.450%	1	1	4.328%	271,892
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,231.6250	454.1250	20.350%	2	0	2.251%	46,547
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,876.6250	512.5000	27.310%	3	0	3.561%	62,042
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,665.6875	924.6250	7.300%	8	0	4.403%	511,804
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,754.9375	430.4375	24.530%	4	0	6.469%	112,643
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,554.4375	1,233.9375	34.720%	10	0	11.978%	386,559
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,645.0625	626.7500	11.100%	6	0	3.016%	162,945
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,335.1292	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	11,156.0625	18.0000	0.160%	1	0	0.024%	2,446
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,605.3750	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,430.8125	203.5000	14.220%	4	0	11.224%	145,691
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,437.5000	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,391.6250	139.0000	1.040%	1	0	0.308%	39,474
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	3,913.1250	26.0000	0.660%	1	0	0.297%	11,223
70 Pacific Rim	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,574.3750	633.6250	17.730%	4	1	10.101%	538,804
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,439.3125	101.0000	1.360%	2	0	0.495%	40,829
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,371.6250	231.3750	4.310%	4	0	2.219%	108,902
73 Kamloops-Thompson	1,117.00	0.00	0.00	0.00	1,117.00	85.92	2.15	14,106.6875	1,692.3750	12.000%	13	0	4.644%	616,720
74 Gold Trail	530.00	40.00	0.00	0.00	590.00	84.29	2.11	1,042.0625	642.1875	61.630%	7	0	15.605%	147,523
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,780.1250	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,638.5000	161.8750	9.880%	2	0	0.941%	13,987
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	7,827.6041	20.0000	0.260%	1	0	0.082%	5,993
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	634.8125	8.3750	1.320%	1	0	0.372%	2,142
82 Coast Mountains	1,142.00	0.00	0.00	0.00	1,142.00	126.89	3.17	3,764.2500	1,493.0625	39.660%	9	0	17.601%	609,678
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,365.1875	435.0000	6.830%	3	0	0.727%	42,299
84 Vancouver Island West	35.00	169.00	220.00	2.00	2,238.50	559.63	13.99	380.8750	113.7500	29.870%	4	2	37.609%	529,950
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,205.3750	626.6250	51.990%	6	0	16.070%	175,728
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	168.0625	65.9375	39.230%	3	0	31.415%	47,897
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	2,883.6250	1,653.3750	57.340%	12	0	30.901%	966,008
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	369.5000	110.0000	29.770%	2	0	3.147%	10,569
93 Conseil Sc. Francophone	10,169.00	0.00	530.00	13.00	16,094.00	519.16	12.98	6,457.0000	3,719.3125	57.600%	31	0	100.000%	5,861,084
Provincial Total														15,818,683



**TABLE 6f**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**STUDENT LOCATION FACTOR, 2021/22**

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2021/22
5 Southeast Kootenay	1,522,857	814,257	0	2,337,114
6 Rocky Mountain	1,546,415	940,438	0	2,486,853
8 Kootenay Lake	1,294,669	1,025,170	0	2,319,839
10 Arrow Lakes	153,371	60,602	50,000	263,973
19 Revelstoke	179,356	145,862	0	325,218
20 Kootenay-Columbia	1,070,655	556,410	0	1,627,065
22 Vernon	1,464,786	740,279	0	2,205,065
23 Central Okanagan	1,741,884	1,395,913	0	3,137,797
27 Cariboo-Chilcotin	2,472,851	1,529,686	0	4,002,537
28 Quesnel	799,051	583,031	0	1,382,082
33 Chilliwack	1,150,843	1,053,968	0	2,204,811
34 Abbotsford	821,859	700,094	0	1,521,953
35 Langley	886,752	765,116	0	1,651,868
36 Surrey	243,009	212,963	0	455,972
37 Delta	121,100	132,127	0	253,227
38 Richmond	65,246	59,855	0	125,101
39 Vancouver	160,014	143,725	0	303,739
40 New Westminster	22,805	16,569	0	39,374
41 Burnaby	79,702	69,141	0	148,843
42 Maple Ridge-Pitt Meadows	648,858	522,038	0	1,170,896
43 Coquitlam	250,307	236,559	0	486,866
44 North Vancouver	129,517	111,265	0	240,782
45 West Vancouver	217,246	231,543	0	448,789
46 Sunshine Coast	1,404,963	769,369	0	2,174,332
47 Powell River	303,916	271,698	0	575,614
48 Sea to Sky	746,939	1,130,169	0	1,877,108
49 Central Coast	325,382	130,492	50,000	505,874
50 Haida Gwaii	418,026	302,787	50,000	770,813
51 Boundary	501,630	353,110	0	854,740
52 Prince Rupert	319,734	310,538	0	630,272
53 Okanagan Similkameen	656,074	522,991	0	1,179,065
54 Bulkley Valley	490,192	505,444	0	995,636
57 Prince George	2,138,853	1,716,175	0	3,855,028
58 Nicola-Similkameen	378,060	373,575	0	751,635
59 Peace River South	1,755,341	897,844	0	2,653,185
60 Peace River North	1,450,888	754,894	0	2,205,782
61 Greater Victoria	65,534	56,534	0	122,068
62 Sooke	1,005,126	615,009	0	1,620,135
63 Saanich	1,067,661	495,570	0	1,563,231
64 Gulf Islands	978,406	929,166	0	1,907,572
67 Okanagan Skaha	467,680	451,170	0	918,850
68 Nanaimo-Ladysmith	1,070,245	524,986	0	1,595,231
69 Qualicum	1,291,588	894,016	0	2,185,604
70 Pacific Rim	327,077	124,255	0	451,332
71 Comox Valley	1,697,553	1,296,866	0	2,994,419
72 Campbell River	1,117,937	760,212	0	1,878,149
73 Kamloops-Thompson	2,184,385	1,816,610	0	4,000,995
74 Gold Trail	1,081,218	631,276	0	1,712,494
75 Mission	738,890	443,832	0	1,182,722
78 Fraser-Cascade	595,970	516,226	0	1,112,196
79 Cowichan Valley	1,350,416	602,875	0	1,953,291
81 Fort Nelson	59,597	94,127	0	153,724
82 Coast Mountains	1,386,264	1,299,058	0	2,685,322
83 N. Okanagan-Shuswap	2,668,645	1,476,333	0	4,144,978
84 Vancouver Island West	142,073	103,801	50,000	295,874
85 Vancouver Island North	373,398	340,493	0	713,891
87 Stikine	105,071	113,074	50,000	268,145
91 Nechako Lakes	2,208,195	1,308,938	0	3,517,133
92 Nisga'a	503,890	193,572	50,000	747,462
93 Conseil Scolaire Francophone	3,760,875	1,949,265	0	5,710,140
Provincial Total	54,180,845	37,122,961	300,000	91,603,806

**TABLE 6g**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**SUPPLEMENTAL STUDENT LOCATION FACTOR, 2021/22**

School District	Sept 2020 Level 1 Headcount	\$5,000		Sept 2020 Level 2 Headcount	\$1,000		Supplemental Student Location Factor 2021/22
		Level 1 Funding			Level 2 Funding		
5 Southeast Kootenay	12	60,000		282	282,000		342,000
6 Rocky Mountain	3	15,000		139	139,000		154,000
8 Kootenay Lake	5	25,000		203	203,000		228,000
10 Arrow Lakes	0	0		35	35,000		35,000
19 Revelstoke	1	5,000		54	54,000		59,000
20 Kootenay-Columbia	0	0		208	208,000		208,000
22 Vernon	10	50,000		341	341,000		391,000
23 Central Okanagan	16	80,000		1,067	1,067,000		1,147,000
27 Cariboo-Chilcotin	5	25,000		169	169,000		194,000
28 Quesnel	5	25,000		160	160,000		185,000
33 Chilliwack	9	45,000		725	725,000		770,000
34 Abbotsford	20	100,000		772	772,000		872,000
35 Langley	19	95,000		1,062	1,062,000		1,157,000
36 Surrey	99	495,000		3,659	3,659,000		4,154,000
37 Delta	14	70,000		750	750,000		820,000
38 Richmond	13	65,000		781	781,000		846,000
39 Vancouver	63	315,000		2,171	2,171,000		2,486,000
40 New Westminster	8	40,000		294	294,000		334,000
41 Burnaby	29	145,000		1,051	1,051,000		1,196,000
42 Maple Ridge-Pitt Meadows	15	75,000		795	795,000		870,000
43 Coquitlam	24	120,000		1,258	1,258,000		1,378,000
44 North Vancouver	17	85,000		566	566,000		651,000
45 West Vancouver	4	20,000		219	219,000		239,000
46 Sunshine Coast	3	15,000		229	229,000		244,000
47 Powell River	7	35,000		255	255,000		290,000
48 Sea to Sky	0	0		183	183,000		183,000
49 Central Coast	0	0		12	12,000		12,000
50 Haida Gwaii	0	0		17	17,000		17,000
51 Boundary	2	10,000		81	81,000		91,000
52 Prince Rupert	1	5,000		99	99,000		104,000
53 Okanagan Similkameen	3	15,000		177	177,000		192,000
54 Bulkley Valley	3	15,000		96	96,000		111,000
57 Prince George	18	90,000		591	591,000		681,000
58 Nicola-Similkameen	1	5,000		96	96,000		101,000
59 Peace River South	3	15,000		138	138,000		153,000
60 Peace River North	5	25,000		232	232,000		257,000
61 Greater Victoria	23	115,000		807	807,000		922,000
62 Sooke	14	70,000		463	463,000		533,000
63 Saanich	8	40,000		318	318,000		358,000
64 Gulf Islands	2	10,000		46	46,000		56,000
67 Okanagan Skaha	6	30,000		277	277,000		307,000
68 Nanaimo-Ladysmith	16	80,000		488	488,000		568,000
69 Qualicum	6	30,000		202	202,000		232,000
70 Pacific Rim	1	5,000		129	129,000		134,000
71 Comox Valley	7	35,000		346	346,000		381,000
72 Campbell River	8	40,000		258	258,000		298,000
73 Kamloops-Thompson	12	60,000		808	808,000		868,000
74 Gold Trail	0	0		39	39,000		39,000
75 Mission	6	30,000		345	345,000		375,000
78 Fraser-Cascade	3	15,000		78	78,000		93,000
79 Cowichan Valley	9	45,000		427	427,000		472,000
81 Fort Nelson	1	5,000		25	25,000		30,000
82 Coast Mountains	3	15,000		194	194,000		209,000
83 N. Okanagan-Shuswap	6	30,000		390	390,000		420,000
84 Vancouver Island West	1	5,000		39	39,000		44,000
85 Vancouver Island North	2	10,000		85	85,000		95,000
87 Stikine	1	5,000		6	6,000		11,000
91 Nechako Lakes	8	40,000		355	355,000		395,000
92 Nisga'a	0	0		11	11,000		11,000
93 Conseil Scolaire Francophone	0	0		161	161,000		161,000
Provincial Total	580	2,900,000		25,264	25,264,000		28,164,000

**TABLE 7  
FUNDING PROTECTION, 2021/22**

School District	2020/21 September Operating Grants	Distribution of Labour Settle- ment Funding Sept 2020 only	September 2020 Grants Less Labour Settle- ment Funding	Subtotal Est. 2021/22 September Grants	Est. Distribution of Labour Settle- ment Funding Sept 2021 only	September 2021 Grants Less Labour Settle- ment Funding	Difference, 2020/21 to 2021/22	2021/22 Funding Protection
5 Southeast Kootenay	62,136,685	5,396,409	56,740,276	64,239,511	7,363,787	56,875,724	135,448	0
6 Rocky Mountain	38,947,052	3,490,735	35,456,317	40,765,535	4,976,834	35,788,701	332,384	0
8 Kootenay Lake	54,354,223	5,451,938	48,902,285	56,001,922	7,297,356	48,704,566	(197,719)	0
10 Arrow Lakes	8,886,161	1,074,938	7,811,223	9,034,640	1,331,006	7,703,634	(107,589)	0
19 Revelstoke	12,019,721	1,119,925	10,899,796	12,499,268	1,608,906	10,890,362	(9,434)	0
20 Kootenay-Columbia	40,590,627	3,395,436	37,195,191	41,729,906	4,974,090	36,755,816	(439,375)	0
22 Vernon	83,649,411	7,029,172	76,620,239	88,683,028	10,639,483	78,043,545	1,423,306	0
23 Central Okanagan	217,182,711	18,335,710	198,847,001	228,422,407	27,680,745	200,741,662	1,894,661	0
27 Cariboo-Chilcotin	53,236,835	4,650,228	48,586,607	53,413,115	6,722,278	46,690,837	(1,895,770)	1,166,971
28 Quesnel	34,032,435	3,089,718	30,942,717	34,937,761	4,368,541	30,569,220	(373,497)	0
33 Chilliwack	134,459,394	11,674,099	122,785,295	143,571,980	17,830,777	125,741,203	2,955,908	0
34 Abbotsford	179,939,819	15,333,744	164,606,075	190,185,231	23,299,872	166,885,359	2,279,284	0
35 Langley	193,287,120	16,629,628	176,657,492	203,256,502	25,131,424	178,125,078	1,467,586	0
36 Surrey	682,499,785	57,951,918	624,547,867	717,509,994	87,382,770	630,127,224	5,579,357	0
37 Delta	146,925,061	12,305,331	134,619,730	152,646,641	18,421,917	134,224,724	(395,006)	0
38 Richmond	179,781,530	15,134,147	164,647,383	189,725,643	23,036,663	166,688,980	2,041,597	0
39 Vancouver	454,352,780	37,505,524	416,847,256	474,465,311	56,434,077	418,031,234	1,183,978	0
40 New Westminster	61,927,113	5,187,706	56,739,407	66,482,198	7,990,475	58,491,723	1,752,316	0
41 Burnaby	218,321,280	18,283,073	200,038,207	226,829,420	27,416,517	199,412,903	(625,304)	0
42 Maple Ridge-Pitt Meadows	142,004,375	12,040,309	129,964,066	151,751,115	18,458,212	133,292,903	3,328,837	0
43 Coquitlam	285,797,864	23,590,034	262,207,830	297,744,445	35,489,887	262,254,558	46,728	0
44 North Vancouver	138,589,775	11,362,678	127,227,097	143,855,551	17,046,130	126,809,421	(417,676)	0
45 West Vancouver	63,073,841	5,309,049	57,764,792	65,027,637	7,821,521	57,206,116	(558,676)	0
46 Sunshine Coast	39,188,510	3,628,725	35,559,785	40,735,360	5,762,600	34,972,760	(587,025)	53,628
47 Powell River	31,521,119	2,524,940	28,996,179	31,373,163	3,513,624	27,859,539	(1,136,640)	701,697
48 Sea to Sky	52,520,615	4,529,657	47,990,958	54,252,739	6,675,230	47,577,509	(413,449)	0
49 Central Coast	6,764,023	817,543	5,946,480	6,835,335	1,081,584	5,753,751	(192,729)	103,532
50 Haida Gwaii	10,340,374	1,228,983	9,111,391	9,878,291	1,659,914	8,218,377	(893,014)	756,343
51 Boundary	17,533,668	1,923,334	15,610,334	18,305,278	2,589,677	15,715,601	105,267	0
52 Prince Rupert	24,384,246	2,233,426	22,150,820	24,419,613	3,291,742	21,127,871	(1,022,949)	690,687
53 Okanagan Similkameen	28,320,143	3,435,182	24,884,961	29,587,371	4,666,257	24,921,114	36,153	0
54 Bulkley Valley	22,501,319	2,061,479	20,439,840	23,028,127	2,859,796	20,168,331	(271,509)	0
57 Prince George	136,044,956	12,292,901	123,752,055	140,645,325	17,691,762	122,953,563	(798,492)	0
58 Nicola-Similkameen	23,375,762	2,129,500	21,246,262	23,852,418	3,241,025	20,611,393	(634,869)	316,175
59 Peace River South	42,680,332	4,083,778	38,596,554	44,608,839	5,804,897	38,803,942	207,388	0
60 Peace River North	64,317,895	5,690,260	58,627,635	67,734,246	8,572,749	59,161,497	533,862	0
61 Greater Victoria	181,664,452	15,086,167	166,578,285	188,072,741	22,506,585	165,566,156	(1,012,129)	0
62 Sooke	106,657,343	9,079,061	97,578,282	114,137,271	13,915,134	100,222,137	2,643,855	0
63 Saanich	70,775,363	5,787,057	64,988,306	72,349,069	8,523,626	63,825,443	(1,162,863)	188,038
64 Gulf Islands	20,918,307	1,783,716	19,134,591	19,761,051	2,404,810	17,356,241	(1,778,350)	1,491,331
67 Okanagan Skaha	56,825,959	4,716,349	52,109,610	57,503,410	6,999,012	50,504,398	(1,605,212)	823,568
68 Nanaimo-Ladysmith	131,965,928	11,056,317	120,909,611	138,233,914	16,727,406	121,506,508	596,897	0
69 Qualicum	43,206,877	3,603,216	39,603,661	45,201,861	5,121,832	40,080,029	476,368	0
70 Pacific Rim	38,336,321	3,480,642	34,855,679	40,652,931	5,208,980	35,443,951	588,272	0
71 Comox Valley	87,485,770	6,908,031	80,577,739	91,106,346	10,653,377	80,452,969	(124,770)	0
72 Campbell River	56,007,713	5,015,952	50,991,761	58,705,647	7,341,819	51,363,828	372,067	0
73 Kamloops-Thompson	151,063,429	13,025,290	138,038,139	159,266,557	19,775,800	139,490,757	1,452,618	0
74 Gold Trail	19,693,540	2,049,097	17,644,443	17,329,251	2,400,615	14,928,636	(2,715,807)	2,451,140
75 Mission	61,640,034	5,398,386	56,241,648	65,573,846	8,155,958	57,417,888	1,176,240	0
78 Fraser-Cascade	20,986,899	2,194,730	18,792,169	22,009,836	3,332,493	18,677,343	(114,826)	0
79 Cowichan Valley	81,520,873	7,135,919	74,384,954	83,819,315	10,349,814	73,469,501	(915,453)	0
81 Fort Nelson	9,416,392	977,259	8,439,133	9,625,427	1,354,463	8,270,964	(168,169)	41,582
82 Coast Mountains	48,631,053	4,190,890	44,440,163	48,530,953	5,924,274	42,606,679	(1,833,484)	1,166,882
83 North Okanagan-Shuswap	70,181,700	6,585,187	63,596,513	75,155,638	9,873,623	65,282,015	1,685,502	0
84 Vancouver Island West	9,798,550	1,272,056	8,526,494	8,804,597	842,182	7,962,415	(564,079)	436,182
85 Vancouver Island North	18,664,410	1,934,337	16,730,073	19,080,770	2,740,685	16,340,085	(389,988)	139,037
87 Stikine	5,739,204	787,272	4,951,932	5,811,919	1,013,412	4,798,507	(153,425)	79,146
91 Nechako Lakes	49,202,482	4,513,796	44,688,686	50,247,795	6,184,816	44,062,979	(625,707)	0
92 Nisga'a	8,071,236	1,020,956	7,050,280	8,552,718	1,394,469	7,158,249	107,969	0
93 Conseil scolaire francophone	93,099,934	7,978,313	85,121,621	99,559,323	12,395,720	87,163,603	2,041,982	0
Provincial Totals	5,427,042,329	467,501,153	4,959,541,176	5,667,127,052	695,275,030	4,971,852,022	12,310,846	10,605,939

**TABLE 8  
CURRICULUM AND LEARNING SUPPORT FUND, 2021/22**

School District	Sept 2020 School-Age FTE	\$9
		Curriculum and Learning Support Fund, 2021/22
5 Southeast Kootenay	5,548.6250	49,938
6 Rocky Mountain	3,303.4375	29,731
8 Kootenay Lake	4,661.5625	41,954
10 Arrow Lakes	514.0322	10,000
19 Revelstoke	1,022.3125	10,000
20 Kootenay-Columbia	3,880.7500	34,927
22 Vernon	8,486.5000	76,379
23 Central Okanagan	23,139.6250	208,257
27 Cariboo-Chilcotin	4,413.3125	39,720
28 Quesnel	2,926.7500	26,341
33 Chilliwack	13,973.9063	125,765
34 Abbotsford	19,428.1250	174,853
35 Langley	21,170.8750	190,538
36 Surrey	71,936.8750	647,432
37 Delta	15,759.0938	141,832
38 Richmond	19,697.9375	177,281
39 Vancouver	48,451.2500	436,061
40 New Westminster	6,517.2500	58,655
41 Burnaby	23,644.0002	212,796
42 Maple Ridge-Pitt Meadows	15,008.6875	135,078
43 Coquitlam	31,175.3750	280,578
44 North Vancouver	15,331.5625	137,984
45 West Vancouver	6,945.1250	62,506
46 Sunshine Coast	3,199.5625	28,796
47 Powell River	2,928.8125	26,359
48 Sea to Sky	5,266.2500	47,396
49 Central Coast	230.6250	10,000
50 Haida Gwaii	439.7500	10,000
51 Boundary	1,240.6250	11,166
52 Prince Rupert	1,831.0000	16,479
53 Okanagan Similkameen	2,290.8125	20,617
54 Bulkley Valley	1,931.0000	17,379
57 Prince George	12,848.3125	115,635
58 Nicola-Similkameen	1,958.7500	17,629
59 Peace River South	3,558.0625	32,023
60 Peace River North	6,029.6250	54,267
61 Greater Victoria	19,351.9417	174,167
62 Sooke	11,254.7500	101,293
63 Saanich	7,405.7500	66,652
64 Gulf Islands	1,430.8125	12,877
67 Okanagan Skaha	5,533.9375	49,805
68 Nanaimo-Ladysmith	14,303.5000	128,732
69 Qualicum	4,225.5625	38,030
70 Pacific Rim	3,726.6875	33,540
71 Comox Valley	9,487.6875	85,389
72 Campbell River	5,418.8750	48,770
73 Kamloops-Thompson	14,765.6250	132,891
74 Gold Trail	1,042.0625	10,000
75 Mission	6,188.9375	55,700
78 Fraser-Cascade	1,638.5000	14,747
79 Cowichan Valley	8,111.2291	73,001
81 Fort Nelson	634.8125	10,000
82 Coast Mountains	3,831.1250	34,480
83 North Okanagan-Shuswap	6,425.0625	57,826
84 Vancouver Island West	380.8750	10,000
85 Vancouver Island North	1,205.3750	10,848
87 Stikine	168.0625	10,000
91 Nechako Lakes	3,580.5000	32,225
92 Nisga'a	370.3750	10,000
93 Conseil scolaire francophone	6,461.5000	58,154
Provincial Total	547,633.7033	4,975,479

**TABLE 9a  
SUMMER LEARNING, 2021/22**

School District	\$224		Grade 8-9 Course Enrolment	\$224		Grade 10-12 Course Enrolment	\$448		Total Base Summer Funding
	Grade 1-7 Headcount Enrolment	Grade 1-7 Funding		Grade 8-9 Funding	Grade 10-12 Funding				
5 Southeast Kootenay	0	0	0	0	0.0	0	0	0	
6 Rocky Mountain	0	0	0	0	0.0	0	0	0	
8 Kootenay Lake	0	0	0	0	0.0	0	0	0	
10 Arrow Lakes	0	0	0	0	0.0	0	0	0	
19 Revelstoke	0	0	0	0	0.0	0	0	0	
20 Kootenay-Columbia	0	0	0	0	0.0	0	0	0	
22 Vernon	119	26,656	0	0	0.0	0	26,656	0	
23 Central Okanagan	0	0	0	0	0.0	0	0	0	
27 Cariboo-Chilcotin	0	0	0	0	0.0	0	0	0	
28 Quesnel	0	0	0	0	0.0	0	0	0	
33 Chilliwack	406	90,944	122	27,328	200.0	89,600	207,872	0	
34 Abbotsford	1,100	246,400	60	13,440	550.0	246,400	506,240	0	
35 Langley	1,714	383,936	356	79,744	532.0	238,336	702,016	0	
36 Surrey	3,900	873,600	2,000	448,000	6,500.0	2,912,000	4,233,600	0	
37 Delta	751	168,224	178	39,872	739.0	331,072	539,168	0	
38 Richmond	1,780	398,720	1,518	340,032	1,368.0	612,864	1,351,616	0	
39 Vancouver	2,500	560,000	1,000	224,000	3,500.0	1,568,000	2,352,000	0	
40 New Westminster	0	0	50	11,200	300.0	134,400	145,600	0	
41 Burnaby	3,376	756,224	541	121,184	1,321.0	591,808	1,469,216	0	
42 Maple Ridge-Pitt Meadows	531	118,944	152	34,048	488.0	218,624	371,616	0	
43 Coquitlam	4,010	898,240	697	156,128	1,286.0	576,128	1,630,496	0	
44 North Vancouver	125	28,000	90	20,160	650.0	291,200	339,360	0	
45 West Vancouver	640	143,360	230	51,520	270.0	120,960	315,840	0	
46 Sunshine Coast	0	0	0	0	0.0	0	0	0	
47 Powell River	0	0	0	0	0.0	0	0	0	
48 Sea to Sky	0	0	0	0	0.0	0	0	0	
49 Central Coast	0	0	0	0	0.0	0	0	0	
50 Haida Gwaii	0	0	0	0	0.0	0	0	0	
51 Boundary	0	0	0	0	0.0	0	0	0	
52 Prince Rupert	0	0	0	0	0.0	0	0	0	
53 Okanagan Similkameen	171	38,304	0	0	0.0	0	38,304	0	
54 Bulkley Valley	0	0	0	0	0.0	0	0	0	
57 Prince George	0	0	0	0	0.0	0	0	0	
58 Nicola-Similkameen	0	0	0	0	0.0	0	0	0	
59 Peace River South	0	0	0	0	0.0	0	0	0	
60 Peace River North	0	0	0	0	0.0	0	0	0	
61 Greater Victoria	0	0	20	4,480	64.0	28,672	33,152	0	
62 Sooke	0	0	0	0	0.0	0	0	0	
63 Saanich	0	0	0	0	0.0	0	0	0	
64 Gulf Islands	0	0	0	0	0.0	0	0	0	
67 Okanagan Skaha	0	0	0	0	0.0	0	0	0	
68 Nanaimo-Ladysmith	0	0	0	0	0.0	0	0	0	
69 Qualicum	0	0	0	0	0.0	0	0	0	
70 Pacific Rim	0	0	0	0	0.0	0	0	0	
71 Comox Valley	0	0	0	0	0.0	0	0	0	
72 Campbell River	397	88,928	38	8,512	50.0	22,400	119,840	0	
73 Kamloops-Thompson	275	61,600	16	3,584	11.0	4,928	70,112	0	
74 Gold Trail	0	0	0	0	0.0	0	0	0	
75 Mission	0	0	13	2,912	33.0	14,784	17,696	0	
78 Fraser-Cascade	0	0	0	0	0.0	0	0	0	
79 Cowichan Valley	0	0	0	0	0.0	0	0	0	
81 Fort Nelson	0	0	0	0	0.0	0	0	0	
82 Coast Mountains	0	0	0	0	0.0	0	0	0	
83 North Okanagan-Shuswap	0	0	0	0	0.0	0	0	0	
84 Vancouver Island West	0	0	0	0	0.0	0	0	0	
85 Vancouver Island North	0	0	0	0	0.0	0	0	0	
87 Stikine	0	0	0	0	0.0	0	0	0	
91 Nechako Lakes	0	0	0	0	0.0	0	0	0	
92 Nisga'a	0	0	0	0	0.0	0	0	0	
93 Conseil scolaire francophone	0	0	0	0	0.0	0	0	0	
Provincial Totals	21,795	4,882,080	7,081	1,586,144	17,862.0	8,002,176	14,470,400	0	

**TABLE 9b  
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2021/22**

School District	Level 1		Level 2		Level 3		ELL/FLL		Indigenous Education		Total Summer Supplemental Funding
	Headcount	\$2,803	Headcount	\$1,330	Headcount	\$672	Headcount	\$99	Headcount	\$98	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	0	0	10	13,300	2	1,344	0	0	0	0	14,644
34 Abbotsford	0	0	43	57,190	4	2,688	168	16,632	27	2,646	79,156
35 Langley	0	0	47	62,510	9	6,048	0	0	0	0	68,558
36 Surrey	1	2,803	111	147,630	85	57,120	47	4,653	20	1,960	214,166
37 Delta	0	0	0	0	0	0	0	0	0	0	0
38 Richmond	0	0	70	93,100	10	6,720	0	0	0	0	99,820
39 Vancouver	0	0	0	0	0	0	0	0	0	0	0
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	0	0	182	242,060	11	7,392	0	0	0	0	249,452
42 Maple Ridge-Pitt Meadows	0	0	34	45,220	16	10,752	0	0	111	10,878	66,850
43 Coquitlam	0	0	40	53,200	7	4,704	0	0	0	0	57,904
44 North Vancouver	0	0	2	2,660	0	0	0	0	16	1,568	4,228
45 West Vancouver	0	0	12	15,960	2	1,344	0	0	0	0	17,304
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	10	13,300	1	672	0	0	0	0	13,972
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	1	1,330	6	4,032	0	0	0	0	5,362
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Pacific Rim	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops-Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	1	2,803	562	747,460	153	102,816	215	21,285	174	17,052	891,416

**TABLE 9c  
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2021/22**

School District	2021/22 Grade 8 & 9 Course Enrolment	\$448		Total Summer 2021 Funding
		Cross- Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0
6 Rocky Mountain	0	0	0	0
8 Kootenay Lake	0	0	0	0
10 Arrow Lakes	0	0	0	0
19 Revelstoke	0	0	0	0
20 Kootenay-Columbia	0	0	0	0
22 Vernon	4	1,792	28,448	0
23 Central Okanagan	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0
28 Quesnel	0	0	0	0
33 Chilliwack	0	0	222,516	0
34 Abbotsford	26	11,648	597,044	0
35 Langley	0	0	770,574	0
36 Surrey	0	0	4,447,766	0
37 Delta	0	0	539,168	0
38 Richmond	0	0	1,451,436	0
39 Vancouver	60	26,880	2,378,880	0
40 New Westminster	0	0	145,600	0
41 Burnaby	14	6,272	1,724,940	0
42 Maple Ridge-Pitt Meadows	0	0	438,466	0
43 Coquitlam	0	0	1,688,400	0
44 North Vancouver	4	1,792	345,380	0
45 West Vancouver	0	0	333,144	0
46 Sunshine Coast	0	0	0	0
47 Powell River	0	0	0	0
48 Sea to Sky	0	0	0	0
49 Central Coast	0	0	0	0
50 Haida Gwaii	0	0	0	0
51 Boundary	0	0	0	0
52 Prince Rupert	0	0	0	0
53 Okanagan Similkameen	0	0	52,276	0
54 Bulkley Valley	0	0	0	0
57 Prince George	0	0	0	0
58 Nicola-Similkameen	75	33,600	33,600	0
59 Peace River South	0	0	0	0
60 Peace River North	15	6,720	6,720	0
61 Greater Victoria	0	0	33,152	0
62 Sooke	0	0	0	0
63 Saanich	170	76,160	81,522	0
64 Gulf Islands	0	0	0	0
67 Okanagan Skaha	6	2,688	2,688	0
68 Nanaimo-Ladysmith	0	0	0	0
69 Qualicum	0	0	0	0
70 Pacific Rim	0	0	0	0
71 Comox Valley	54	24,192	24,192	0
72 Campbell River	0	0	119,840	0
73 Kamloops-Thompson	0	0	70,112	0
74 Gold Trail	0	0	0	0
75 Mission	1	448	18,144	0
78 Fraser-Cascade	0	0	0	0
79 Cowichan Valley	0	0	0	0
81 Fort Nelson	0	0	0	0
82 Coast Mountains	0	0	0	0
83 North Okanagan-Shuswap	10	4,480	4,480	0
84 Vancouver Island West	0	0	0	0
85 Vancouver Island North	0	0	0	0
87 Stikine	0	0	0	0
91 Nechako Lakes	90	40,320	40,320	0
92 Nisga'a	0	0	0	0
93 Conseil scolaire francophone	18	8,064	8,064	0
Provincial Totals	547	245,056	15,606,872	0

**TABLE 10  
ENROLMENT-BASED FUNDING (FEBRUARY), 2021/22 ESTIMATED**

School District	Continuing Education					Distributed Learning						Total, Estimated February 2022 Dist. Learning Funding
	School-Age Estimated FTE	\$7,885		\$5,030		Kindergarten to Grade 9 Estimated FTE	\$3,180		\$6,360		\$5,030	
		School-Age Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	Total, Estimated February 2022 Continuing Educ. Funding		K-Grade 9 Estimated Funding	Grade 10-12 Estimated FTE	Gr 10-12 Estimated Funding	Adult Education Non-Graduate Estimated FTE		
5 Southeast Kootenay	5.0000	39,425	0.0000	0	39,425	2.0000	6,360	17.0000	108,120	1.0000	5,030	119,510
6 Rocky Mountain	0.0000	0	0.5000	2,515	2,515	0.0000	0	9.5000	60,420	0.0000	0	60,420
8 Kootenay Lake	0.0000	0	0.0000	0	0	21.0000	66,780	44.0000	279,840	0.0000	0	346,620
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	3.0000	23,655	5.5000	27,665	51,320	8.0000	25,440	57.0000	362,520	0.0000	0	387,960
23 Central Okanagan	10.0000	78,850	2.0000	10,060	88,910	30.0000	95,400	93.0000	591,480	15.0000	75,450	762,330
27 Cariboo-Chilcotin	2.0000	15,770	6.0000	30,180	45,950	10.0000	31,800	15.0000	95,400	0.0000	0	127,200
28 Quesnel	0.6250	4,928	0.0000	0	4,928	6.0000	19,080	4.0000	25,440	0.5000	2,515	47,035
33 Chilliwack	1.0000	7,885	24.0000	120,720	128,605	0.0000	0	0.0000	0	0.0000	0	0
34 Abbotsford	18.0000	141,930	25.0000	125,750	267,680	20.0000	63,600	65.0000	413,400	5.0000	25,150	502,150
35 Langley	12.0000	94,620	14.0000	70,420	165,040	17.0000	54,060	42.0000	267,120	18.0000	90,540	411,720
36 Surrey	77.9380	614,541	94.0630	473,137	1,087,678	33.7412	107,297	156.9753	998,363	15.6450	78,694	1,184,354
37 Delta	6.2500	49,281	34.3750	172,906	222,187	5.0000	15,900	47.6250	302,895	1.6250	8,174	326,969
38 Richmond	7.3750	58,152	25.0000	125,750	183,902	0.0000	0	97.5000	620,100	0.2500	1,258	621,358
39 Vancouver	50.0000	394,250	70.0000	352,100	746,350	30.0000	95,400	250.0000	1,590,000	8.0000	40,240	1,725,640
40 New Westminster	0.0000	0	25.0000	125,750	125,750	0.0000	0	45.0000	286,200	20.0000	100,600	386,800
41 Burnaby	6.2500	49,281	20.2500	101,858	151,139	3.0000	9,540	60.0000	381,600	3.0000	15,090	406,230
42 Maple Ridge-Pitt Meadows	1.2500	9,856	10.0630	50,617	60,473	0.0000	0	28.5760	181,743	5.4000	27,162	208,905
43 Coquitlam	6.0000	47,310	48.0000	241,440	288,750	0.0000	0	350.0000	2,226,000	20.0000	100,600	2,326,600
44 North Vancouver	0.0000	0	6.0000	30,180	30,180	0.0000	0	100.0000	636,000	2.0000	10,060	646,060
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	1.0000	5,030	5,030	5.0000	15,900	20.0000	127,200	0.0000	0	143,100
47 Powell River	15.0000	118,275	0.0000	0	118,275	25.0000	79,500	30.0000	190,800	0.0000	0	270,300
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	73.7500	469,050	0.0000	0	469,050
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.5000	3,943	25.0000	125,750	129,693	10.0000	31,800	29.0000	184,440	5.0000	25,150	241,390
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	3,180	25.0000	159,000	0.0000	0	162,180
57 Prince George	5.0000	39,425	25.0000	125,750	165,175	10.0000	31,800	20.0000	127,200	2.0000	10,060	169,060
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	10.0000	31,800	70.0000	445,200	5.0000	25,150	502,150
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	10.0000	63,600	0.0000	0	63,600
60 Peace River North	0.0000	0	0.0000	0	0	55.8750	177,683	139.8125	889,208	7.8750	39,611	1,106,502
61 Greater Victoria	11.3750	89,692	7.7500	38,983	128,675	0.0000	0	16.8750	107,325	2.1250	10,689	118,014
62 Sooke	2.0000	15,770	5.0000	25,150	40,920	0.0000	0	100.0000	636,000	25.0000	125,750	761,750
63 Saanich	15.0000	118,275	1.1250	5,659	123,934	50.0000	159,000	140.0000	890,400	30.0000	150,900	1,200,300
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	1.0000	5,030	5,030	3.0000	9,540	30.0000	190,800	3.0000	15,090	215,430
68 Nanaimo-Ladysmith	15.0000	118,275	4.0000	20,120	138,395	30.0000	95,400	95.0000	604,200	4.0000	20,120	719,720
69 Qualicum	0.0000	0	1.0000	5,030	5,030	15.0000	47,700	72.0000	457,920	0.0000	0	505,620
70 Pacific Rim	0.0000	0	5.0000	25,150	25,150	10.0000	31,800	10.0000	63,600	4.0000	20,120	115,520
71 Comox Valley	0.0000	0	0.0000	0	0	60.0000	190,800	200.0000	1,272,000	10.0000	50,300	1,513,100
72 Campbell River	3.0000	23,655	6.5000	32,695	56,350	9.0000	28,620	10.0000	63,600	0.0000	0	92,220
73 Kamloops-Thompson	2.7500	21,684	42.0000	211,260	232,944	15.0000	47,700	80.0000	508,800	15.0000	75,450	631,950
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	35.0000	275,975	1.0000	5,030	281,005	13.0000	41,340	15.0000	95,400	1.0000	5,030	141,770
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	20.0000	157,700	0.0000	0	157,700	25.0000	79,500	12.0000	76,320	0.0000	0	155,820
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	20.0000	157,700	0.0000	0	157,700	25.0000	79,500	14.2500	90,630	12.6250	63,504	233,634
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	10.0000	31,800	22.0000	139,920	0.0000	0	171,720
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	1.0000	7,885	4.0000	20,120	28,005	45.0000	143,100	240.0000	1,526,400	8.0000	40,240	1,709,740
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	10.0000	63,600	0.0000	0	63,600
Provincial Total	352.3130	2,777,988	539.1260	2,711,805	5,489,793	612.6162	1,948,120	2,966.8638	18,869,254	250.0450	1,257,727	22,075,101



**TABLE 11  
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2021/22 ESTIMATED**

School District	Estimated Level 1 Headcount Growth	\$22,425	Estimated Level 2 Headcount Growth	\$10,640	Estimated Level 3 Headcount Growth	\$5,375	Total Estimated Special Needs Enrolment Growth Funding, Feb 2022
		Level 1 Estimated Funding		Level 2 Estimated Funding		Level 3 Estimated Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	5	53,200	2	10,750	63,950
22 Vernon	0	0	0	0	0	0	0
23 Central Okanagan	0	0	50	532,000	0	0	532,000
27 Cariboo-Chilcotin	1	22,425	0	0	0	0	22,425
28 Quesnel	0	0	5	53,200	1	5,375	58,575
33 Chilliwack	0	0	0	0	0	0	0
34 Abbotsford	0	0	0	0	0	0	0
35 Langley	0	0	20	212,800	15	80,625	293,425
36 Surrey	1	22,425	25	266,000	3	16,125	304,550
37 Delta	0	0	0	0	0	0	0
38 Richmond	0	0	10	106,400	0	0	106,400
39 Vancouver	0	0	0	0	0	0	0
40 New Westminster	0	0	5	53,200	2	10,750	63,950
41 Burnaby	0	0	10	106,400	0	0	106,400
42 Maple Ridge-Pitt Meadows	0	0	20	212,800	5	26,875	239,675
43 Coquitlam	0	0	10	106,400	0	0	106,400
44 North Vancouver	0	0	0	0	0	0	0
45 West Vancouver	0	0	6	63,840	2	10,750	74,590
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	2	21,280	3	16,125	37,405
54 Bulkley Valley	0	0	2	21,280	0	0	21,280
57 Prince George	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	1	10,640	1	5,375	16,015
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	0	0	5	53,200	2	10,750	63,950
61 Greater Victoria	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0
63 Saanich	0	0	15	159,600	15	80,625	240,225
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	1	22,425	9	95,760	0	0	118,185
68 Nanaimo-Ladysmith	0	0	10	106,400	5	26,875	133,275
69 Qualicum	0	0	0	0	0	0	0
70 Pacific Rim	0	0	0	0	0	0	0
71 Comox Valley	1	22,425	21	223,440	5	26,875	272,740
72 Campbell River	0	0	0	0	0	0	0
73 Kamloops-Thompson	0	0	22	234,080	4	21,500	255,580
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	5	53,200	10	53,750	106,950
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	5	53,200	0	0	53,200
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	15	159,600	8	43,000	202,600
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Total	4	89,700	278	2,957,920	83	446,125	3,493,745

**TABLE 12  
NEWCOMER REFUGEES (FEBRUARY), 2021/22 ESTIMATED**

School District	Estimated Newcomer Refugees FTE Feb 2022	\$3,943	Estimated ELL Headcount Feb 2022	\$793	Total Estimated Funding, Newcomer Refugees Feb 2022
		Estimated Funding		Estimated ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	2.0000	7,886	2	1,586	9,472
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	8.0000	31,544	6	4,758	36,302
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	3.0000	11,829	2	1,586	13,415
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	30.0000	118,290	18	14,274	132,564
37 Delta	0.0000	0	0	0	0
38 Richmond	0.0000	0	0	0	0
39 Vancouver	25.0000	98,575	16	12,688	111,263
40 New Westminster	14.0000	55,202	12	9,516	64,718
41 Burnaby	30.0000	118,290	28	22,204	140,494
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	10.0000	39,430	10	7,930	47,360
44 North Vancouver	2.0000	7,886	2	1,586	9,472
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	0.0000	0	0	0	0
62 Sooke	0.0000	0	0	0	0
63 Saanich	0.0000	0	0	0	0
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	6.0000	23,658	6	4,758	28,416
69 Qualicum	0.0000	0	0	0	0
70 Pacific Rim	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops-Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
Provincial Total	130.0000	512,590	102	80,886	593,476

TABLE 13  
ENROLMENT-BASED FUNDING (MAY), 2021/22 ESTIMATED

School District	Continuing Education					Distributed Learning						Total, Estimated May 2022 Learning
	School-Age Estimated FTE	\$7,885	Adult	\$5,030	Total, Estimated May 2022 Continuing Educ. Funding	Kindergarten to Grade 9 Estimated FTE	\$2,120	Grade 10-12 Estimated FTE	\$6,360	Adult Education Non-Graduate Estimated FTE	\$5,030	
		School-Age Estimated Funding	Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding			K-Grade 9 Estimated Funding		Gr 10-12 Estimated Funding		Adult Educ. Estimated Funding	
5 Southeast Kootenay	5.0000	39,425	0.0000	0	39,425	4.0000	8,480	12.0000	76,320	0.5000	2,515	87,315
6 Rocky Mountain	0.0000	0	0.5000	2,515	2,515	0.0000	0	6.0000	38,160	0.0000	0	38,160
8 Kootenay Lake	0.0000	0	0.0000	0	0	1.0000	2,120	7.0000	44,520	1.0000	5,030	51,670
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	2.0000	15,770	2.3750	11,946	27,716	0.0000	0	33.0000	209,880	0.0000	0	209,880
23 Central Okanagan	8.0000	63,080	1.0000	5,030	68,110	15.0000	31,800	46.0000	292,560	5.0000	25,150	349,510
27 Cariboo-Chilcotin	2.0000	15,770	6.0000	30,180	45,950	2.0000	4,240	7.0000	44,520	0.0000	0	48,760
28 Quesnel	0.0000	0	0.0000	0	0	6.0000	12,720	4.2500	27,030	0.7500	3,773	43,523
33 Chilliwack	0.0000	0	6.0000	30,180	30,180	0.0000	0	0.0000	0	0.0000	0	0
34 Abbotsford	25.0000	197,125	15.0000	75,450	272,575	12.0000	25,440	60.0000	381,600	5.0000	25,150	432,190
35 Langley	0.0000	0	0.0000	0	0	1.0000	2,120	24.0000	152,640	7.0000	35,210	189,970
36 Surrey	74.2500	585,461	108.0000	543,240	1,128,701	52.3735	111,032	69.4502	441,703	4.8458	24,374	577,109
37 Delta	2.5000	19,713	20.0000	100,600	120,313	1.0000	2,120	36.6250	232,935	2.2500	11,318	246,373
38 Richmond	7.3750	58,152	15.0000	75,450	133,602	0.0000	0	26.2500	166,950	0.0000	0	166,950
39 Vancouver	25.0000	197,125	50.0000	251,500	448,625	10.0000	21,200	100.0000	636,000	3.0000	15,090	672,990
40 New Westminster	0.0000	0	35.0000	176,050	176,050	0.0000	0	8.0000	50,880	9.0000	45,270	96,150
41 Burnaby	7.1250	56,181	21.1250	106,259	162,440	1.0000	2,120	23.0000	146,280	1.0000	5,030	153,430
42 Maple Ridge-Pitt Meadows	1.2500	9,856	17.5000	88,025	97,881	0.0000	0	24.0000	152,640	2.4000	12,072	164,712
43 Coquitlam	5.0000	39,425	35.0000	176,050	215,475	0.0000	0	70.0000	445,200	10.0000	50,300	495,500
44 North Vancouver	0.0000	0	0.0000	0	0	0.0000	0	45.0000	286,200	0.0000	0	286,200
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	1.0000	2,120	10.0000	63,600	0.0000	0	65,720
47 Powell River	0.0000	0	0.0000	0	0	2.0000	4,240	5.0000	31,800	0.0000	0	36,040
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	15.1250	96,195	0.0000	0	96,195
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	10.0000	50,300	50,300	4.0000	8,480	15.0000	95,400	2.0000	10,060	113,940
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	2,120	1.0000	6,360	0.0000	0	8,480
57 Prince George	3.0000	23,655	15.0000	75,450	99,105	3.0000	6,360	15.0000	95,400	2.0000	10,060	111,820
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	1.0000	2,120	28.0000	178,080	3.0000	15,090	195,290
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	54.0000	343,440	0.0000	0	343,440
60 Peace River North	0.0000	0	5.0000	25,150	25,150	10.0000	21,200	50.0000	318,000	10.0000	50,300	389,500
61 Greater Victoria	11.7500	92,649	10.0000	50,300	142,949	0.0000	0	11.6250	73,935	1.8750	9,431	83,366
62 Sooke	15.0000	118,275	1.0000	5,030	123,305	0.0000	0	15.0000	95,400	20.0000	100,600	196,000
63 Saanich	15.0000	118,275	1.5000	7,545	125,820	3.0000	6,360	75.0000	477,000	12.0000	60,360	543,720
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	1.0000	5,030	5,030	5.0000	10,600	15.0000	95,400	1.0000	5,030	111,030
68 Nanaimo-Ladysmith	6.0000	47,310	5.0000	25,150	72,460	15.0000	31,800	65.0000	413,400	2.0000	10,060	455,260
69 Qualicum	0.0000	0	1.0000	5,030	5,030	5.0000	10,600	65.0000	413,400	0.0000	0	424,000
70 Pacific Rim	10.0000	78,850	0.0000	0	78,850	10.0000	21,200	10.0000	63,600	4.0000	20,120	104,920
71 Comox Valley	0.0000	0	0.0000	0	0	15.0000	31,800	150.0000	954,000	7.0000	35,210	1,021,010
72 Campbell River	1.5000	11,828	5.0000	25,150	36,978	5.0000	10,600	6.5000	41,340	0.0000	0	51,940
73 Kamloops-Thompson	3.0000	23,655	42.0000	211,260	234,915	21.0000	44,520	21.0000	133,560	3.0000	15,090	193,170
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	35.0000	275,975	2.0000	10,060	286,035	5.0000	10,600	10.0000	63,600	1.0000	5,030	79,230
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	15.0000	118,275	0.0000	0	118,275	6.0000	12,720	8.0000	50,880	0.0000	0	63,600
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	20.0000	157,700	0.0000	0	157,700	0.0000	0	9.3750	59,625	8.2500	41,498	101,123
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	1.0000	2,120	16.0000	101,760	0.0000	0	103,880
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.5000	3,943	1.0000	5,030	8,973	3.0000	6,360	90.0000	572,400	4.0000	20,120	598,880
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
Provincial Total	300.2500	2,367,473	432.0000	2,172,960	4,540,433	221.3735	469,312	1,362.2002	8,663,593	132.8708	668,341	9,801,246